

FINANCIAL DATA FOR ARKANSAS

*Revenue Collections, Distributions, Expenditures
and Other Frequently Requested Information.*



Prepared by:

BUREAU OF LEGISLATIVE RESEARCH
FISCAL SERVICES DIVISION
#1 Capitol Mall, 5th Floor
Little Rock, Arkansas

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“B-Book”

ARKANSAS FISCAL DATA

“B-Book”

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GROSS STATE TREASURY RECEIPTS FROM ALL SOURCES AND TOTAL EXPENDITURES OF ALL AGENCIES

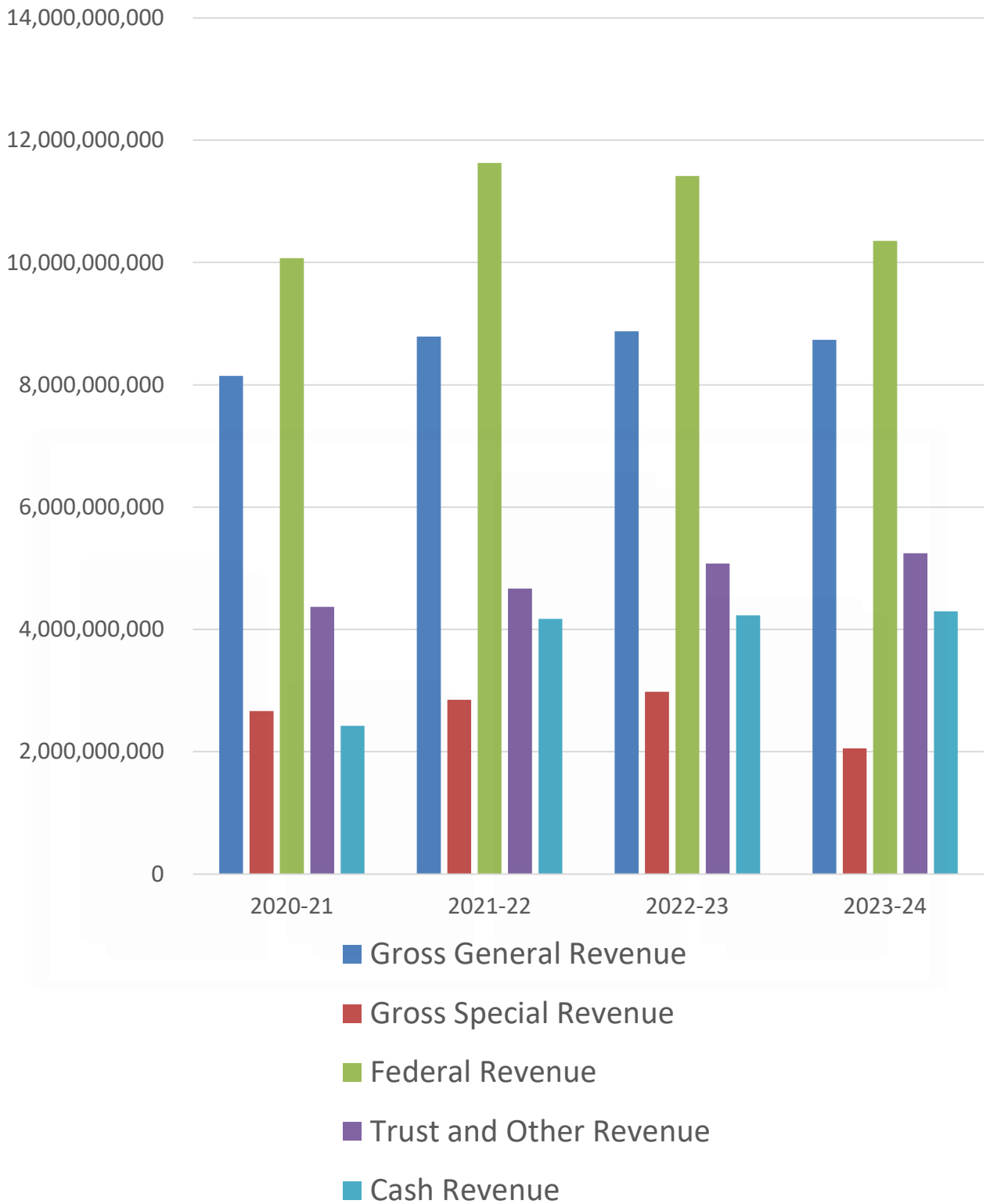
Fiscal Year	Gross General Revenues	Gross Special Revenues	Receipts From U.S. Government	Trust and Other Non-Revenues	Cash Non-Treasury Receipts	Total All Receipts	Fiscal Year	* Total Expenditures
1989-90	2,011,305,008	391,989,104	1,028,279,146	739,750,595	879,207,067	5,050,530,919	1989-90	4,064,842,395
1990-91	2,115,455,128	404,102,442	1,256,455,968	791,456,380	997,611,597	5,565,081,515	1990-91	4,485,097,424
1991-92	2,338,698,353	564,628,075	1,486,090,074	849,344,095	1,182,772,869	6,421,533,467	1991-92	5,119,257,261
1992-93	2,559,636,531	577,187,132	1,642,483,048	877,625,548	1,277,740,731	6,934,672,990	1992-93	5,514,580,712
1993-94	2,760,720,325	597,442,661	1,711,204,949	864,801,055	1,419,210,585	7,353,379,576	1993-94	5,742,558,657
1994-95	2,983,467,362	614,067,142	1,868,161,513	1,024,403,674	1,513,550,458	8,003,650,148	1994-95	6,236,676,616
1995-96	3,168,176,256	734,016,982	1,946,655,244	1,256,216,456	1,594,310,871	8,699,375,808	1995-96	6,630,128,855
1996-97	3,347,649,290	653,902,096	2,039,420,150	1,345,732,485	1,799,699,346	9,186,403,367	1996-97	7,238,024,194
1997-98	3,559,168,581	730,513,817	2,117,842,094	1,754,038,541	1,798,745,677	9,960,308,710	1997-98	7,879,784,966
1998-99	3,714,483,625	754,422,756	2,198,682,275	1,794,632,503	2,158,267,991	10,620,489,150	1998-99	8,264,190,389
1999-00	3,880,953,026	803,432,904	2,397,101,743	1,910,883,411	2,343,891,658	11,336,262,742	1999-00	8,825,428,631
2000-01	4,008,427,036	913,605,660	2,684,942,425	2,314,855,104	2,323,196,835	12,245,027,060	2000-01	9,743,294,764
2001-02 *	3,983,931,016	1,169,123,885	3,121,435,106	2,663,537,426	1,601,043,583	12,539,071,015	2001-02 *	11,888,259,970
2002-03	4,070,171,561	1,146,564,334	3,403,416,400	2,656,924,341	2,949,248,482	14,226,325,117	2002-03	12,974,819,577
2003-04	4,365,407,505	1,231,042,385	3,767,491,696	2,797,503,416	3,309,461,941	15,470,906,942	2003-04	13,593,269,927
2004-05	4,756,726,527	1,560,864,197	3,769,234,300	2,391,972,836	3,556,579,989	16,035,377,850	2004-05	14,629,475,118
2005-06	5,180,059,838	1,656,660,858	3,952,819,022	2,540,912,688	3,489,121,218	16,819,573,624	2005-06	15,647,982,787
2006-07	5,474,357,622	1,699,369,763	3,983,472,866	2,544,532,154	3,545,267,515	17,246,999,920	2006-07	16,712,274,279
2007-08	5,618,456,330	1,691,902,901	4,246,431,485	2,732,221,175	3,748,891,979	18,037,903,871	2007-08	17,377,376,468
2008-09	5,593,563,630	1,667,782,253	5,010,662,097	2,790,940,482	3,659,729,289	18,722,677,751	2008-09	18,807,928,608
2009-10	5,432,931,267	1,673,533,524	5,602,564,098	3,066,749,569	3,955,954,485	19,731,732,944	2009-10	20,434,379,626
2010-11	5,686,054,768	1,734,137,099	5,818,705,141	2,987,486,824	3,453,981,054	19,680,364,886	2010-11	20,884,698,129
2011-12	5,936,050,737	1,764,811,222	5,402,480,622	3,012,580,403	3,126,493,738	19,242,416,722	2011-12	21,235,849,162
2012-13	6,224,082,674	1,770,362,469	5,292,023,681	3,066,689,230	3,046,508,115	19,399,666,169	2012-13	21,425,312,901
2013-14	6,252,745,790	1,838,484,741	5,704,400,785	3,109,865,444	3,266,299,894	20,171,796,654	2013-14	22,327,624,916
2014-15	6,522,182,785	1,883,728,897	6,646,407,607	3,337,453,537	2,985,247,374	21,375,020,200	2014-15	23,661,165,428
2015-16	6,470,019,753	2,146,243,469	6,976,126,970	3,558,359,716	3,949,248,820	23,099,998,729	2015-16	23,825,724,902
2016-17	6,570,362,651	2,185,905,070	7,576,062,508	3,738,620,557	4,060,894,967	24,131,845,753	2016-17	25,025,288,187
2017-18	6,738,324,215	2,250,304,112	7,559,222,428	3,769,176,195	4,042,304,211	24,359,331,161	2017-18	25,518,064,063
2018-19	7,238,591,278	2,293,042,053	7,546,437,763	3,823,678,231	4,396,016,950	25,297,766,275	2018-19	25,714,977,987
2019-20	6,982,557,311	2,342,351,883	8,985,149,430	4,029,739,197	3,775,401,796	26,115,199,618	2019-20	27,800,733,529
2020-21	8,146,620,023	2,666,294,315	10,069,745,500	4,368,499,804	2,422,213,244	27,673,372,886	2020-21	31,140,539,471
2021-22	8,787,709,323	2,849,070,055	11,626,459,976	4,666,869,431	4,173,222,245	32,103,331,030	2021-22	32,094,348,466
2022-23	8,874,304,567	2,981,092,216	11,413,027,564	5,078,727,298	4,228,646,822	32,575,798,467	2022-23	33,747,782,749
2023-24	8,735,108,713	2,053,993,315	10,352,181,762	5,245,941,970	4,293,578,345	30,680,804,105	2023-24	33,310,918,062

*The Gross Special Revenues collected in fiscal year 2001-02 includes \$106,384,645 incorrectly deposited as Special Revenues.

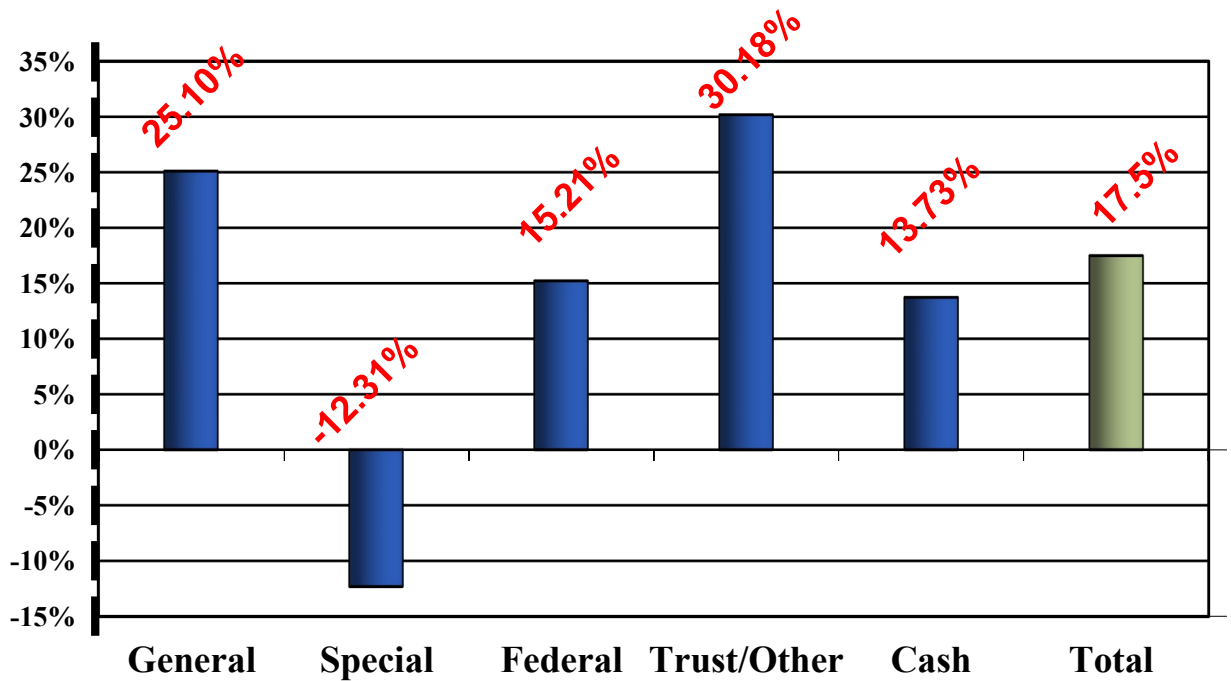
*Other Non-Revenues includes receipts to cash in-treasury funds.

* For total expenditures for Fiscal Year 2002 through Fiscal Year 2016, all unappropriated cash funds and General Improvement Funds are excluded. Cash fund expenditures for institutions of higher education reflect the amounts reported to the Department of Finance and Administration by each institution and may not reflect total cash fund expenditures.

GROSS REVENUE COLLECTIONS



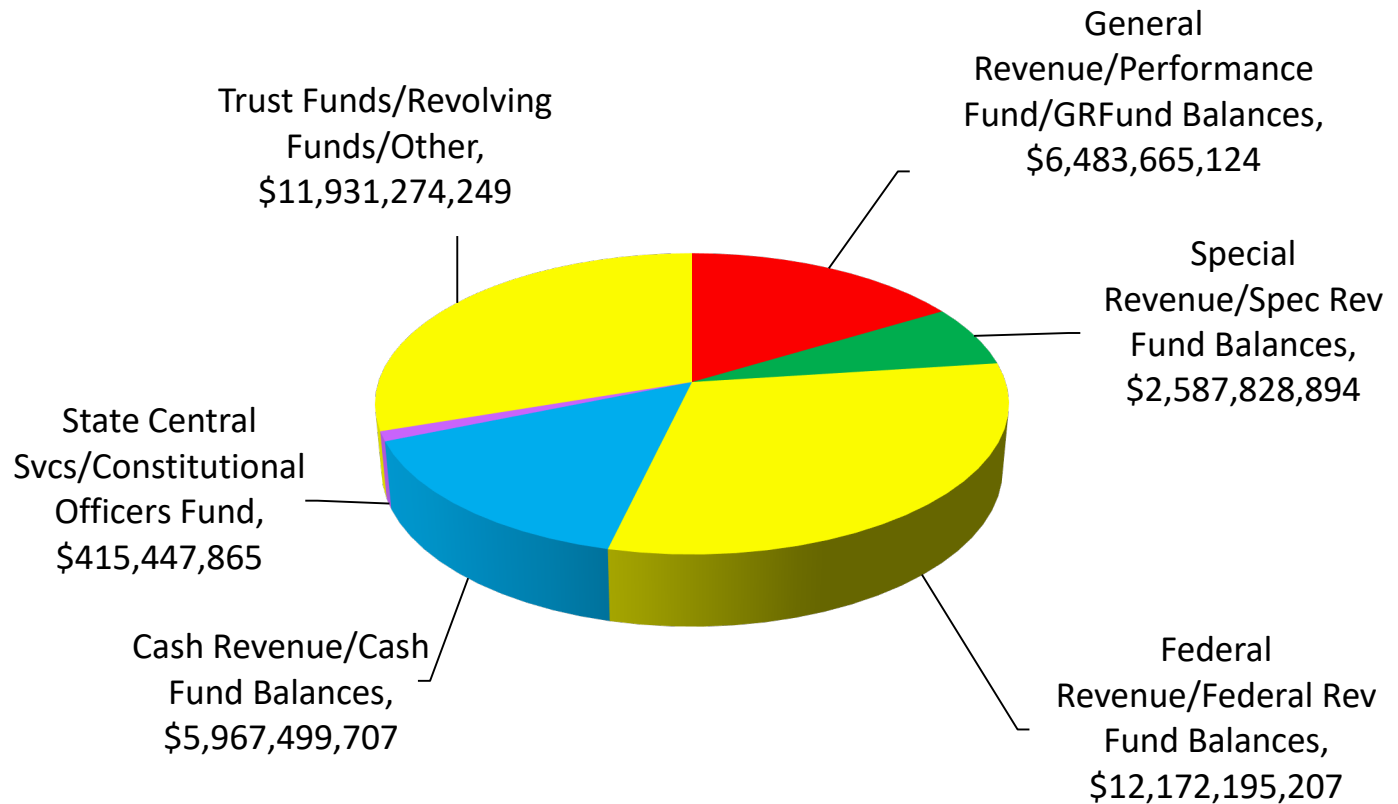
Percent Change in ALL Revenue Collections From Fiscal Year 2020 to Fiscal Year 2024



FUNDED BUDGET

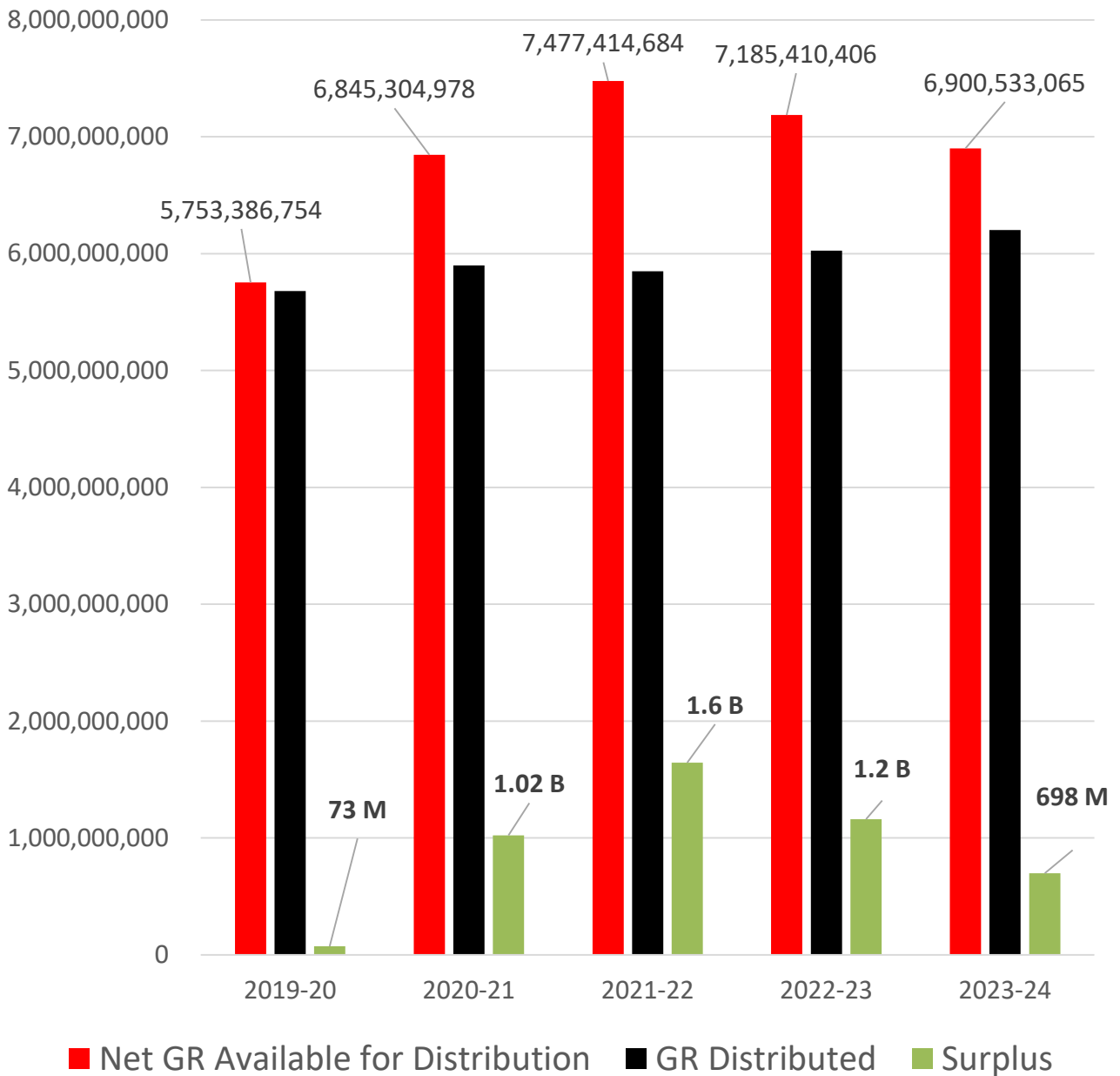
FY2024

\$39.6 BILLION



“Funded Budget” revenues include budgeted fund balances and total budgeted cash and federal appropriations. The cash and federal budget numbers reflect what Institutions and Agencies budget, which is often the total cash and federal authorized appropriation or spending authority, which will often be greater than the actual federal receipts and cash collected and expensed by the end of the Fiscal Year.

General Revenue (GR) Collected (Net) / Distributed / Surplus



What Your Arkansas Tax Dollar Pays For



2¢
Dept. of
Public
Safety

42.8¢
Public School
Fund & Dept.
of Education

9¢
Dept. of
Corrections

12.4¢
Institutions of
Higher
Education

30.5¢
DHS is 29.1¢
& Dept. of
Health is 1.4¢

3.3¢
General
Gov't & Local
Aid

General Revenue

General Tax

- Funds received by the State from fees and taxes levied on the general population of the state.
- The proceeds are not designated to be used for a particular purpose but are allocated every year by acts of the General Assembly.
- Interest earnings are retained in the State Treasury.

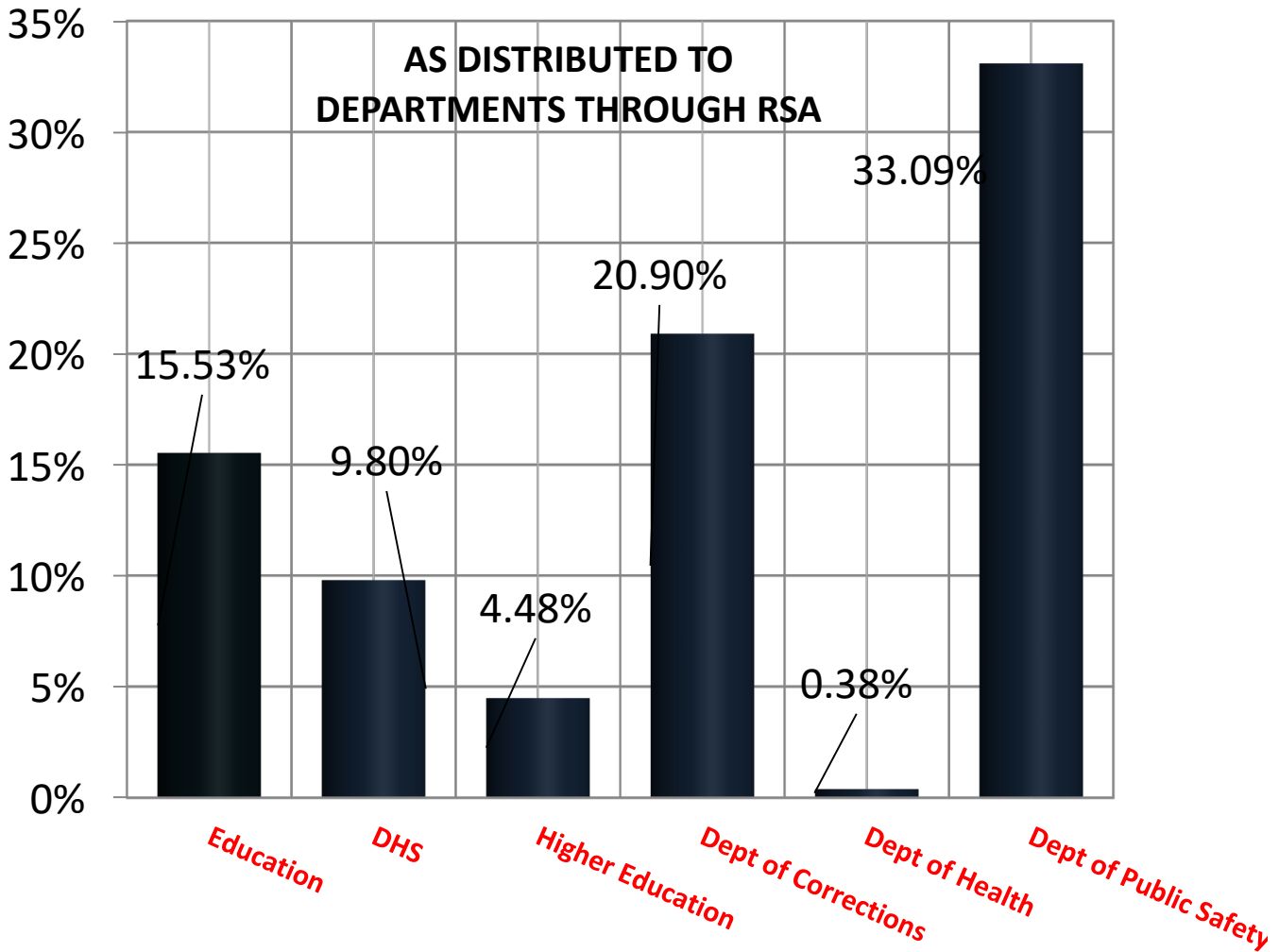
Some Characteristics are:

- There is a 3% to 4% deduction on collections for an administrative service charge
- Legislature distributes funds each year through Revenue Stabilization Law for operating budgets
- Balances not spent by the end of the Fiscal Year are recovered (with some exceptions as authorized by law)

Some Examples:

- Sales tax
- Income tax
- Insurance premium tax
- Racing taxes
- Alcoholic beverages

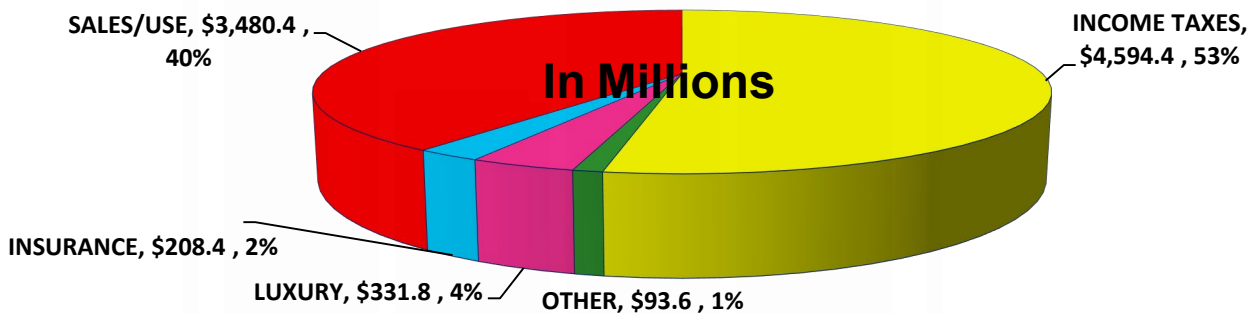
GENERAL REVENUE PERCENT CHANGE FROM FY2020 TO FY2025



RSA Distributions	FY2020	FY2025	Dollar Change	% Change
Education	2,336,063,465	2,698,842,519	362,779,054	15.53%
DHS	1,673,279,778	1,837,182,893	163,903,115	9.80%
Higher Education	751,092,077	784,716,602	33,624,525	4.48%
Dept of Corrections	470,640,877	569,018,789	98,377,912	20.90%
Dept of Health	84,758,459	85,083,910	325,451	0.38%
Dept of Public Safety	94,723,091	126,068,246	31,345,155	33.09%
Total ALL GR Distributed Through RSA	5,680,382,142	6,311,460,566	631,078,424	11.11%

FY2023-24 ACTUAL GROSS GENERAL REVENUES

\$8,708.7 Million or \$8.71 Billion

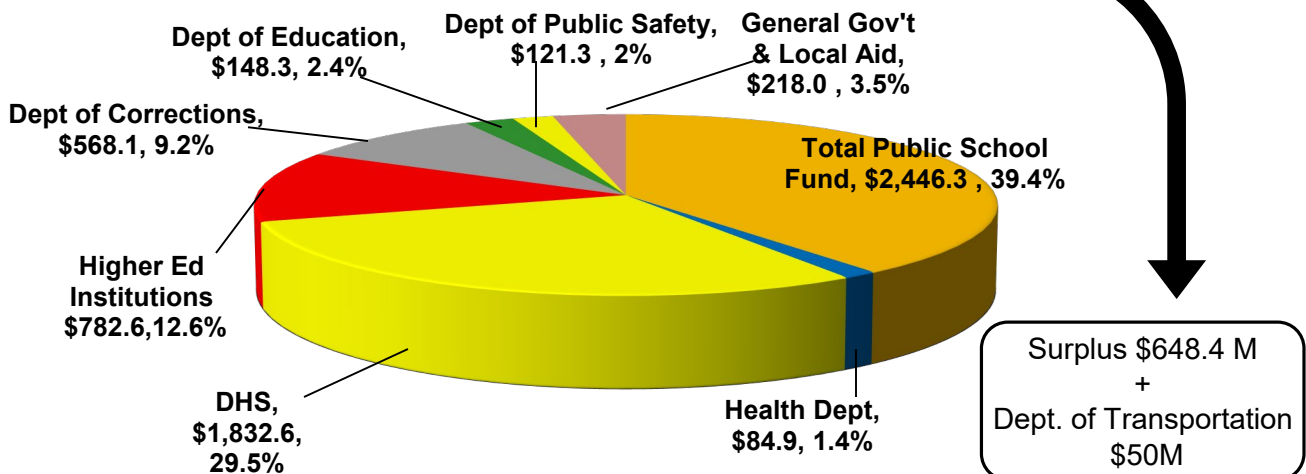


LESS

REFUNDS/CLAIMS \$919 M
RECYCLING EQUIPMENT CREDIT \$24.8 M
EDUCATIONAL EXCELLENCE TRUST \$468.4 M
CITY/COUNTY TOURIST PROMO \$0.9 M
CENTRAL SERVICES & CONSTITUTIONAL OFFICERS \$270.0 M
EDUCATIONAL ADEQUACY \$41.4 M
ECONOMIC DEVELOPMENT INCENTIVE \$12.8 M
HIGHWAY CASINO TRANSFER \$26 M
WOOD ENERGY CREDITS \$1.6 M
DEBT SERVICE \$44.3 M

DISTRIBUTION OF FY2024 “NET AVAILABLE” GENERAL REVENUES¹

\$6,900.5 Million



Distribution to State Agencies and Institutions: \$6,202.1 Million RSA A+B
Bureau of Legislative Research

GENERAL REVENUE: COLLECTIONS - DISTRIBUTIONS - SURPLUS

State Fiscal Year	GROSS - Collections & One-Time Funds				LESS: Deductions (2)	NET - Collections Available for Distribution (3)	Distributions Through RSA Allocations (4)					Other Distributions Required by Law (5) / Surplus			
	Gross General Revenue Collections (1)	% Change from Previous FY	Additional or "One Time" Funds to Supplement GR	Gross General Revenue Available for Distribution			DISTRIBUTED TO AGENCIES, INSTITUTIONS & LOCAL AID IN RSA	% Change from Previous FY	RAINY DAY FUND SUPPLEMENT IN RSA	MEDICAID SUPPLEMENT IN RSA	GENERAL REVENUE DISTRIBUTED IN RSA	RESTRICTED RESERVE FUND	25% SURPLUS TRANSFERRED TO HIGHWAY (6)	SURPLUS AND RECOVERED GENERAL REVENUE ABOVE FORECAST	
1972-73	383,835,086	16.31%	0	383,835,086	23,033,148	360,801,938	304,184,131	6.05%				304,184,131			56,617,807
1973-74	455,775,232	18.74%	0	455,775,232	30,721,457	425,053,775	402,147,474	32.21%				402,147,474			22,906,301
1974-75	511,136,418	12.15%	0	511,136,418	44,150,721	466,985,697	464,247,144	15.44%				464,247,144			2,738,553
1975-76	566,088,279	10.75%	0	566,088,279	42,497,210	523,591,068	523,591,069	12.78%				523,591,069			0
1976-77	649,703,136	14.77%	0	649,703,136	58,311,633	591,391,503	591,391,503	12.95%				591,391,503			0
1977-78	753,514,106	15.98%	0	753,514,106	63,254,023	690,260,083	677,662,806	14.59%				677,662,806			12,597,477
1978-79	833,798,532	10.65%	0	833,798,532	81,687,780	752,110,752	751,776,592	10.94%				751,776,592			334,160
1979-80	968,178,163	16.12%	0	968,178,163	138,351,336	829,826,827	829,826,827	10.38%				829,826,827			0
1980-81	1,003,600,059	3.66%	0	1,003,600,059	103,567,501	900,032,558	900,032,558	8.46%				900,032,558			0
1981-82	1,084,657,379	8.08%	0	1,084,657,379	115,007,003	969,650,376	969,650,376	7.74%				969,650,376			0
1982-83	1,145,961,150	5.65%	0	1,145,961,150	122,311,815	1,023,649,335	1,023,649,335	5.57%				1,023,649,335			0
1983-84	1,357,443,029	18.45%	0	1,357,443,029	136,800,375	1,220,642,654	1,196,682,629	16.90%				1,196,682,629			23,960,025
1984-85	1,556,022,919	14.63%	0	1,556,022,919	154,162,243	1,401,860,676	1,357,000,942	13.40%				1,357,000,942			44,859,734
1985-86	1,588,873,905	2.11%	0	1,588,873,905	159,512,213	1,429,361,692	1,429,361,692	5.33%				1,429,361,692			0
1986-87	1,672,156,625	5.24%	0	1,672,156,625	211,344,607	1,460,812,018	1,460,812,018	2.20%				1,460,812,018			0
1987-88	1,791,090,555	7.11%	14,657,396	1,805,747,951	181,170,504	1,624,577,447	1,616,640,543	10.67%				1,616,640,543			7,936,904
1988-89	1,907,275,236	6.49%	14,755,867	1,922,031,103	186,587,812	1,735,443,291	1,728,624,428	6.93%				1,728,624,428			0
1989-90	2,011,305,008	5.45%	0	2,011,305,008	199,502,480	1,811,802,528	1,811,802,528	4.81%				1,811,802,528			0
1990-91	2,115,455,128	5.18%	0	2,115,455,128	236,061,149	1,879,393,979	1,879,393,979	3.73%				1,879,393,979			0
1991-92	2,338,698,353	10.55%	0	2,338,698,353	403,701,891	1,934,996,462	1,934,996,462	2.96%				1,934,996,462			0
1992-93	2,559,636,531	9.45%	0	2,559,636,531	482,669,504	2,076,967,027	2,076,967,027	7.34%				2,076,967,027			0
1993-94	2,760,720,325	7.86%	0	2,760,720,325	490,702,644	2,270,017,681	2,270,017,681	9.29%				2,270,017,681			0
1994-95	2,983,467,362	8.07%	0	2,983,467,362	530,943,725	2,452,523,636	2,400,379,719	5.74%				2,400,379,719			52,143,917
1995-96	3,168,176,256	6.19%	0	3,168,176,256	536,215,518	2,631,960,737	2,533,174,612	5.53%				2,533,174,612			98,786,125
1996-97	3,347,649,290	5.66%	0	3,347,649,290	575,755,759	2,771,893,531	2,685,312,075	6.01%				2,685,312,075			86,581,456
1997-98	3,559,168,581	6.32%	8,110,476	3,567,279,057	597,500,200	2,969,778,858	2,902,837,978	8.10%				2,902,837,978			66,940,880
1998-99	3,714,483,625	4.36%	54,230,868	3,768,714,493	665,003,225	3,103,711,268	3,034,931,308	4.55%				3,034,931,308			68,779,960
1999-00	3,880,953,026	4.48%	0	3,880,953,026	704,371,509	3,176,581,517	3,176,581,515	4.67%				3,176,581,515			0
2000-01	4,008,427,036	3.28%	0	4,008,427,036	749,486,539	3,258,940,497	3,258,940,496	2.59%				3,258,940,496			0
2001-02	3,983,931,016	-0.61%	56,000,000	4,039,931,016	801,557,460	3,238,373,556	3,238,373,556	-0.63%				3,238,373,556			0
2002-03	4,070,171,561	2.16%	17,253,857	4,087,425,419	836,655,827	3,250,769,592	3,250,769,591	0.38%				3,250,769,591			0
2003-04	4,365,407,505	7.25%	64,000,000	4,429,407,505	830,564,913	3,598,842,592	3,525,966,225	8.47%				3,525,966,225			72,876,367
2004-05	4,756,726,527	8.96%	25,000,000	4,781,726,527	844,583,569	3,937,142,959	3,629,925,804	2.95%				3,629,925,804			307,217,154
2005-06	5,180,599,838	8.90%	18,153,006	5,198,212,844	970,441,500	4,227,771,344	3,825,053,006	5.38%				3,825,053,006			402,718,338
2006-07	5,474,357,622	5.68%	56,000,000	5,530,357,622	1,062,469,754	4,467,887,868	4,058,615,931	6.11%				4,058,615,931			409,271,937
2007-08	5,618,456,330	2.63%	4,740,000	5,623,196,330	1,094,001,614	4,529,194,716	4,352,672,064	7.25%				4,352,672,063			176,522,653
2008-09	5,593,563,630	-0.44%	3,380,000	5,596,943,630	1,162,273,086	4,434,670,543	4,434,670,544	1.88%				4,434,670,543			0
2009-10	5,432,931,267	-2.87%	61,049,112	5,493,980,379	1,170,857,211	4,323,123,168	4,323,123,169	-2.52%				4,323,123,168			0
2010-11	5,686,054,768	4.66%	0	5,686,054,768	1,113,207,327	4,572,847,441	4,478,899,998	3.60%				4,478,899,998			0
2011-12	5,936,050,737	4.40%	0	5,936,050,737	1,184,481,942	4,751,568,795	4,595,925,000	2.61%	10,000,000			4,605,925,000			93,947,443
2012-13	6,224,082,674	4.85%	0	6,224,082,674	1,197,092,064	5,026,990,612	4,727,499,998	2.86%	0			4,727,500,000			145,643,795
2013-14	6,252,745,790	0.46%	0	6,252,745,790	1,230,300,709	5,022,445,081	4,924,888,076	4.18%	18,891,427			4,943,779,503			299,490,612
2014-15	6,456,652,690	3.26%	65,530,095	6,522,182,785	1,271,648,803	5,250,533,983	5,046,907,248	2.48%	12,000,000			5,058,907,249			78,665,578
2015-16	6,470,019,753	0.21%	0	6,470,019,753	1,102,206,753	5,367,813,000	5,186,094,451	2.76%	4,305,547			5,190,400,000			191,626,734
2016-17	6,570,362,651	1.55%	0	6,570,362,651	1,221,598,480	5,348,764,171	5,319,299,999	2.57%	13,800,000			5,333,100,000		\$3,916,043	177,413,002
2017-18	6,738,324,215	2.56%	0	6,738,324,215	1,243,405,531	5,494,918,685	5,438,808,694	2.25%	15,877,476	2,954,500		5,457,640,671	47,974,039	0	11,748,128
2018-19	7,238,591,278	7.42%	0	7,238,591,278	1,317,152,643	5,921,438,635	5,604,248,146	3.04%	15,877,476	5,909,000		5,626,034,616	73,851,005	0	37,278,014
2019-20	8,146,527,311	13.54%	0	8,146,527,311	1,229,170,557	5,753,386,754	5,658,559,666	0.97%	15,877,476	5,909,000		5,680,382,142	795,000	0	173,578,976
2020-21	8,962,600,023	16.67%	0	8,962,600,023	1,301,315,045	6,845,304,978	5,817,404,518	2.81%	0	5,909,000		5,899,559,586	76,246,069	50,000,000	895,745,383
2021-22	8,787,709,323	7.87%	0	8,787,709,323	1,310,294,639	7,477,414,684	5,849,199,783	0.55%	0	0		5,849,199,783	17,158,003	50,000,000	1,578,214,901
2022-23	8,850,014,352	0.71%	0	8,850,014,352	1,664,603,946	7,185,410,406	6,024,329,476	2.99%	0	0		6,024,329,476	\$0	50,000,000	1,111,080,930
2023-24	8,708,700,279	-1.60%	0	8,708,700,279	1,808,167,214	6,900,533,065	6,202,111,391	2.95%	0	0		6,202,111,391	\$0	50,000,000	648,421,674

- (1) Total General Revenue collect during a fiscal year.
- (2) Off the Top or Mandatory deductions (Refunds, Claims, Debt Services, State Central Services, etc.).
- (3) Total "Net" General Revenue Collected is General Revenue collections less off the top or mandatory deductions.
- (4) Disbursements allocated in the Revenue Stabilization Act. Includes additional general revenue allocated for the Rainy Day Fund, Medicaid or Restricted Reserve in RSA.
- (5) General Revenue collected above forecast but below total RSA Allocations and General Revenue collected above RSA total allocations (surplus), plus disbursements of these funds to other funds authorized by law.
- (6) 25% of General Revenue collected above the total General Revenue Allocations in RSA (surplus) is transferred to the Department of Transportation, up to a maximum of \$50 million dollars after FY2019-20.

GENERAL REVENUE COLLECTION CHANGE LEVELS
Gross and Net General Revenue Percent and Amount Change from Previous Year

GROSS GENERAL REVENUE				Deductions	NET GENERAL REVENUE			
FISCAL YEAR	GROSS GENERAL REVENUE	CHANGE COMPARED TO PREVIOUS YEAR		To get from Gross to Net (Refunds, etc)	FISCAL YEAR	NET GENERAL REVENUE (GROSS less DEDUCTIONS)	CHANGE COMPARED TO PREVIOUS YEAR	
		AMOUNT	PERCENT				AMOUNT	PERCENT
1970-71	\$259,894,960	\$20,097,476	8.38%	20,266,527	1970-71	\$239,628,433	\$17,181,333	7.72%
1971-72	\$329,999,105	\$70,104,144	26.97%	21,844,047	1971-72	\$308,155,057	\$68,526,624	28.60%
1972-73	\$383,835,086	\$53,835,981	16.31%	23,033,148	1972-73	\$360,801,938	\$52,646,881	17.08%
1973-74	\$455,775,232	\$71,940,146	18.74%	30,721,457	1973-74	\$425,053,775	\$64,251,837	17.81%
1974-75	\$511,136,418	\$55,361,186	12.15%	44,150,721	1974-75	\$466,985,697	\$41,931,922	9.87%
1975-76	\$566,088,279	\$54,951,861	10.75%	42,497,210	1975-76	\$523,591,068	\$56,605,371	12.12%
1976-77	\$649,703,136	\$83,614,858	14.77%	58,311,633	1976-77	\$591,391,503	\$67,800,435	12.95%
1977-78	\$753,514,106	\$103,810,970	15.98%	63,254,023	1977-78	\$690,260,083	\$98,868,580	16.72%
1978-79	\$833,798,532	\$80,284,426	10.65%	81,687,780	1978-79	\$752,110,752	\$61,850,669	8.96%
1979-80	\$968,178,163	\$134,379,631	16.12%	138,351,336	1979-80	\$829,826,827	\$77,716,075	10.33%
1980-81	\$1,008,117,331	\$39,939,168	4.13%	103,567,501	1980-81	\$904,549,830	\$74,723,003	9.00%
1981-82	\$1,092,094,539	\$83,977,208	8.33%	115,007,003	1981-82	\$977,087,536	\$72,537,706	8.02%
1982-83	\$1,157,671,562	\$65,577,024	6.00%	122,311,815	1982-83	\$1,035,359,747	\$58,272,212	5.96%
1983-84	\$1,358,780,715	\$201,109,153	17.37%	136,800,375	1983-84	\$1,221,980,340	\$186,620,593	18.02%
1984-85	\$1,556,022,919	\$197,242,204	14.52%	154,162,243	1984-85	\$1,401,860,676	\$179,880,336	14.72%
1985-86	\$1,588,873,905	\$32,850,986	2.11%	159,512,213	1985-86	\$1,429,361,692	\$27,501,016	1.96%
1986-87	\$1,672,156,625	\$83,282,720	5.24%	211,344,607	1986-87	\$1,460,812,018	\$31,450,326	2.20%
1987-88	\$1,791,090,555	\$118,933,930	7.11%	181,170,504	1987-88	\$1,609,920,051	\$149,108,033	10.21%
1988-89	\$1,907,275,236	\$116,184,681	6.49%	186,587,812	1988-89	\$1,720,687,424	\$110,767,373	6.88%
1989-90	\$2,011,305,008	\$104,029,772	5.45%	199,502,480	1989-90	\$1,811,802,528	\$91,115,104	5.30%
1990-91	\$2,115,455,128	\$104,150,120	5.18%	236,061,149	1990-91	\$1,879,393,979	\$67,591,451	3.73%
1991-92	\$2,338,698,353	\$223,243,225	10.55%	403,701,891	1991-92	\$1,934,996,462	\$55,602,483	2.96%
1992-93	\$2,559,636,531	\$220,938,178	9.45%	482,669,504	1992-93	\$2,076,967,027	\$141,970,565	7.34%
1993-94	\$2,760,720,325	\$201,083,794	7.86%	490,702,644	1993-94	\$2,270,017,681	\$193,050,654	9.29%
1994-95	\$2,983,467,362	\$222,747,036	8.07%	530,943,725	1994-95	\$2,452,523,636	\$182,505,955	8.04%
1995-96	\$3,168,176,256	\$184,708,894	6.19%	536,215,518	1995-96	\$2,631,960,737	\$179,437,101	7.32%
1996-97	\$3,347,649,290	\$179,473,034	5.66%	575,755,759	1996-97	\$2,771,893,531	\$139,932,794	5.32%
1997-98	\$3,559,168,581	\$211,519,292	6.32%	597,500,200	1997-98	\$2,961,668,382	\$189,774,851	6.85%
1998-99	\$3,714,483,625	\$155,315,044	4.36%	665,003,225	1998-99	\$3,049,480,400	\$87,812,018	2.96%
1999-00	\$3,880,953,026	\$166,469,401	4.48%	704,371,509	1999-00	\$3,176,581,517	\$127,101,116	4.17%
2000-01	\$4,008,427,036	\$127,474,010	3.28%	749,486,539	2000-01	\$3,258,940,497	\$82,358,980	2.59%
2001-02	\$3,983,931,016	(\$24,496,020)	-0.61%	801,557,460	2001-02	\$3,182,373,556	(\$76,566,941)	-2.35%
2002-03	\$4,070,171,561	\$86,240,546	2.16%	836,655,827	2002-03	\$3,233,515,734	\$51,142,178	1.61%
2003-04	\$4,365,407,505	\$295,235,944	7.25%	830,564,913	2003-04	\$3,534,842,592	\$301,326,857	9.32%
2004-05	\$4,756,726,527	\$391,319,022	8.96%	844,583,569	2004-05	\$3,912,142,959	\$377,300,367	10.67%
2005-06	\$5,180,059,838	\$423,333,311	8.90%	970,441,500	2005-06	\$4,209,618,338	\$297,475,380	7.60%
2006-07	\$5,474,357,622	\$294,297,784	5.68%	1,062,469,754	2006-07	\$4,411,887,868	\$202,269,530	4.80%
2007-08	\$5,618,456,330	\$144,098,708	2.63%	1,094,001,614	2007-08	\$4,524,454,716	\$112,566,849	2.55%
2008-09	\$5,593,563,630	(\$24,892,701)	-0.44%	1,162,273,086	2008-09	\$4,431,290,544	(\$93,164,172)	-2.06%
2009-10	\$5,432,931,267	(\$160,632,363)	-2.87%	1,170,857,211	2009-10	\$4,262,074,057	(\$169,216,488)	-3.82%
2010-11	\$5,686,054,768	\$253,123,501	4.66%	1,113,207,327	2010-11	\$4,572,847,441	\$310,773,385	7.29%
2011-12	\$5,936,050,737	\$249,995,969	4.40%	1,184,481,942	2011-12	\$4,751,568,795	\$178,721,354	3.91%
2012-13	\$6,224,082,674	\$288,031,936	4.85%	1,197,092,064	2012-13	\$5,026,990,610	\$275,421,815	5.80%
2013-14	\$6,252,745,790	\$28,663,116	0.46%	1,230,300,709	2013-14	\$5,022,445,081	(\$4,545,529)	-0.09%
2014-15	\$6,522,182,785	\$269,436,995	4.31%	1,271,648,803	2014-15	\$5,250,533,982	\$228,088,901	4.54%
2015-16	\$6,470,019,753	(\$52,163,032)	-0.80%	1,102,206,753	2015-16	\$5,367,813,000	\$117,279,018	2.23%
2016-17	\$6,570,362,651	\$100,342,898	1.55%	1,221,598,480	2016-17	\$5,348,764,170	(\$19,048,829)	-0.35%
2017-18	\$6,738,324,215	\$167,961,564	2.56%	1,243,405,531	2017-18	\$5,494,918,684	\$146,154,513	2.73%
2018-19	\$7,238,591,278	\$500,267,063	7.42%	1,317,152,643	2018-19	\$5,921,438,635	\$426,519,952	7.76%
2019-20	\$6,982,557,311	(\$256,033,967)	-3.54%	1,229,170,557	2019-20	\$5,753,386,754	(\$168,051,881)	-2.84%
2020-21	\$8,146,620,023	\$1,164,062,712	16.67%	1,301,315,045	2020-21	\$6,845,304,978	\$1,091,918,223	18.98%
2021-22	\$8,787,709,323	\$641,089,300	7.87%	1,325,710,010	2021-22	\$7,447,414,684	\$602,109,707	8.80%
2022-23	\$8,850,014,352	\$62,305,029	0.71%	1,664,603,946	2022-23	\$7,185,410,406	(\$262,004,278)	-3.52%
2023-24	\$8,708,700,279	(\$141,314,073)	-1.60%	1,808,167,214	2023-24	\$6,900,533,065	(\$284,877,341)	-3.96%
GROSS General Revenue is the total amount collected.				Off the Top Deductions	NET General Revenue is the total amount available for distribution to Departments and Institutions			

GROSS GENERAL REVENUE COLLECTIONS BY MAJOR CATEGORY

Gross Tax, Fee & Permit Collections	2019-20 Actual	%	2020-21 Actual	%	2021-22 Actual	%	2022-23 Actual	%	2023-24 Actual	%
Corporate Income Tax	482,167,180		651,918,059		849,625,913		1,103,485,070		1,070,940,335	
Individual Income Tax	3,424,402,784		3,979,434,897		4,166,580,333		3,662,320,640		3,534,613,514	
Income Tax Total	\$3,906,569,964	56.0%	\$4,631,352,956	56.8%	\$5,016,206,246	57.1%	\$4,765,805,710	53.9%	\$4,605,553,850	52.9%
Sales & Use Tax Total	\$2,577,205,678	37.0%	\$2,930,444,815	36.0%	\$3,220,333,807	36.6%	\$3,471,483,507	39.2%	\$3,533,039,245	40.6%
Insurance Total	\$125,063,350	1.8%	\$191,853,754	2.4%	\$163,870,491	1.9%	\$186,325,418	2.1%	\$208,632,189	2.4%
Luxury Taxes										
Alcoholic Beverage	35,511,707		40,276,259		41,125,722		39,483,480		39,732,877	
Cigarette	156,971,472		154,438,826		143,602,166		133,792,646		120,328,567	
Cigar & Tobacco	63,399,363		70,369,116		71,914,397		71,984,033		72,964,288	
Medical Marijuana	2,998,117		5,174,647		7,756,598		6,424,263		6,525,162	
Racing	1,663,992		1,629,922		1,791,157		1,564,064		1,424,827	
Games of Skill	32,705,934		45,208,991		46,670,414		54,939,931		60,770,742	
Luxury Taxes Total	\$293,250,586	4.2%	\$317,097,761	3.9%	\$312,860,454	3.6%	\$308,188,415	3.5%	\$301,746,462	3.5%
Other Taxes										
Severance	7,658,517		6,913,604		13,293,009		12,520,290		11,472,458	
Franchise	8,000,000		8,000,000		8,000,000		8,000,000		8,000,000	
Estate	0		0		0		0		0	
Real Estate Transfer	2,607,788		2,607,788		2,607,788		2,607,788		2,607,788	
Security Dept. Fees	15,270,291		17,042,184		18,963,731		61,820,539		19,977,510	
Unclaimed Property Receipts	23,395,269		27,495,975		16,300,593		16,201,203		15,748,601	
Other Miscellaneous	13,695,289		13,811,185		15,274,204		17,061,482		1,922,176	
Other Miscellaneous Total	\$70,627,155	1.0%	\$75,870,736	0.9%	\$74,439,324	0.8%	\$118,211,302	1.3%	\$59,728,534	0.7%
Gross General Revenue Grand Total	\$6,972,716,733		\$8,146,620,023		\$8,787,710,322		\$8,850,014,353		\$8,708,700,279	

GENERAL REVENUE COLLECTIONS BY INDIVIDUAL SOURCE

Taxes, Fees, Permits, Earnings	2019-20	2020-21	2021-22	2022-23	2023-24
ABC Fines	\$374,350	\$181,390	\$374,410	\$355,250	\$217,540
Anonymous Campaign Cont.	391	95	160	0	693
Bail Bondsman Bd. Transfer	133,286	163,220	103,442	104,271	96,546
Beer Permits	791,450	1,157,530	1,648,438	1,237,975	1,440,877
Beer Tax	16,234,008	17,778,655	17,509,692	17,525,702	17,435,420
Beer Tax- 25 cents Per Barrel	384,419	417,031	410,730	401,218	396,062
Bingo Gross Receipts Tax	161,154	142,870	147,913	144,581	126,789
Bingo Registration Fee	40,359	33,795	41,215	44,904	42,840
Car Wash Fees	453,415	1,021,507	939,064	984,493	1,122,773
Casino Gaming Tax	26,125,335	44,155,142	45,834,989	54,262,842	59,076,178
Casino Licensing Fees	606,690	737,585	419,520	0	0
Cigar & Tobacco Tax	63,399,233	70,369,116	71,914,397	71,984,033	72,964,288
Cigarette Paper Tax	1,097,442	866,122	876,727	859,874	876,546
Cigarette Permits	130				
Cigarette Tax	155,874,030	153,572,703	142,725,439	132,932,772	119,452,021
DFA Fines, Penalties and Court Cost	183,195	345,215	1,569,101	962,722	448,381
DUI Reinstatement Fee	7,162	5,164	5,106	4,790	5,490
DWI Reinstatement Fee	217,660	165,689	136,210	140,437	137,364
Dyed Distillate Special Fuel Tax	8,417,335	8,273,348	8,261,677	9,016,984	8,699,266
Electronic Games License Fees	1,600	7,000			
Electronic Games Privilege Fee	5,657,495				
Employment Agency Permits	75	2,110	4,885	8,430	1,765
Estate Tax					
Franchise Tax	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Hard Cider Permit			1,650	1,250	1,300
Income Tax-Corp.	314,820,901	436,274,992	574,438,680	712,669,421	709,269,592
Income Tax-Corp Final Payments	167,346,279	215,643,066	275,187,234	390,815,649	361,670,743
Income Tax-Indiv. Estimates	344,792,750	464,502,203	452,841,073	331,082,445	219,595,467
Income Tax-Indiv. Final Payments	260,319,083	725,811,133	718,199,753	425,486,081	404,300,770
Income Tax-Indiv. Withhld-Mth	2,819,290,950	2,789,121,562	2,995,538,508	2,905,752,113	2,910,717,277
Insurance Premium Tax	125,063,350	191,853,754	163,870,491	186,325,418	208,632,189
Land Cmmsnr-Royalties/Leases	256,132	325,892	577,060	538,217	369,021
Large Trucks Speeding Fines	127,964	98,326	54,004	60,823	66,053
Layout Center Permit 3-4-601	400	250	200	200	200
Liquor Enforcement Tax	369,820	439,158	441,757	437,356	447,785
Liquor Permits	2,676,942	3,289,535	3,728,759	3,062,318	3,282,559
Liquor Tax (\$2.50 per gallon)	10,536,643	12,173,400	11,874,997	11,431,106	11,568,860
Liquor Tax (\$1.00/.50 per gallon)	505,159	750,374	954,144	1,103,854	1,190,022
Medical Marijuana	2,998,117	5,174,647	7,756,598	6,424,263	6,525,162
Miscellaneous 'Licenses & Fees' ('24)	661,270	594,553	590,818	2,475,800	515,175
Motor Carrier Fees	262,330	231,377	275,768	267,488	249,978
Oil and Gas Commission Fees	2,285,128	1,952,248	2,159,486	1,751,801	0
Paid Fantasy Sports	113,303	132,599	226,777	487,604	1,524,935
Pet Store Registration Fee	50	500	350	300	0
Prof Fnd Rsers & Solicitors Fee	51,910	54,940	59,520	56,850	59,692
Racing Taxes-Dog	522,208	520,819	500,199	304,613	206,881
Racing Taxes-Horse	1,141,784	1,109,103	1,290,958	1,259,451	1,217,946
Real Est. Transfer Tax	2,607,788	2,607,788	2,607,788	2,607,788	2,607,788
Sales Tax	2,577,205,678	2,921,063,440	3,207,288,295	3,471,483,507	3,533,039,245
Sales Tx-Lg Term Vehcle Lse	641				
Sales Tx-Residential Moving	775,208	977,942	1,080,779	1,041,785	1,018,398
Sales Tx-Short Term Rental	3,034,290	3,076,744	4,712,450	4,606,754	5,486,084
Sales Tx-Vehicle Rental	5,864,819	5,200,166	7,122,434	8,483,691	9,597,314
Sales Tx-Wholesale Vending	165,619	126,524	129,849	133,375	125,671
Securities Dept. Fees	13,014,358	14,397,196	16,132,990	16,639,698	16,715,687
Security Department - Operations	2,255,933	2,644,988	2,830,742	55,205,450	3,261,823
Severance Tax-3/4	6,983,517	6,238,604	12,618,009	11,845,290	10,797,458
Severance Tax-Natural Gas	675,000	675,000	675,000	675,000	675,000
Unclaimed Property	23,395,269	27,495,975	16,300,593	16,201,203	15,748,601
Vending Machine Permits	637,586	576,752	535,701	686,624	329,446
Wine Permits	294,025	394,135	546,775	435,698	474,285
Wine Tax-Domestic (Small Winery)	157,981	157,005	138,600	121,529	122,081
Wine Distribution Tax-Imported	3,022,923	3,321,508	3,325,891	3,212,915	3,012,249
Wine Tax-Act 424 of '87 (Light)	77,488	117,186	76,343	67,721	58,622
Wine Enf, Act 424 of '87	4,216	4,321	7,156	6,261	5,481
Wine Enf.Tax-.05 ¢Per Case	74,415	84,044	84,328	81,305	77,651
Wine Tax-Native-.05¢ Per Case	7,871	10,986	3,702	3,273	3,383
GROSS GENERAL REVENUES	\$6,982,557,311	\$8,146,620,023	\$8,787,709,323	\$8,874,304,567	\$8,735,108,712

GROSS INCOME TAX COLLECTIONS AS PAID BY CORPORATIONS AND INDIVIDUALS

Fiscal Year	GROSS CORPORATE Income Tax					GROSS INDIVIDUAL Income Tax					Total Gross Income Taxes Collected	Less Income Tax Refunds	Total Income Taxes Collected Less Refunds (2)
	No. of Returns	Estimates	Workforce 2000 (1)	Final Payments	Total Corporate	No. of Returns	Withholding	Estimates	Final Payments	Total Individual			
1973-74	19,259	\$32,000,666	\$13,915,002	\$13,915,002	\$45,915,668	489,592	\$79,044,490	\$19,427,619	\$33,541,787	\$132,013,896	\$177,929,564	\$17,459,279	\$160,470,285
1974-75	17,796	\$38,338,735	\$16,129,798	\$16,129,798	\$54,468,533	589,496	\$94,960,376	\$21,362,882	\$37,006,064	\$153,329,322	\$207,797,855	\$29,520,585	\$178,277,270
1975-76	18,945	\$40,083,312	\$16,113,970	\$16,113,970	\$56,197,282	600,954	\$110,602,403	\$23,967,731	\$34,558,221	\$169,128,025	\$225,325,307	\$199,163,966	\$199,163,966
1976-77	22,683	\$50,659,958	\$16,505,959	\$16,505,959	\$67,170,917	649,352	\$134,936,473	\$25,043,891	\$39,149,753	\$199,130,047	\$266,340,964	\$39,942,916	\$226,398,048
1977-78	23,124	\$61,022,877	\$18,622,043	\$18,622,043	\$79,644,920	659,756	\$165,054,083	\$30,195,048	\$43,714,976	\$238,964,107	\$318,609,027	\$40,636,247	\$277,972,780
1978-79	25,920	\$62,887,788	\$20,720,413	\$20,720,413	\$83,608,201	708,942	\$197,584,893	\$30,425,029	\$48,511,346	\$276,521,268	\$360,129,469	\$62,875,307	\$297,654,162
1979-80	27,450	\$62,696,021	\$21,024,152	\$21,024,152	\$83,720,173	726,962	\$273,585,722	\$38,719,810	\$57,889,398	\$370,194,930	\$453,915,103	\$63,263,144	\$390,661,959
1980-81	27,981	\$57,647,064	\$23,042,078	\$23,042,078	\$80,689,142	747,254	\$275,065,696	\$41,717,605	\$58,116,267	\$374,899,568	\$455,915,103	\$69,823,525	\$386,091,583
1981-82	30,054	\$65,094,364	\$26,618,510	\$26,618,510	\$91,712,874	636,840	\$311,483,219	\$50,698,385	\$59,784,919	\$421,966,523	\$513,679,397	\$81,168,145	\$332,511,252
1982-83	32,145	\$64,061,923	\$22,668,387	\$22,668,387	\$86,730,310	779,168	\$337,512,514	\$58,925,942	\$64,499,192	\$460,937,603	\$547,867,958	\$86,400,213	\$461,467,745
1983-84	37,000	\$80,588,468	\$25,655,384	\$25,655,384	\$106,243,852	790,029	\$381,944,687	\$66,578,917	\$67,647,999	\$516,171,603	\$622,415,455	\$94,802,025	\$427,613,430
1984-85	41,306	\$88,401,212	\$31,830,010	\$31,830,010	\$120,231,222	800,550	\$419,142,826	\$70,114,840	\$74,020,561	\$563,278,227	\$693,509,449	\$104,183,336	\$589,326,113
1985-86	36,744	\$86,281,783	\$26,923,233	\$26,923,233	\$113,205,016	835,571	\$453,734,089	\$76,252,361	\$75,538,346	\$605,524,796	\$718,729,812	\$105,976,841	\$612,752,971
1986-87	37,503	\$91,827,219	\$23,792,946	\$23,792,946	\$115,620,165	824,636	\$483,073,752	\$92,936,086	\$92,134,816	\$668,144,684	\$783,764,819	\$151,204,784	\$632,560,035
1987-88	28,270	\$106,311,353	\$20,335,593	\$20,335,593	\$126,646,946	846,761	\$524,656,542	\$91,275,046	\$86,284,053	\$702,215,641	\$828,862,587	\$119,350,990	\$709,511,597
1988-89	27,619	\$110,910,370	\$20,637,332	\$20,637,332	\$131,547,702	873,346	\$561,486,153	\$119,406,951	\$98,548,032	\$779,441,137	\$910,988,838	\$121,441,052	\$789,547,786
1989-90	28,921	\$120,140,214	\$24,557,270	\$24,557,270	\$144,697,484	812,430	\$619,524,886	\$113,196,294	\$105,849,276	\$838,569,457	\$983,266,941	\$117,561,714	\$865,705,226
1990-91	29,194	\$116,431,095	\$25,203,249	\$25,203,249	\$141,634,344	945,109	\$670,217,905	\$133,358,776	\$99,154,843	\$902,731,525	\$1,044,365,869	\$131,750,029	\$912,615,840
1991-92	31,324	\$114,178,418	\$7,216,495	\$22,980,014	\$144,374,927	892,678	\$731,389,145	\$135,902,976	\$99,450,806	\$966,742,727	\$1,111,117,654	\$139,868,890	\$971,248,764
1992-93	31,567	\$137,171,638	\$8,600,000	\$23,705,939	\$169,477,577	906,928	\$790,631,559	\$152,792,694	\$104,582,198	\$1,048,006,450	\$1,217,484,028	\$162,257,091	\$1,055,226,937
1993-94	32,073	\$159,799,875	\$19,301,222	\$24,916,501	\$204,017,597	1,047,058	\$846,852,619	\$159,854,382	\$111,254,104	\$1,117,961,105	\$1,321,978,702	\$167,202,000	\$1,150,766,702
1994-95	32,951	\$176,545,124	\$12,164,948	\$24,979,337	\$231,689,409	981,586	\$931,432,421	\$169,232,925	\$113,147,077	\$1,213,812,433	\$1,427,501,832	\$167,005,931	\$1,250,495,901
1995-96	34,030	\$194,640,042	\$22,577,320	\$29,597,375	\$246,814,737	1,002,163	\$1,008,938,492	\$176,680,856	\$133,739,721	\$1,319,359,070	\$1,566,173,806	\$178,123,158	\$1,388,050,648
1996-97	33,281	\$214,774,925	\$13,814,433	\$34,338,359	\$261,627,717	1,022,965	\$1,073,214,903	\$188,474,928	\$154,020,122	\$1,415,697,752	\$1,677,325,469	\$202,929,702	\$1,474,395,767
1997-98	33,910	\$241,710,291	\$17,010,309	\$30,333,730	\$289,114,330	1,018,468	\$1,163,455,926	\$235,612,126	\$172,384,255	\$1,571,555,109	\$1,860,669,439	\$219,691,669	\$1,640,977,770
1998-99	33,919	\$225,542,522	\$17,010,309	\$28,663,121	\$271,215,953	1,046,986	\$1,234,553,104	\$255,693,717	\$175,473,794	\$1,665,720,615	\$1,936,936,568	\$273,353,282	\$1,663,583,286
1999-00	29,230	\$220,718,183	\$15,639,268	\$32,454,440	\$268,711,891	1,055,513	\$1,283,978,639	\$250,458,811	\$178,486,531	\$1,712,923,981	\$1,981,635,872	\$279,112,174	\$1,702,523,698
2000-01	39,253	\$199,431,867	\$16,066,487	\$35,046,515	\$250,544,868	1,067,709	\$1,358,038,982	\$271,133,605	\$176,492,094	\$1,805,664,682	\$2,056,209,550	\$297,341,258	\$1,758,868,292
2001-02	34,000	\$191,849,477	\$13,701,114	\$26,629,932	\$232,180,523	1,068,972	\$1,401,777,368	\$235,869,859	\$153,846,781	\$1,791,494,908	\$2,023,674,532	\$333,672,299	\$1,690,002,233
2002-03	31,521	\$189,771,695	\$11,992,786	\$36,415,126	\$238,179,607	1,075,980	\$1,449,171,171	\$232,405,831	\$150,253,920	\$1,831,830,922	\$2,070,010,530	\$355,869,688	\$1,714,140,842
2003-04	33,550	\$201,277,077	\$12,398,699	\$36,858,096	\$250,533,871	1,085,238	\$1,531,202,226	\$253,913,858	\$187,656,004	\$1,972,772,088	\$2,223,305,959	\$315,412,475	\$1,907,893,484
2004-05	32,214	\$262,979,318	\$13,169,755	\$35,830,987	\$311,980,060	1,102,570	\$1,637,355,085	\$315,914,092	\$215,472,153	\$2,168,741,330	\$2,480,721,389	\$327,408,934	\$2,153,312,456
2005-06	31,995	\$314,479,831	\$18,607,758	\$63,819,834	\$397,041,423	1,128,132	\$1,777,213,270	\$351,734,855	\$228,329,695	\$2,357,301,515	\$2,754,342,938	\$371,969,237	\$2,382,373,701
2006-07	29,778	\$351,953,930	\$24,985,857	\$38,724,915	\$415,664,702	1,149,623	\$1,900,670,883	\$388,501,118	\$248,029,639	\$2,537,201,696	\$2,952,866,398	\$420,311,485	\$2,532,554,913
2007-08	32,823	\$302,968,907	\$24,610,215	\$51,753,399	\$378,654,522	1,211,119	\$2,067,421,059	\$445,963,102	\$250,779,399	\$2,764,163,560	\$3,142,818,082	\$454,104,381	\$2,688,713,701
2008-09	32,494	\$333,859,713	\$23,223,461	\$48,783,894	\$405,867,068	1,207,414	\$2,092,820,615	\$374,469,961	\$240,736,514	\$2,708,027,089	\$3,113,894,158	\$526,189,914	\$2,587,704,244
2009-10	32,031	\$311,080,460	\$23,473,353	\$112,558,985	\$447,112,798	1,180,020	\$2,075,791,490	\$303,219,359	\$201,687,629	\$2,580,698,478	\$3,027,811,275	\$549,844,066	\$2,477,967,209
2010-11	58,593	\$293,941,568	\$26,127,716	\$97,671,760	\$417,741,044	1,222,515	\$2,193,224,480	\$264,632,842	\$267,299,639	\$2,745,156,960	\$3,162,898,004	\$509,439,805	\$2,653,458,199
2011-12	72,209	\$315,890,795	\$25,552,076	\$119,375,141	\$460,818,012	1,235,118	\$2,280,750,577	\$297,912,252	\$319,208,834	\$2,897,871,663	\$3,358,689,675	\$549,998,587	\$2,808,691,088
2012-13	74,306	\$322,413,613	\$27,396,850	\$108,710,778	\$458,521,241	1,235,203	\$2,385,352,401	\$348,631,033	\$414,945,904	\$3,148,929,337	\$3,607,450,578	\$550,462,222	\$3,056,988,356
2013-14	78,320	\$329,083,804	\$27,314,878	\$111,124,878	\$467,523,559	1,300,038	\$2,432,768,841	\$343,140,210	\$339,322,480	\$3,115,231,532	\$3,582,755,091	\$578,067,118	\$3,004,687,973
2014-15	76,957	\$374,216,609	\$27,017,823	\$118,390,585	\$502,130,018	1,321,406	\$2,485,857,342	\$365,179,870	\$381,108,946	\$3,232,146,159	\$3,752,276,176	\$567,900,515	\$3,184,375,661
2015-16	78,751	\$341,809,757	\$32,310,266	\$144,899,132	\$519,019,175	1,308,744	\$2,393,491,425	\$360,310,489	\$398,357,239	\$3,152,159,153	\$3,671,178,328	\$435,693,955	\$3,235,484,373
2016-17	78,084	\$307,155,870	\$30,520,788	\$126,693,653	\$464,370,312	1,306,534	\$2,521,485,016	\$356,897,915	\$341,733,705	\$3,220,116,636	\$3,684,486,948	\$514,361,706	\$3,170,125,242
2017-18	78,084	\$293,661,996	\$26,915,863	\$112,991,148	\$433,569,007	1,337,843	\$2,636,785,196	\$389,391,164	\$336,489,317	\$3,362,661,637	\$3,796,234,984	\$535,204,280	\$3,261,030,403
2018-19	85,191	\$415,754,631	\$26,493,281	\$154,415,347	\$596,663,259	1,370,372	\$2,772,403,682	\$337,952,690	\$496,098,204	\$3,606,454,575	\$4,203,117,834	\$570,273,073	\$3,632,844,761
2019-20	84,680	\$314,820,901	\$36,199,391	\$167,346,279	\$518,366,571	1,289,471	\$2,819,290,950	\$344,792,750	\$260,319,083	\$3,424,402,784	\$3,942,769,355	\$552,914,831	\$3,389,854,524
2020-21	93,127	\$436,274,992	\$31,600,148	\$215,643,066	\$683,718,206	1,505,293	\$2,789,121,562	\$464,502,203	\$725,811,133	\$3,979,434,897	\$4,663,153,103	\$567,331,918	\$4,095,821,186
2021-22	90,919	\$574,438,680	\$41,931,425	\$275,181,234	\$891,557,339	1,403,843	\$2,995,538,508	\$452,841,073	\$718,199,753	\$4,166,579,333	\$5,058,136,672	\$505,967,458	\$4,552,169,214
2022-23	92,738	\$712,669,421	\$56,050,487	\$390,815,649	\$1,159,535,557	1,482,356	\$2,905,752,113	\$331,082,445	\$425,486,081	\$3,662,320,640	\$4,821,856,197	\$828,487,301	\$3,793,368,896
2023-24	92,866	\$709,269,592	\$56,827,293	\$361,670,743	\$1,127,767,628	1,504,908	\$2,910,717,277	\$219,595,467	\$404,300,770	\$3,534,613,514	\$4,662,381,143	\$918,995,529	\$3,743,385,614

(1) Gross Workforce 2000 Collections in Corporate Income Tax are designated as a Special Revenue, all other Income Tax Collections are designated as General Revenue
(2) Total Income Taxes Collected represent Total Gross General and Gross Special Income Tax Collections less Corporate and Individual Income Tax Refunds

YEAR-END RECOVERABLE GENERAL REVENUE

(General Revenue not spent, recovered & deposited into surplus)

Agency / Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Agriculture Department	\$252,825	\$254,301	\$31,688	\$91,644	\$8,816	\$186,208	\$391,790	\$981,094	\$949,332	\$541,717	\$284,484
Arkansas State Police	129,941	147,691	126,898	79,436	127,981	146,705	40,159	3,254,187	3,495,713	\$7,877	10,336
Community Correction	0	68,815	63,016	45,200	88,298	1,440,677	107,379	3,978,858	4,874,135	\$10,171	4,161
Correction Department	0	50,297	339,385	57,764	1,974,174	60,203	21,898	15,189,952	2,807,297	\$22,152	16,942,515
Crime Information Center	0	0	0	0	278,788	0	2,754,588	157,745	187,980	\$0	0
ADE Ed Facilities/Transportation	213,923	214,495	240,417	326,172	295,543	193,847	223,283	320,167	304,755	\$168,932	261,684
Department of Information Systems	156,721	156,721	1,417	0	0	0	0	0	0	\$0	0
Department of Career Ed	238,875	238,979	418,273	378,800	555,848	552,235	505,655	502,432	6,310	\$9,500	0
DHS - Aging & Adult Svcs	43,733	45,426	72,433	711	2,331	7,561	112	0	0	\$0	0
DHS - Child Care & Early Child Ed	0	0	47	0	717	46	679	147	68	\$173	0
DHS - Children & Family	0	46,729	88,355	147,241	322,127	721,204	1,527,280	169,718	187,969	\$57,261	94,909
DHS - County Operations	0	11,837	12,724	5,401	11,347	14,639	28,090	26,911	6,967	\$1,811	2,440
DHS - Developmental Disabilities	1,927	4,203	22,762	4,520	5,042	345,159	352,765	6,842	3,770	\$5,461	6,711
DHS - Medical Services	0	457	542	547	22,057	363,222	1,445	1,274	1,627	\$197	0
DHS - Grants	38,857	50,326	229,598	183,042	380,500	117,004	2,046,402	1,148,090	60,353	\$1,809	0
DHS - Human Services Admin	0	1,300	3,575	8,010	324	1,849	20,767	36,763	6,946	\$247	113,751
DHS - Behavioral Health	0	3,993	285,739	41,778	132,348	4,355,026	294,437	60,937	37,459	\$4,733	340
DHS - Provider Services and Quality Assurance							172,254	7,878	864	\$344	178,410
DWS - State Services for Blind	8,129	15,295	1,734	19,699	50,074	9,200	99,979	83,846	0	\$0	0
DHS - Youth Services	2,762	24,570	10,171	99,409	35,155	162,245	105,340	26,185	37,859	\$6,292	100
Economic Development	363,779	369,988	542,245	1,269,707	2,694,454	67,492	683	3,538,183	2,368,374	\$1,120,068	1,885,233
Educational Television	19,088	20,133	2,334	67,732	17,617	263,342	15,546	230,653	276,243	\$1	151,191
Environmental Quality	0	0	0	0	0	0	0	0	0	\$0	0
Health Department	262,416	262,416	217,692	132,093	129,491	121,564	180,137	3,453,031	5,271,138	\$953,639	5,710,450
Heritage Department	56,655	58,502	92,618	297,392	499,576	727,217	757,494	948,715	953,050	\$810,397	969,872
Higher Education	17,629	22,698	1,426	22,232	1,015,491	267,635	2,842,335	1,147,661	730,318	\$600,170	148,795
Labor Department	3,457	4,208	28,584	7,363	48,081	137,133	630	135,432	367,295	\$150	84,316
Military Department	446,722	493,393	84,959	0	747	11,349	4,751	323,433	24,870	\$0	533
Parks and Tourism	330,744	331,239	6,989	4,599	1,925	12	10,651	945,898	2,289,051	\$486,018	3,423,190
Rehabilitation Services	991,615	995,677	44,949	15,019	120,107	14,345	19,198	560,052	742,224	\$493,508	463,915
School for the Blind	170,937	172,680	11,799	2,387	4,533	8,186	61,542	313,891	126	\$0	25,032
School for the Deaf	688,231	692,256	406,158	3,435	243	25	57,503	441,090	89	\$14	44,621
State Library	159,169	161,207	70,865	32,703	219,597	176,384	161,181	336,958	361,818	\$96,501	265,614
Voc. Tech. Education - Schools	0	0	0	0	0	0	0	0	0	\$0	0
State Miscellaneous Agencies	2,920,961	2,948,210	3,487,865	3,151,849	2,498,436	2,266,563	1,641,079	1,306,368	6,025,625	\$1,719,857	2,065,143
Previous Session Projects	0	0	0	0	29,203	925,300	228,300	0	14,725	\$20,847	11,489
TOTAL	\$7,519,098	\$7,868,041	\$6,947,256	\$12,991,771	\$23,141,943	\$13,663,574	\$14,675,330	\$39,634,392	\$32,394,351	\$7,139,846	\$33,149,235

NOTE: Adjustments may be have been made to the initial reported numbers shown here.

GENERAL REVENUE DISTRIBUTIONS Under the Provisions of the Revenue Stabilization Law

STATE FISCAL YEAR	* TOTAL GENERAL REVENUE DISTRIBUTED THROUGH RSA	Amount Received & the Percent of the Total Distribution for Selected Entities												
		** PUBLIC SCHOOL & GENERAL ED		DEPARTMENT OF HUMAN SERVICES		INSTITUTIONS OF HIGHER EDUCATION		CORRECTION DIVISION ONLY	COMMUNITY CORRECTION DIVISION ONLY	TOTAL CORRECTION & COMMUNITY CORR'n DIVISIONS		DIVISION OF HEALTH ***		
		Amount	% of Total	Amount	% of Total	Amount	% of Total			Amount	% of Total	Amount	% of Total	Amount
1989-90	1,811,802,528	947,915,567	52.32%	287,150,122	15.85%	310,606,464	17.14%	54,298,871	0	54,298,871	3.00%	28,876,155	1.59%	
1990-91	1,879,393,979	983,398,613	52.33%	297,858,422	15.85%	318,015,308	16.92%	61,945,098	0	61,945,098	3.30%	28,620,462	1.52%	
1991-92	1,934,996,462	987,093,914	51.01%	337,047,594	17.42%	332,377,440	17.18%	72,055,648	0	72,055,648	3.72%	29,967,905	1.55%	
1992-93	2,076,967,027	1,064,988,178	51.28%	357,123,164	17.19%	355,940,718	17.14%	78,059,620	0	78,059,620	3.76%	31,649,766	1.52%	
1993-94	2,270,017,681	1,111,659,049	48.97%	437,305,792	19.26%	360,487,854	15.88%	90,011,115	13,405,953	103,417,068	4.56%	36,230,699	1.60%	
1994-95	2,400,379,719	1,183,901,464	49.32%	477,568,445	19.90%	363,644,335	15.15%	94,916,983	17,857,853	112,774,836	4.70%	36,975,113	1.54%	
1995-96	2,533,174,612	1,242,500,769	49.05%	486,636,361	19.21%	393,151,064	15.52%	108,907,116	22,278,528	131,185,644	5.18%	43,353,749	1.71%	
1996-97	2,685,312,075	1,316,917,820	49.04%	505,218,689	18.81%	399,649,354	14.88%	120,678,540	27,787,842	148,466,382	5.53%	43,853,749	1.63%	
1997-98	2,902,837,978	1,430,126,122	49.27%	556,789,084	19.18%	443,405,993	15.27%	145,825,299	27,270,356	173,095,655	5.96%	48,213,346	1.66%	
1998-99	3,034,931,308	1,493,036,447	49.20%	566,209,956	18.66%	477,686,561	15.74%	149,905,233	27,742,287	177,647,520	5.85%	49,318,070	1.63%	
1999-00	3,176,581,515	1,544,485,147	48.62%	619,642,172	19.51%	503,557,476	15.85%	161,715,321	29,807,420	191,522,741	6.03%	52,920,291	1.67%	
2000-01	3,258,940,496	1,580,961,193	48.51%	638,218,774	19.58%	514,909,379	15.80%	165,418,373	30,045,801	195,464,174	6.00%	53,355,343	1.64%	
2001-02	3,238,373,556	1,596,971,896	49.31%	626,263,367	19.34%	527,177,887	16.28%	167,500,505	30,871,117	198,371,622	6.13%	51,342,601	1.59%	
2002-03	3,250,769,591	1,621,933,800	49.89%	622,499,723	19.15%	511,153,808	15.72%	179,159,243	29,272,859	208,432,102	6.41%	48,684,494	1.50%	
2003-04	3,525,966,225	1,659,114,114	47.05%	733,611,281	20.81%	554,270,924	15.72%	201,830,355	43,873,760	245,704,115	6.97%	51,274,390	1.45%	
2004-05	3,629,925,804	1,659,840,379	45.73%	815,911,281	22.48%	568,558,555	15.66%	206,530,355	44,873,760	251,404,115	6.93%	52,707,340	1.45%	
2005-06	3,825,053,006	1,735,118,772	45.36%	907,330,469 (A)	23.72%	606,647,542	15.86%	244,972,956	52,950,724	297,923,680	7.79%	51,224,961	These FY are Included & Counted in DHS Totals	
2006-07	4,058,615,931	1,805,512,826	44.49%	1,026,516,540 (A)	25.29%	644,122,455	15.87%	251,867,752	53,000,172	304,867,924	7.51%	52,341,141		
2007-08	4,352,672,064	1,948,634,960	44.77%	989,119,995 (B)	22.72%	709,869,701	16.31%	271,313,982	68,597,520	339,911,502	7.81%	53,971,145	1.24%	
2008-09	4,434,670,544	1,987,210,905	44.81%	1,032,544,736	23.28%	710,963,752	16.03%	278,716,757	64,501,792	343,218,549	7.74%	53,367,173	1.20%	
2009-10	4,323,123,169	1,914,945,037	44.30%	979,869,660	22.67%	700,597,645	16.21%	275,838,321	62,179,748	338,018,069	7.82%	87,844,605	2.03%	
2010-11	4,478,899,998	1,981,050,412	44.23%	1,014,693,388	22.65%	725,496,284	16.20%	290,303,309	66,411,671	356,714,980	7.96%	90,966,527	2.03%	
2011-12	4,595,925,000	2,038,965,728	44.36%	1,029,501,809	22.40%	733,501,246	15.96%	296,737,360	70,484,604	367,221,964	7.99%	92,326,264	2.01%	
2012-13	4,727,499,998	2,093,609,651	44.29%	1,131,626,691	23.94%	729,571,705	15.43%	298,842,000	69,975,623	368,817,623	7.80%	90,838,467	1.92%	
2015-16	5,190,399,998	2,268,871,620	43.71%	1,333,248,875	25.69%	733,562,404	14.13%	336,663,255	78,610,629	415,273,884	8.00%	78,896,794	1.52%	
2016-17	5,333,100,000	2,292,597,650	42.99%	1,445,193,167	27.10%	733,562,404	13.75%	340,723,785	78,610,629	419,334,414	7.86%	78,896,794	1.48%	
2017-18	5,457,640,671	2,298,375,523	42.11%	1,562,067,989	28.62%	733,562,404	13.44%	349,646,130	86,273,392	435,919,522	7.99%	78,491,994	1.44%	
2018-19	5,626,034,616	2,298,196,559	40.85%	1,668,800,679	29.66%	745,610,919	13.25%	353,186,149	87,984,370	441,170,519	7.84%	78,491,994	1.40%	
2019-20	5,680,382,142	2,372,482,951	41.77%	1,673,279,777	29.46%	749,767,042	13.20%	381,878,946	91,115,363	472,994,309	8.33%	84,758,459	1.49%	
2020-21	5,899,559,586	2,377,715,128	40.30%	1,802,963,242	30.56%	755,184,160	12.80%	362,884,165	96,252,137	459,136,302	7.78%	82,895,813	1.41%	
2021-22	5,849,199,783	2,406,392,349	41.14%	1,783,382,813	30.49%	764,451,233	13.07%	375,058,996	96,899,889	471,958,885	8.07%	83,336,864	1.42%	
2022-23	6,024,329,476	2,504,632,542	41.58%	1,829,699,565	30.37%	777,002,109	12.90%	378,956,016	97,653,507	476,609,523	7.91%	83,860,896	1.39%	
2023-24	6,202,111,391	2,538,458,054	40.93%	1,832,694,853	29.55%	781,291,567	12.60%	434,337,302	104,739,443	539,076,745	8.69%	81,845,348	1.32%	

* Total actual General Revenue distribution to fund and fund accounts as allocated through Revenue Stabilization. Does not include other funding sources.

** Public School Fund and General Education does not include Technical Institutions or Institutions of Higher Education. 2023-24 value includes \$31,701,900 for Division of Early Childhood and Secondary Education - Education Freedom Accounts

*** Health Division numbers do not include Boards and Commission as established in the creation of the Department of Health through Transformation

(A) Department of Health merged into Department of Human Services pursuant to Act 1954 of 2005.

(B) Department of Health was demerged from the Department of Human Services pursuant to Act 384 of 2007.

**GENERAL REVENUE TOTAL COLLECTIONS, DEDUCTIONS AND
NET AVAILABLE FOR DISTRIBUTION TO AGENCIES AND INSTITUTIONS**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
INCOME:						
GROSS GENERAL REVENUE	\$7,238,591,278	\$6,982,557,311	\$8,146,620,023	\$8,787,709,323	\$8,874,304,567	\$8,735,108,713
PLUS: Additional One Time Money (Various Sources)						
ADJUSTED GENERAL REVENUE AVAILABLE INCLUDING ONE TIME FUNDS	\$7,238,591,278	\$6,982,557,311	\$8,146,620,023	\$8,787,709,323	\$8,874,304,567	\$8,735,108,713
LESS "OFF THE TOP" DISBURSEMENTS:						
Refunds and Claims:						
Claims & Taxes Erroneously Paid	156,421	212,298	255,437	134,910	1,227,270	415,214
Uncollected Checks	1,916,535	3,094,814	3,629,029	901,090	2,276,850	2,108,932
Other Claims & Payments	92,626,349	11,556,192	21,692,231	13,548,629	20,786,095	23,884,288
Individual and Corporate Income Tax Refunds	570,273,073	552,914,831	567,331,918	505,967,457	828,487,301	918,995,529
Refunds and Claims Total	\$664,972,378	\$567,778,135	\$592,908,615	\$520,552,086	\$852,777,516	\$945,403,963
Debt Services:						
College Savings Bond Fund	23,161,698	23,202,722	23,198,488	20,443,988	18,276,713	23,310,499
Water Waste Pollution Abatement Bond	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000
Debt Service Total	\$37,961,698	\$38,002,722	\$37,998,488	\$35,243,988	\$33,076,713	\$38,110,499
Educational Excellence Trust Fund	\$331,231,702	\$337,743,760	\$348,524,807	\$395,129,648	\$432,253,050	\$468,374,822
City-County Tourist Facilities	\$887,908	\$887,908	\$887,908	\$887,908	\$887,908	\$887,908
Constitutional Officers Fund & State Central Services Fund	\$220,175,047	\$215,695,829	\$250,108,485	\$271,638,658	\$272,287,027	\$269,972,195
Educational Adequacy Fund	\$29,281,445	\$29,857,122	\$30,810,184	\$37,930,131	\$38,211,903	\$41,405,129
Economic Development & Incentive Fund	\$27,352,590	\$33,913,252	\$29,188,879	\$33,467,377	\$32,830,881	\$39,170,750
Amendment 82 Bond Payments	\$5,289,875	\$5,291,828	\$5,288,595	\$5,288,808	\$5,286,885	\$5,278,063
Highway Casino Gaming	\$0	\$0	\$5,599,085	\$13,156,037	\$21,282,278	\$25,972,319
GRAND TOTAL "OFF THE TOP" DEDUCTIONS	1,317,152,643	1,229,170,557	1,301,315,045	1,325,710,010	1,688,894,161	1,834,575,648
NET AVAILABLE FOR DISTRIBUTION	\$5,921,438,635	\$5,753,386,754	\$6,845,304,978	\$7,447,414,684	\$7,185,410,406	\$6,900,533,065
Actually Distributed to Agencies, Institutions, Local, Rainy Day & Other	\$5,626,034,616	\$5,680,382,142	\$5,899,559,586	\$5,849,199,783	\$6,024,329,476	\$6,202,111,391
SURPLUS: Collections over Distributions Plus Amount Recouped	\$173,578,976	\$72,209,612	\$945,745,392	\$1,598,214,901	\$1,161,080,930	\$698,421,674

General Revenue Distribution by Department - Numbers in Red Underline Represent Funding From the Miscellaneous Agencies Fund

General Revenue (Underline, Italic and Numbers in Red are funded from "Miscellaneous Agencies Fund")	FY2021	FY2022	FY2023	FY2024	FY2025
Department of Agriculture	17,723,475	18,277,498	18,293,095	19,466,991	19,479,187
<i>Department of Agriculture - Natural Resources Commission</i>	<u>\$6,444,454</u>	<u>\$6,468,625</u>	<u>\$6,469,241</u>	<u>\$6,654,698</u>	<u>\$6,655,267</u>
<i>Department of Agriculture - Fair Related Expenses - Aqi Fair Fund</i>	<u>\$789,272</u>	<u>\$789,272</u>	<u>\$789,272</u>	<u>\$789,272</u>	<u>\$1,519,272</u>
<i>Department of Agriculture - State Meat Inspection Program</i>	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$250,000</u>
<i>Department of Agriculture - Rural Fire Protection</i>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>
<i>Department of Agriculture - L & P - Show Premiums</i>	<u>\$729,272</u>				
Total Department of Agriculture	\$24,897,201	\$25,835,395	\$25,851,608	\$27,210,961	\$27,953,726
Economic Development Commission	14,817,485	15,233,684	21,035,903	21,238,499	21,339,734
Rehabilitation Services	11,952,406	11,596,466	11,641,802	11,922,857	11,942,101
Skills Development Fund	3,768,746	3,585,793	3,586,921	3,608,348	3,608,348
State Services for the Blind (Transferred FY2020)	1,966,163	1,897,471	1,900,926	1,962,217	1,972,456
Div. of Workforce Services - Adult Ed	947,032	918,273	918,996	1,025,268	1,026,253
Div. of Workforce Services - TANF	3,864,840	3,682,210	3,685,419	3,685,419	150,000
<i>Department of Commerce - Waterways Commission</i>	<u>\$258,508</u>	<u>\$254,535</u>	<u>\$254,535</u>	<u>\$274,195</u>	<u>\$274,195</u>
<i>Department of Commerce - Wine Prod Council</i>	<u>\$5,000</u>	<u>\$1,750</u>	<u>\$4,750</u>	<u>\$4,750</u>	<u>\$4,750</u>
Services for the Blind (Transferred FY2020)	-	-	-	-	-
<i>Department of Commerce - AEDC - DST Research Grants</i>					
<i>Department of Commerce - AEDC - Rural Services Division</i>					
<i>Commerce - AEDC - Science & Technology Authority</i>					
Total Department of Commerce	\$22,762,695	\$21,936,498	\$21,993,349	\$22,483,054	\$18,978,103
Division of Correction	362,884,165	375,058,996	378,956,016	434,337,302	434,873,587
Division of Community Correction	96,252,137	96,899,889	97,653,507	104,739,443	105,311,074
County Jail Reimbursement	19,365,944	19,365,944	25,765,944	25,765,944	25,765,944
<i>Dept of Corrections - Post Prison Transfer Board (Parole Board)</i>	<u>\$2,375,153</u>	<u>\$2,413,085</u>	<u>\$2,413,945</u>	<u>\$2,547,479</u>	<u>\$2,548,467</u>
<i>Department of Corrections - Sentencing Commission</i>	<u>\$412,375</u>	<u>\$416,363</u>	<u>\$416,363</u>	<u>\$519,717</u>	<u>\$519,717</u>
<i>Department of Corrections</i>	<u>\$205,639</u>	<u>\$201,260</u>	<u>\$205,639</u>	<u>\$205,639</u>	<u>\$0</u>
Total Department of Corrections	\$481,495,413	\$494,355,537	\$505,411,414	\$568,115,524	\$569,018,789
DESE - Education Freedom Accounts				31,701,900	97,487,318
Higher Education Grants	40,017,465	40,619,625	40,619,625	40,619,625	40,619,625
Division of Elementary & Secondary Education	16,346,413	17,149,189	17,196,441	18,260,460	18,282,199
Division of Higher Education	11,585,445	11,644,080	11,645,808	11,955,601	11,989,758
School for the Deaf	10,532,726	11,070,981	11,092,319	11,808,489	11,812,933
School for the Blind	7,248,128	7,703,572	7,721,552	8,210,740	8,218,836
Child Care Grant (Transferred to Ed FY2024)				7,056,193	7,056,193
Educational Television	5,476,515	5,459,958	5,472,881	5,823,608	5,825,736
State Library	3,616,803	3,695,744	3,696,730	3,858,205	3,859,435
Northwest TI	3,157,818	3,059,189	3,066,434	3,304,826	3,308,152
Div of Academic Facilities & Transportation	2,622,158	2,658,305	2,662,495	2,854,502	2,857,204
Child Care/Early Childhood Ed (Trans from DHS FY2024)				2,576,668	2,589,553
Crowley's Ridge TI (Merged with East AR CC FY2019)					
DESE - Succeed Scholarship		3,300,000	3,300,000		
Division of Career and Technical Education	10,000	9,500	9,500		
Education Facilities Partnership	41,828,951	41,828,951	70,328,951		
Institution Productivity Funding					
Riverside VTS (Transferred to Education FY2022)	2,358,646	-			
<i>Department of Education - Martin Luther King, Jr. Commission</i>	<u>\$278,905</u>	<u>\$300,494</u>	<u>\$297,741</u>	<u>\$336,950</u>	<u>\$338,179</u>
Total Department of Education	145,079,973	148,499,588	177,110,477	148,367,767	\$214,245,121
Division of Elementary & Secondary Education	2,197,387,296	2,221,385,390	2,291,011,525	2,409,366,375	2,443,582,431
Career and Technical Education	31,964,586	22,730,476	22,730,645	22,809,819	26,883,872
Career & Tech Ed-Adult Education		8,137,976	8,137,976	8,489,176	8,489,176
State Library	5,641,919	5,641,919	5,641,919	5,641,919	5,641,919
Total Department of Education Public School Fund	\$2,234,993,801	\$2,257,895,761	\$2,327,522,065	\$2,446,307,289	\$2,484,597,398
Division of Environmental Quality	3,965,422	4,045,277	4,047,126	4,201,485	4,202,841
<i>Department of Energy and Environment - Geological Survey</i>	<u>\$2,028,900</u>	<u>\$2,106,032</u>	<u>\$2,107,262</u>		
<i>Department of Energy and Environment - PC&E - Comm. Exps</i>					
Total Department of Energy and Environment	\$5,994,322	\$6,151,309	\$6,154,388	\$4,201,485	\$4,202,841
Department of Health	82,895,813	80,387,021	80,910,069	81,845,348	81,954,072
<i>Department of Health - Health Services Agency</i>	<u>\$397,493</u>	<u>\$412,456</u>	<u>\$412,456</u>	<u>\$438,172</u>	<u>\$438,172</u>
<i>Department of Health - Minority Health Commission</i>	<u>\$219,101</u>	<u>\$237,583</u>	<u>\$237,583</u>	<u>\$260,584</u>	<u>\$262,564</u>
<i>Department of Health - Spinal Cord Commission</i>	<u>\$2,238,728</u>	<u>\$2,299,804</u>	<u>\$2,300,788</u>	<u>\$2,428,237</u>	<u>\$2,429,102</u>
Total Department of Health	\$85,751,135	\$83,336,864	\$83,860,896	\$84,972,341	\$85,083,910
Aging, Adult and Behavioral Health	98,940,632	95,165,518	101,232,260	103,583,993	103,643,589
Child Care/Early Childhood Ed(Transferred to Ed FY2024)	2,114,923	2,167,125	2,573,405		
Children and Family Services	125,216,853	119,946,575	130,997,824	138,690,275	139,333,393
County Operations	48,207,945	47,383,974	52,470,649	53,784,108	57,419,886
Developmental Disabilities Services	67,000,782	65,234,278	65,306,674	65,496,503	65,603,057
DHS - Grants (Medicaid)	1,378,597,588	1,373,215,466	1,396,781,898	1,389,725,705	1,389,725,705
DHS Administration	23,791,036	23,733,915	\$23,778,727	24,487,611	24,518,586
Medical Services	2,337,880	2,325,764	2,333,276	2,439,870	2,442,596
Provider Services and Quality Assurance	5,387,644	5,312,733	5,321,846	5,510,773	5,515,977
Youth Services	51,367,959	48,897,465	48,903,006	48,976,015	48,980,104
Total Department of Human Services	\$1,802,963,242	\$1,783,382,813	\$1,829,699,565	\$1,832,694,853	\$1,837,182,893
<i>Department of Inspector General - Fair Housing Commission</i>	<u>\$271,565</u>	<u>\$261,312</u>	<u>\$278,799</u>	<u>\$293,718</u>	<u>\$294,702</u>
<i>Inspector General - Office of Medicaid Inspector General</i>	<u>\$1,194,969</u>	<u>\$1,180,616</u>	<u>\$1,205,758</u>	<u>\$1,268,459</u>	<u>\$1,269,320</u>
Total Department of Inspector General	\$1,466,534	\$1,441,928	\$1,484,557	\$1,562,177	\$1,564,022

General Revenue Distribution by Department - *Numbers in Red Underline Represent Funding From the Miscellaneous Agencies Fund*

General Revenue (Underline, Italic and Numbers in Red are funded from "Miscellaneous Agencies Fund")	FY2021	FY2022	FY2023	FY2024	FY2025
Parks and Tourism	20,788,346	20,614,754	20,630,801	22,067,735	22,082,257
Division of Arkansas Heritage	7,517,512	7,324,050	7,327,148	7,752,638	7,755,838
<i>Parks, Heritage, & Tourism - War Memorial Stadium Comm.</i>	<u>\$447,647</u>	<u>\$425,264</u>	<u>\$425,264</u>	<u>\$425,264</u>	<u>\$425,264</u>
<i>Department of Parks, Heritage, & Tourism - Capitol Zoning Commission</i>	<u>\$252,357</u>	<u>\$254,672</u>	<u>\$254,672</u>	<u>\$254,672</u>	<u>\$254,672</u>
Total Department of Parks, Heritage, and Tourism	\$29,005,862	\$28,618,740	\$28,637,885	\$30,500,309	\$30,518,031
Division of Arkansas State Police	65,648,797	70,554,741	78,118,514	88,687,527	92,596,808
Crime Information Center	3,759,594	2,541,309	2,143,658	2,182,877	2,186,443
<i>Department of Public Safety - Crime Laboratory</i>	<u>\$10,186,653</u>	<u>\$11,654,316</u>	<u>\$11,963,387</u>	<u>\$14,093,854</u>	<u>\$14,703,215</u>
<i>Department of Public Safety - Emergency Management</i>	<u>\$9,274,446</u>	<u>\$9,401,907</u>	<u>\$9,403,409</u>	<u>\$9,696,019</u>	<u>\$9,697,499</u>
<i>Department of Public Safety - Law Enf. Standards & Trng.</i>	<u>\$3,627,521</u>	<u>\$3,746,848</u>	<u>\$4,048,319</u>	<u>\$4,260,400</u>	<u>\$4,357,881</u>
<i>Department of Public Safety - Crime Victims Reparation</i>			<u>\$2,300,000</u>	<u>\$2,300,000</u>	<u>\$2,300,000</u>
<i>Public Safety Crim Detn Facil Review & Trans Juvnl Offndr</i>					<u>\$110,639</u>
<i>Department of Public Safety - LESO</i>	<u>\$83,867</u>	<u>\$79,020</u>	<u>\$75,984</u>	<u>\$85,101</u>	<u>\$85,761</u>
<i>Public Safety - Emergency Management Fire Prevention</i>	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>
Total Department of Public Safety	\$92,610,878	\$98,008,141	\$108,083,271	\$121,335,778	\$126,068,246
Department of Military	6,721,499	7,745,921	7,748,372	9,992,198	10,109,327
<i>Department of Military - Nat'l Guard Museum</i>	<u>\$81,558</u>	<u>\$139,452</u>	<u>\$140,446</u>	<u>\$155,386</u>	<u>\$157,696</u>
Total Department of Military	\$6,803,057	\$7,885,373	\$7,888,818	\$10,147,584	\$10,267,023
<i>DTSS - Building Authority Division</i>	<u>\$2,116,369</u>	<u>\$2,174,898</u>	<u>\$2,179,145</u>	<u>\$2,156,852</u>	<u>\$2,175,412</u>
<i>DTSS - Office of Geographic Information</i>	<u>\$1,272,869</u>	<u>\$1,282,979</u>	<u>\$1,283,225</u>	<u>\$1,425,764</u>	<u>\$1,408,927</u>
Total Department of Transformation and Shared Services	\$3,389,238	\$3,457,877	\$3,462,370	\$3,582,616	\$3,584,339
<i>Department of Veterans' Affairs</i>	<u>\$2,319,840</u>	<u>\$2,912,760</u>	<u>\$3,212,991</u>	<u>\$3,255,106</u>	<u>\$3,255,956</u>
<i>Veterans' Affairs - Disabled Veterans Service Office</i>	<u>\$39,277</u>	<u>\$38,709</u>	<u>\$38,709</u>	<u>\$42,190</u>	<u>\$42,487</u>
<i>Veterans' Affairs - Veterans Child Welfare Serv. Off.</i>	<u>\$154,747</u>	<u>\$151,799</u>	<u>\$151,799</u>	<u>\$162,810</u>	<u>\$163,056</u>
Total Department of Veterans' Affairs	\$2,513,864	\$3,103,268	\$3,403,499	\$3,460,106	\$3,461,499
Child Support Enforcement	12,984,054	12,619,632	12,631,574	13,246,341	13,288,801
<i>DFA - Alcohol Beverage & Tobacco Control</i>		<u>\$2,710,908</u>	<u>\$2,693,036</u>	<u>\$2,763,940</u>	<u>\$2,832,263</u>
<i>DFA - Alcohol Beverage Control</i>	<u>\$2,985,574</u>	<u>\$822,982</u>	<u>\$822,982</u>	<u>\$859,342</u>	<u>\$859,342</u>
<i>DFA - Assessment Coordination</i>	<u>\$539,248</u>	<u>\$493,220</u>	<u>\$531,946</u>	<u>\$586,950</u>	<u>\$591,144</u>
<i>DFA - Child Advocacy Centers</i>		<u>\$1,131,791</u>	<u>\$2,331,791</u>	<u>\$2,331,791</u>	<u>\$2,331,791</u>
<i>DFA - Child Welfare Restructuring</i>	<u>\$273,485</u>	<u>\$259,810</u>	<u>\$259,810</u>	<u>\$259,810</u>	<u>\$259,810</u>
<i>DFA - Children's Hospital</i>	<u>\$3,497,594</u>	<u>\$3,322,715</u>	<u>\$3,322,715</u>	<u>\$3,322,715</u>	<u>\$3,322,715</u>
<i>DFA - Department Justice Non-Victim Assistance</i>	<u>\$1,000,000</u>	<u>\$950,000</u>	<u>\$950,000</u>	<u>\$950,000</u>	<u>\$950,000</u>
<i>DFA - Developmental Disabilities Council</i>	<u>\$36,447</u>	<u>\$34,984</u>	<u>\$34,984</u>	<u>\$35,896</u>	<u>\$35,896</u>
<i>DFA - Racing Commission</i>	<u>\$1,844,177</u>	<u>\$1,973,553</u>	<u>\$1,994,800</u>	<u>\$2,077,434</u>	<u>\$2,012,923</u>
<i>DFA - Tobacco Control Board</i>	<u>\$679,012</u>				
<i>DFA - UAMS-Child Abuse/Violence</i>	<u>\$63,554</u>	<u>\$60,377</u>	<u>\$60,377</u>	<u>\$60,377</u>	<u>\$60,377</u>
<i>DFA - Various Grants & Expenses</i>	<u>\$1,113,406</u>	<u>\$1,063,406</u>	<u>\$1,063,406</u>	<u>\$1,063,406</u>	<u>\$1,063,406</u>
<i>DFA - Victims of Crime Justice Assistance</i>	<u>\$359,196</u>	<u>\$341,237</u>	<u>\$341,237</u>	<u>\$341,237</u>	<u>\$341,237</u>
<i>DFA State's Contribution Obligations</i>	<u>\$1,522,313</u>	<u>\$1,349,723</u>	<u>\$1,511,595</u>	<u>\$1,576,427</u>	<u>\$1,622,927</u>
Total Department of Finance and Administration	\$26,898,060	\$27,134,338	\$28,550,253	\$29,475,666	\$29,572,632
Department of Labor and Licensing	3,229,537	3,777,575	3,777,575	3,908,028	3,909,567
County Aid	21,428,617	21,428,616	21,428,616	21,428,616	21,428,616
Motor Vehicle Acquisition	3,000,000				
Municipal Aid	29,372,099	29,372,099	29,372,099	29,372,099	29,372,099
Performance Fund	19,785,000		10,000,000		
<i>Election Commissioners, State Board</i>	<u>\$621,127</u>	<u>\$4,766,850</u>	<u>\$629,850</u>	<u>\$4,822,903</u>	<u>\$876,351</u>
<i>Ethics Commission</i>	<u>\$973,468</u>	<u>\$956,370</u>	<u>\$956,986</u>	<u>\$1,038,550</u>	<u>\$1,044,042</u>
<i>Judicial Discipline & Disability Commission</i>	<u>\$692,328</u>	<u>\$679,049</u>	<u>\$679,049</u>	<u>\$723,047</u>	<u>\$723,047</u>
<i>Transportation Department</i>	<u>\$350,393</u>	<u>\$332,874</u>	<u>\$332,874</u>	<u>\$332,874</u>	<u>\$332,874</u>
<i>UAMS - AR Center for Health Improvement</i>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>
<i>UAMS - Child Abuse/Rape/Domestic Violence</i>		<u>\$350,000</u>			
<i>UAMS - Various Programs</i>	<u>\$825,035</u>	<u>\$825,035</u>	<u>\$825,035</u>	<u>\$825,035</u>	<u>\$825,035</u>
<i>Miscellaneous Agencies</i>				<u>\$2,212,663</u>	<u>\$1,419,061</u>
Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan					4,555,985
TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION	755,184,160	762,776,198	775,677,074	781,291,567	778,835,582
DISTRIBUTED TO AGENCIES & INSTITUTIONS	\$5,817,404,523	\$5,832,041,780	\$6,024,329,476	\$6,202,111,391	\$6,311,460,566
INCLUDED IN RSA ALLOCATION:					
RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18)					
Medicaid Trust Fund	\$ 5,909,000				
Restricted Reserve Fund Allocation	\$ 76,246,069	\$ 17,158,003			
TOTAL DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted when in RSA)	\$ 5,899,559,592	\$ 5,849,199,783	\$ 6,024,329,476	\$ 6,202,111,391	\$ 6,311,460,566
SURPLUS / GR ALLOTMENT RESERVE / RECOUPED	\$ 895,745,392	\$ 1,578,214,901	\$ 1,111,080,931	\$ 648,421,674	\$ 230,239,434
25% SURPLUS TRANSFERRED TO TRANSPORTATION DEPARTMENT (Capped at \$50 Million as of FY2021)	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
RESTRICTED RESERVE FUND (AFTER RSA DISTRIBUTIONS)					
GRAND TOTAL NET GENERAL REVENUE COLLECTED (Includes Surplus and Transfers)	\$ 6,845,304,984	\$ 7,477,414,684	\$ 7,185,410,406	\$ 6,900,533,065	\$ 6,591,700,000

Revenue Stabilization History

General Revenue	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	% Change	2024-2025 FISCAL YEAR Forecast 5/15/24	% Change
Public School Fund:									
Division of Elementary & Secondary Education	2,156,934,175	2,187,669,810	2,197,387,296	2,221,385,390	2,291,011,525	2,409,366,375	5.17%	2,443,582,431	1.42%
State Library	5,641,919	5,641,919	5,641,919	5,641,919	5,641,919	5,641,919		5,641,919	
Career and Technical Education	31,964,455	31,964,521	31,964,586	22,730,476	22,730,645	22,809,819	0.35%	26,883,872	17.86%
Career & Tech Ed-Adult Education				8,137,976	8,137,976	8,489,176	4.32%	8,489,176	
Total Public School Fund	\$ 2,194,540,549	\$ 2,225,276,250	\$ 2,234,993,801	\$ 2,257,895,761	\$ 2,327,522,065	\$ 2,446,307,289	5.10%	\$ 2,484,597,398	1.57%
General Education Fund:									
Division of Elementary & Secondary Education	\$15,677,561	\$16,298,264	\$16,346,413	\$17,149,189	17,196,441	18,260,460	6.19%	18,282,199	0.12%
DESE - Succeed Scholarship				\$3,300,000	3,300,000				
Education Facilities Partnership	\$41,828,951	\$41,828,951	\$41,828,951	\$41,828,951	70,328,951	-	-100.00%		
Div of Academic Facilities & Transportation	2,509,256	2,617,738	2,622,158	2,658,305	2,662,495	2,854,502	7.21%	2,857,204	0.09%
Educational Television	\$5,278,441	\$5,465,076	\$5,476,515	\$5,459,958	5,472,881	5,823,608	6.41%	5,825,736	0.04%
School for the Blind	7,016,941	7,234,724	7,248,128	7,703,572	7,721,552	8,210,740	6.34%	8,218,836	0.10%
School for the Deaf	\$10,142,113	\$10,511,853	\$10,532,726	\$11,092,981	11,092,319	11,808,489	6.46%	11,812,933	0.04%
State Library	3,514,711	3,615,572	3,616,803	3,695,744	3,696,730	3,858,205	4.37%	3,859,435	0.03%
Division of Career and Technical Education	\$4,790,510	\$4,802,243	\$10,000	\$9,500	9,500	-	-100.00%		
Rehabilitation Services	12,897,526	12,910,638	11,952,406	11,596,466	11,641,802	11,922,857	2.41%	11,942,101	0.16%
Child Care Grant (Transferred to Ed FY2024)						7,056,193		7,056,193	
Child Care/Early Childhood Education (Transferred from DHS FY2024)						2,576,668		2,589,553	0.50%
Northwest TI	\$3,062,951	\$3,148,724	\$3,157,818	\$3,059,189	3,066,434	3,304,826	7.77%	3,308,152	0.10%
Riverside VTS (Transferred to Education Dept FY2022)	2,296,614	2,353,432	2,358,646	0					
Total General Education Funds	\$109,015,575	\$110,787,215	\$105,150,564	\$ 107,531,855	136,189,105	\$75,676,548	-44.43%	\$75,752,342	0.10%
Department of Human Services:									
DHS Administration	20,449,298	23,961,086	23,791,036	23,733,915	23,778,727	24,487,611	2.98%	24,518,586	0.13%
Aging and Adult Services (Combined with DHS Behavioral Health FY2019)	70,000				-				
Children and Family Services	123,951,648	125,202,457	125,216,853	119,946,575	130,997,824	138,690,275	5.87%	139,333,393	0.46%
Child Care/Early Childhood Education (Transferred to Ed FY2024)	1,062,433	2,114,627	2,114,923	2,167,125	2,573,405		-100.00%		
Youth Services	48,693,779	48,769,900	51,367,959	48,897,465	48,903,006	48,976,015	0.15%	48,980,104	0.01%
Developmental Disabilities Services	64,839,336	66,983,723	67,000,782	65,234,278	65,306,674	65,496,503	0.29%	65,603,057	0.16%
Medical Services	2,182,425	2,337,188	2,337,880	2,325,764	2,333,276	2,439,870	4.57%	2,442,596	0.11%
DHS - Grants (Medicaid)	1,251,591,562	1,253,832,851	1,378,597,588	1,373,215,466	1,396,781,898	1,389,725,705	-0.51%	1,389,725,705	0.00%
Aging, Adult and Behavioral Health	101,534,223	96,506,739	98,940,632	95,165,518	101,232,260	103,583,993	2.32%	103,643,589	0.06%
Services for the Blind (Transferred to Commerce FY2020)	1,886,566				-				
Provider Services and Quality Assurance	4,652,477	5,385,624	5,387,644	5,312,733	5,321,846	5,510,773	3.55%	5,515,977	0.09%
County Operations	47,886,932	48,185,582	48,207,945	47,383,974	52,470,649	53,784,108	2.50%	57,419,886	6.76%
Total Department of Human Services	\$1,668,800,679	\$1,673,279,778	\$1,802,963,242	\$1,783,382,813	\$1,829,699,565	\$1,832,694,853	0.16%	\$1,837,182,893	0.24%
General Government Fund:									
Division of Arkansas Heritage	8,056,879	7,512,712	7,517,512	7,324,050	7,327,148	7,752,638	5.81%	7,755,838	0.04%
Department of Agriculture	17,298,621	17,716,231	17,723,475	18,277,498	18,293,095	19,466,991	6.42%	19,479,187	0.06%
Department of Labor and Licensing	3,227,555	3,227,813	3,229,537	3,777,575	3,777,575	3,908,028	3.45%	3,909,567	0.04%
Division of Higher Education	11,399,182	11,401,648	11,585,445	11,644,080	11,645,808	11,955,601	2.66%	11,989,758	0.29%
Higher Education Grants	40,017,466	40,017,466		40,619,625	40,619,625	40,619,625		40,619,625	
Economic Development Commission	11,278,566	14,815,619	14,817,485	15,233,684	21,035,903	21,238,499	0.96%	21,339,734	0.48%
Division of Correction	353,186,149	358,476,840	362,884,165	375,058,996	378,956,016	434,337,302	14.61%	434,873,587	0.12%
Division of Community Correction	87,984,370	91,115,363	96,252,137	96,899,889	97,653,507	104,739,443	7.26%	105,311,074	0.55%
Department of the Military	9,310,105	9,313,129	6,721,499	7,745,921	7,748,372	9,992,198	28.96%	10,109,327	1.17%
Parks and Tourism	20,425,108	20,775,547	20,788,346	20,614,754	20,630,801	22,067,735	6.96%	22,082,257	0.07%
Division of Environmental Quality	3,795,216	3,965,422	3,965,422	4,045,277	4,047,126	4,201,485	3.81%	4,202,841	0.03%
Miscellaneous Agencies	58,760,822	60,427,817	64,823,572	72,860,695	73,043,955	81,349,685	11.37%	78,026,413	-4.09%
Total General Government Funds	\$624,740,039	\$638,765,607	\$650,326,060	\$674,102,044	\$684,778,931	\$761,629,230	11.22%	\$759,699,208	-0.25%
Other Funds:									
DESE - Education Freedom Accounts						31,701,900		97,487,318	207.51%
County Aid	21,428,616	21,428,616	21,428,617	21,428,616	21,428,616	21,428,616		21,428,616	
County Jail Reimbursement	18,263,607	18,263,607	19,365,944	19,365,944	25,765,944	25,765,944		25,765,944	
Crime Information Center	3,759,593	3,759,593	3,759,594	2,541,309	2,143,658	2,182,877	1.83%	2,186,443	0.16%
Child Support Enforcement	12,984,053	12,984,053	12,984,054	12,619,632	12,631,574	13,246,341	4.87%	13,288,801	0.32%
Department of Health	78,491,994	81,904,015	82,895,813	80,387,021	80,910,069	81,845,348	1.16%	81,954,072	0.13%
Performance Fund	24,000,000	14,785,000	19,785,000		10,000,000	0	-100.00%		
Motor Vehicle Acquisition	3,000,000	3,000,000	3,000,000						
Municipal Aid	29,372,099	29,372,099	29,372,099	29,372,099	29,372,099	29,372,099		29,372,099	
Division of Arkansas State Police	66,375,577	69,392,252	65,648,797	70,554,741	78,118,514	88,687,527	13.53%	92,596,808	4.41%
Department of Information Systems			0	0	0				
Div. of Workforce Services - TANF	3,864,840	3,864,840	3,864,840	3,682,210	3,685,419	3,685,419		150,000	-95.93%
Div. of Workforce Services - Adult Ed			947,032	918,273	918,996	1,025,268	11.56%	1,026,253	0.10%
State Services for the Blind (Transferred to Commerce FY2020)		1,965,700	1,966,163	1,897,471	1,900,926	1,962,217	3.22%	1,972,456	0.52%
Skills Development Fund			3,768,746	3,585,793	3,586,921	3,608,348	0.60%	3,608,348	
Sustainable Bldg Maint Prog for Inst of Higher Ed Revolv Loan								4,555,985	
Total Other Funds	\$261,540,379	\$260,719,775	\$268,786,696	\$246,353,109	\$270,462,736	\$304,511,904	12.59%	\$375,393,143	23.28%

General Revenue	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	% Change	2024-2025 FISCAL YEAR Forecast 8/22/24	% Change
HIGHER EDUCATION INSTITUTIONS									
Arkansas State University	\$59,090,991	\$58,876,246	\$59,696,897	\$61,175,637	62,119,174	62,541,672	0.68%	62,150,956	-0.62%
Arkansas Tech University	\$32,910,223	\$32,809,863	\$33,387,368	\$34,605,343	38,234,177	37,098,010	-2.97%	36,356,050	-2.00%
Henderson State University	\$18,971,741	\$19,047,721	\$19,030,963	\$19,322,901	19,333,283	19,215,030	-0.61%	18,832,354	-1.99%
Southern Arkansas University	\$16,072,947	\$17,542,719	\$17,179,181	\$17,141,612	17,278,600	16,933,028	-2.00%	16,861,877	-0.42%
UA-Fayetteville	\$122,494,054	\$122,015,998	\$122,829,057	\$126,404,532	130,852,704	134,196,542	2.56%	134,584,010	0.29%
UA - System	\$3,417,950	\$3,479,473	\$3,479,474	\$3,479,474	3,479,474	3,479,474		3,479,474	
UA - Archeological Survey	\$2,327,380	\$2,369,273	\$2,369,274	\$2,369,274	2,369,274	2,369,274		2,369,274	
UA - Agriculture	\$62,800,138	\$63,930,540	\$65,800,138	\$65,800,138	65,800,138	65,800,138		65,800,138	
UA - Clinton School	\$2,295,575	\$2,336,895	\$2,336,896	\$2,336,896	2,336,896	2,336,896		2,336,896	
UA - Criminal Justice Institute	\$1,825,769	\$1,858,633	\$2,258,634	\$2,258,634	2,458,634	2,458,634		2,458,634	
UA - Math, Science and Arts School	\$1,113,015	\$1,133,049	\$1,133,048	\$1,133,048	1,133,048	1,133,048		1,133,048	
U of A - Fort Smith	\$20,594,615	\$20,574,769	\$20,347,201	\$20,887,035	21,913,603	21,475,331	-2.00%	21,045,824	-2.00%
UA-Little Rock	\$60,755,097	\$60,444,730	\$60,520,414	\$60,696,343	60,401,230	60,589,063	0.31%	60,049,349	-0.89%
UA-Medical Sciences	\$86,456,661	\$88,012,881	\$88,012,881	\$88,012,881	88,012,881	93,012,881	5.68%	93,012,881	
UAMS - Child Abuse/Rape/Domestic Violence	\$735,000	\$748,230	\$748,232	\$0	350,000	350,000		350,000	
UAMS - Pediatrics/Psychiatric Research	\$1,950,000	\$1,985,100	\$1,985,100	\$1,985,100	1,985,100	1,985,100		1,985,100	
UAMS - Child Safety Center (Funding Moved to DFA Child Advocacy Centers Misc Ag Fund in FY22)	\$720,588	\$733,559	\$733,559	\$0					
UAMS - Indigent Care	\$5,342,181	\$5,438,340	\$5,438,340	\$5,438,340	5,438,340	5,438,340		5,438,340	
UA-Monticello	\$15,946,042	\$15,786,582	\$15,973,436	\$16,324,482	17,385,204	17,037,500	-2.00%	16,696,750	-2.00%
UA-Pine Bluff	\$25,567,663	\$25,847,585	\$26,212,095	\$26,540,553	26,608,560	26,150,654	-1.72%	21,902,693	-16.24%
UA Pine Bluff Land Grant								5,800,000	
University of Central Arkansas	53,710,747	54,301,814	55,253,183	56,184,891	56,823,973	56,905,617	0.14%	56,013,219	-1.57%
Arkansas Northeastern College	\$ 8,577,052	\$8,491,281	\$8,698,426	\$8,879,506	8,885,744	8,944,734	0.66%	8,765,839	-2.00%
Arkansas State University - Beebe	\$ 12,901,624	\$11,929,786	\$11,750,839	\$11,525,049	11,410,153	11,356,380	-0.47%	11,356,380	
Arkansas State University - Mountain Home	\$ 3,741,956	\$3,840,826	\$3,683,762	\$3,610,087	3,537,885	3,558,951	0.60%	3,695,854	3.85%
Arkansas State University - Newport	\$ 6,721,164	\$6,973,622	\$6,798,025	\$6,760,375	6,586,715	6,550,910	-0.54%	6,559,812	0.14%
Cossatot CC of UA	\$ 3,716,038	\$3,612,602	\$3,476,039	\$3,591,046	3,808,951	3,783,425	-0.67%	3,757,578	-0.68%
East Arkansas Community College	\$ 8,432,459	\$8,348,134	\$8,244,304	\$8,492,198	8,843,480	8,801,435	-0.48%	8,749,489	-0.59%
Arkansas State University - Mid-South	\$ 3,938,447	\$3,945,500	\$4,015,383	\$4,097,247	4,015,302	4,132,171	2.91%	4,013,696	-2.87%
ASU - Mid-South AR Delta Training & Ed Consortium (ADTEC)	\$ 1,500,000	\$1,527,000	\$1,554,000	\$1,527,000	1,527,000	1,527,000		1,527,000	
National Park College	\$ 9,046,489	\$8,956,024	\$8,821,683	\$8,995,642	9,445,631	9,225,070	-2.34%	9,040,569	-2.00%
North Arkansas College	\$ 8,006,028	\$7,925,968	\$7,807,078	\$7,650,936	7,583,685	7,605,726	0.29%	7,605,726	
NorthWest Arkansas Community College	\$ 10,619,202	\$11,406,258	\$12,172,779	\$11,957,237	12,058,971	11,646,737	-3.42%	11,649,679	0.03%
Phillips Community College of the UA	\$ 9,063,088	\$8,972,457	\$8,988,694	\$9,280,566	9,255,217	9,105,931	-1.61%	8,923,812	-2.00%
U of A - Community College at Rich Mountain	\$ 3,206,869	\$3,174,800	\$3,561,414	\$3,482,763	3,512,634	3,482,077	-0.87%	3,546,964	1.86%
Southern Arkansas University - Tech	\$ 5,705,511	\$5,648,456	\$5,570,913	\$5,786,720	5,568,684	5,457,310	-2.00%	5,530,868	1.35%
SAU - Tech - Environmental Control Center	\$ 368,404	\$375,035	\$375,036	\$375,036	375,036	375,036		375,036	
SAU - Tech - Fire Training Academy	\$ 1,651,221	\$1,680,943	\$1,680,943	\$1,680,943	1,680,943	1,680,943		1,780,943	5.95%
South Arkansas College	\$ 6,034,307	\$6,252,791	\$6,032,948	\$6,068,049	6,207,822	6,208,533	0.01%	6,084,362	-2.00%
U of A - Community College at Batesville	\$ 4,131,061	\$4,195,173	\$4,130,133	\$4,192,275	4,586,958	4,577,437	-0.21%	4,406,596	-3.73%
U of A - CC at Hope-Texarkana	\$ 4,555,914	\$5,012,860	\$4,989,096	\$5,017,494	4,839,322	4,742,486	-2.00%	4,647,636	-2.00%
U of A - Community College at Morrilton	5,022,155	4,985,709	5,368,043	5,348,579	5,402,116	5,193,324	-3.87%	5,089,458	-2.00%
Black River	\$ 6,113,516	\$6,052,381	\$5,961,596	\$5,842,364	5,807,841	5,955,612	2.54%	6,321,306	6.14%
ASU - Three Rivers	\$ 3,559,326	\$3,523,733	\$3,470,877	\$3,407,518	3,350,898	3,381,360	0.91%	3,381,360	
Ozarka College	\$ 3,126,475	\$3,095,210	\$3,048,782	\$3,257,617	3,336,267	3,411,991	2.27%	3,248,284	-4.80%
U of A - Pulaski Tech	\$ 15,137,437	\$14,986,063	\$14,761,273	\$14,466,048	14,380,567	14,725,798	2.40%	14,765,510	0.27%
Southeast Arkansas College	\$ 5,636,798	\$5,580,430	\$5,496,723	\$5,386,789	5,354,958	5,354,958		5,354,958	
Total Institutions of Higher Education	\$745,610,919.20	\$749,767,042.00	\$755,184,160.00	\$762,776,198.00	\$775,677,074	\$781,291,567	0.72%	\$778,835,582	-0.31%
GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS	\$5,604,248,140	\$5,658,595,666	\$5,817,404,523	\$5,832,041,780	\$6,024,329,476	\$6,202,111,391	2.95%	\$6,311,460,566	1.76%
INCLUDED IN RSA ALLOCATION:									
RAINY DAY FUND	\$ 15,877,476	\$ 15,877,476							
Medicaid Trust Fund	\$ 5,909,000	\$ 5,909,000	\$ 5,909,000						
Restricted Reserve Fund Allocation			\$ 76,246,069	\$ 17,158,003					
TOTAL GENERAL REVENUE DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted)	\$5,626,034,616	\$ 5,680,382,142	\$ 5,899,559,592	\$ 5,849,199,783	\$ 6,024,329,476	\$ 6,202,111,391	2.95%	\$ 6,311,460,566	1.76%
GENERAL REVENUE NOT INCLUDED IN RSA									
SURPLUS / GENERAL REVENUE ALLOTMENT RESERVE / RECOUPED 25% SURPLUS TRANSFERRED TO TRANSPORTATION DEPARTMENT (Capped at \$50 Million as of FY2021)	173,578,976	\$ 72,209,363	\$ 895,745,392	\$ 1,578,214,901	\$ 1,111,080,931	\$ 648,421,674		\$ 230,239,434	
RESTRICTED RESERVE FUND (TRANSFER AFTER RSA DISTRIBUTIONS)	73,851,005	\$ 795,250	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000		\$ 50,000,000	
	47,974,039								
GRAND TOTAL GENERAL REVENUE COLLECTED (Includes Surplus and Transfers)	\$5,921,438,635	\$ 5,753,386,754	\$ 6,845,304,984	\$ 7,477,414,684	\$ 7,185,410,406	\$ 6,900,533,065	-3.96%	\$ 6,591,700,000	-4.48%

Miscellaneous Agencies Fund General Revenue Distributed to Departments/Divisions through the Miscellaneous Agencies Fund Allocation in Revenue Stabilization.	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
	Actual Distribution	Actual Distribution	Actual Distribution	Actual Distribution	Actual Distribution	Actual Distribution	TOTAL ALLOCATION
Dept. of Agriculture - Fair Related Expenses - Agi Fair Fund	0	0	0	789,272	789,272	789,272	1,519,272
Dept. of Agriculture - L & P - Show Premiums	729,272	729,272	729,272	0	0	0	0
Dept. of Agriculture - Natural Resources Commission	6,440,948	6,443,409	6,444,454	6,468,625	6,469,241	6,654,698	6,655,267
Dept. of Agriculture - Rural Fire Protection	0	0	0	50,000	50,000	50,000	50,000
Dept. of Agriculture - State Meat Inspection Program	0	0	0	250,000	250,000	250,000	250,000
Dept. of Commerce - Skills Development	0	0	0	0	0		
Dept. of Commerce - AEDC - DST Research Grants	1,543,678	0	0	0	0		
Dept. of Commerce - AEDC - Rural Services Division	919,120	0	0	0	0		
Dept. of Commerce - AEDC - Science & Technology Authority	1,254,184	0	0	0	0		
Dept. of Commerce - Waterways Commission	246,508	258,508	258,508	254,535	254,535	274,195	274,195
Dept. of Commerce - Wine Prod Council	0	0	5,000	1,750	4,750	4,750	4,750
Dept. of Corrections	0	0	205,639	201,260	205,639	205,639	0
Dept. of Corrections - Post Prison Transfer Board (Parole Board)	2,292,692	2,372,692	2,375,153	2,413,085	2,413,945	2,547,479	2,548,467
Dept. of Corrections - Sentencing Commission	451,935	412,375	412,375	416,363	416,363	519,717	519,717
Dept. of Education - Martin Luther King, Jr. Commission	233,167	264,442	278,905	300,494	297,741	336,950	338,179
Dept. of Energy and Environment - Geological Survey	2,007,348	2,028,038	2,028,900	2,106,032	2,107,262	0	0
Dept. of Energy and Environment - PC&E - Comm. Exps	3,936	0	0	0	0	0	0
Dept. of Health - Health Services Agency	322,493	397,493	397,493	412,456	412,456	438,172	438,172
Dept. of Health - Spinal Cord Commission	2,237,474	2,237,850	2,238,728	2,299,804	2,300,788	2,428,237	2,429,102
Dept. of Health - Minority Health Commission	198,333	219,101	219,101	237,583	237,583	260,584	262,564
Dept. of Inspector General - Fair Housing Commission	271,565	271,565	271,565	261,312	278,799	293,718	294,702
Dept. of Inspector General - Office of Medicaid Inspector General	1,183,391	1,194,475	1,194,969	1,180,616	1,205,758	1,268,459	1,269,320
Dept. of Military - Nat'l Guard Museum	81,558	81,558	81,558	139,452	140,446	155,386	157,696
Dept. of Parks, Heritage, & Tourism - Capitol Zoning Commission	237,002	252,357	252,357	254,672	254,672	254,672	254,672
Dept. of Parks, Heritage, & Tourism - War Memorial Stadium Comm.	447,647	447,647	447,647	425,264	425,264	425,264	425,264
Dept. of Public Safety - Crime Laboratory	8,764,099	9,275,192	10,186,653	11,654,316	11,963,387	14,093,854	14,703,215
Dept. of Public Safety - Crime Victims Reparation	0	0	0	0	2,300,000	2,300,000	2,300,000
Dept. of Public Safety - Emergency Management	1,883,196	1,914,924	9,274,446	9,401,907	9,403,409	9,696,019	9,697,499
Dept. of Public Safety - Emergency Management Fire Prevention	0	0	30,000	30,000	30,000	30,000	30,000
Dept. of Public Safety - Law Enf. Standards & Trng.	3,300,944	3,627,029	3,627,521	3,746,848	4,048,319	4,260,400	4,357,881
Dept. of Public Safety - LESCO	0	0	83,867	79,020	75,984	85,101	85,761
Dept. of Public Safety - Crim Detn Facil Review & Trans Juvnl Offndr						0	110,639
Dept. of Veterans' Affairs	2,316,647	2,318,985	2,319,840	2,912,760	3,212,991	3,255,106	3,255,956
Dept. of Veterans' Affairs - Disabled Veterans Service Office	33,720	39,277	39,277	38,709	38,709	42,190	42,487
Dept. of Veterans' Affairs - Veterans Child Welfare Serv. Off.	158,883	154,747	154,747	151,799	151,799	162,810	163,056
DFA State's Contribution Obligations	1,472,313	1,522,313	1,522,313	1,349,723	1,511,595	1,576,427	1,622,927
DFA - Alcohol Beverage & Tobacco Control	0	0	0	2710908	2693036	2763940	2832263
DFA - Alcohol Beverage Control	2,413,463	2,984,416	2,985,574	822,982	822,982	859,342	859,342
DFA - Assessment Coordination	534,449	536,172	539,248	493,220	531,946	586,950	591,144
DFA - Child Advocacy Centers	0	0	0	1,131,791	2,331,791	2,331,791	2,331,791
DFA - Child Welfare Restructuring	273,485	273,485	273,485	259,810	259,810	259,810	259,810
DFA - Children's Hospital	3,497,594	3,497,594	3,497,594	3,322,715	3,322,715	3,322,715	3,322,715
DFA - Dept Justice Non-Victim Assistance	1,000,000	1,000,000	1,000,000	950,000	950,000	950,000	950,000
DFA - Developmental Disabilities Council	36,447	36,447	36,447	34,984	34,984	35,896	35,896
DFA - Racing Commission	1,507,635	1,843,071	1,844,177	1,973,553	1,994,800	2,077,434	2,012,923
DFA - Tobacco Control Board	804,770	678,889	679,012	0	0	0	0
DFA - UAMS-Child Abuse/Violence	63,554	63,554	63,554	60,377	60,377	60,377	60,377
DFA - Various Grants & Expenses	1,304,045	1,254,045	1,113,406	1,063,406	1,063,406	1,063,406	1,063,406
DFA - Victims of Crime Justice Assistance	359,196	359,196	359,196	341,237	341,237	341,237	341,237
DTSS - Building Authority Division	2,123,838	2,115,187	2,116,369	2,174,898	2,179,145	2,156,852	2,175,412
DTSS - Office of Geographic Information	1,147,869	1,272,869	1,272,869	1,282,979	1,283,225	1,425,764	1,408,927
Election Commissioners, State Board	602,859	4,709,404	621,127	4,766,850	629,850	4,822,903	876,351
Ethics Commission	705,745	973,345	973,468	956,370	956,986	1,038,550	1,044,042
Judicial Discipline & Disability Commission	678,392	691,467	692,328	679,049	679,049	723,047	723,047
Transportation Department	350,393	350,393	350,393	332,874	332,874	332,874	332,874
UAMS - AR Center for Health Improvement	500,000	500,000	500,000	500,000	500,000	500,000	500,000
UAMS - Child Abuse/Rape/Domestic Violence	0	0	0	350,000	0	0	0
UAMS - Various Programs	825,035	825,035	825,035	825,035	825,035	825,035	825,035
Unallocated						2,212,663	1,419,061
Total	57,760,822	60,427,817	64,823,570	72,860,695	73,043,955	81,349,685	78,026,413

EDUCATIONAL EXCELLENCE TRUST FUND DISTRIBUTIONS

(Arkansas Code 6-5-301 to 6-5-308)

Fund or Fund Account / Institution	2017-2018	2018-2019	2019-2020	2020-21	2021-22	2022-23	2023-24
Public School Fund	\$215,138,282	\$222,454,325	\$226,827,803	\$234,068,325	\$265,368,010	\$290,299,988	\$314,559,273
Department of Education Fund Account	\$1,053,974	\$1,089,836	\$1,111,263	\$1,146,735	\$1,300,077	\$1,422,222	\$1,541,072
Career Education Fund Acct.	\$3,946,437	\$4,080,716	\$4,160,944	\$4,293,764	\$4,867,928	\$5,325,282	\$5,770,295
Career Education Public School Fund Acct.	\$13,149,554	\$13,596,974	\$13,864,292	\$14,306,851	\$16,219,967	\$17,743,873	\$19,226,662
Higher Education Grants Fund Acct.	\$14,505,811	\$14,999,378	\$15,294,268	\$15,782,473	\$17,892,909	\$19,573,992	\$21,209,718
<u>INSTITUTIONS OF HIGHER EDUCATION:</u>							
ARKANSAS STATE UNIVERSITY	\$6,628,216	\$6,853,744	\$6,988,489	\$7,211,567	\$8,175,900	\$8,944,046	\$9,691,467
ARKANSAS STATE UNIVERSITY - BEEBE	1,582,369	1,635,176	1,667,324	1,720,546	1,950,618	2,133,883	2,312,204
ARKANSAS TECH UNIVERSITY	2,221,823	2,297,421	2,342,589	2,417,366	2,740,617	2,998,105	3,248,645
HENDERSON STATE UNIVERSITY	2,298,371	2,376,574	2,423,298	2,500,651	2,835,039	3,101,398	3,360,570
SOUTHERN ARKANSAS UNIVERSITY	1,358,847	1,405,082	1,432,707	1,478,440	1,676,137	1,833,614	1,986,843
SOUTHERN ARKANSAS UNIVERSITY - TECH	354,781	366,853	374,065	386,005	437,622	478,738	518,744
UNIVERSITY OF ARKANSAS FAYETTEVILLE	16,447,607	17,007,244	17,341,608	17,895,166	20,288,113	22,194,231	24,048,920
U OF A AT FORT SMITH	3,367,759	3,482,348	3,550,812	3,664,157	4,154,129	4,544,419	4,924,179
UNIVERSITY OF ARKANSAS AT LITTLE ROCK	5,836,728	6,035,325	6,153,980	6,350,420	7,199,600	7,876,020	8,534,190
UAMS	10,299,777	10,650,231	10,859,616	11,206,264	12,704,769	13,898,412	15,059,852
U OF A AT MONTICELLO	1,172,728	1,212,631	1,236,471	1,275,940	1,446,559	1,582,467	1,714,708
UNIVERSITY OF ARKANSAS AT PINE BLUFF	2,035,831	2,105,101	2,146,487	2,215,005	2,511,196	2,747,129	2,976,696
UNIVERSITY OF CENTRAL ARKANSAS	5,058,301	5,230,412	5,333,242	5,503,483	6,239,411	6,825,619	7,396,010
EAST ARKANSAS COMMUNITY COLLEGE	827,570	855,728	872,552	900,405	1,020,807	1,116,714	1,210,034
NATIONAL PARK COLLEGE	1,237,747	1,279,862	1,305,024	1,346,682	1,526,761	1,670,204	1,809,776
ARKANSAS NORTHEASTERN COLLEGE	792,740	819,713	835,829	862,509	977,844	1,069,715	1,159,107
NORTH ARKANSAS COLLEGE	488,753	505,383	515,319	531,768	602,877	659,518	714,632
NORTHWEST ARKANSAS CC	1,093,849	1,131,068	1,153,305	1,190,120	1,349,263	1,476,029	1,599,375
PHILLIPS COMMUNITY COLLEGE- UA	805,941	833,364	849,748	876,872	994,128	1,087,529	1,178,409
RICH MOUNTAIN COMMUNITY COLLEGE - UA	218,448	225,881	230,322	237,674	269,456	294,772	319,405
SOUTH ARKANSAS COLLEGE	565,998	585,257	596,763	615,812	698,159	763,753	827,577
UA - SCHOOL FOR MATH, SCIENCE & ARTS	7,849,012	8,116,074	8,275,641	8,539,806	9,681,752	10,591,376	11,476,458
TOTAL - INST. OF HIGHER EDUCATION	\$72,543,195	\$75,010,473	\$76,485,191	\$78,926,658	\$89,480,757	\$97,887,691	\$106,067,801
GRAND TOTAL DISTRIBUTED	\$320,337,254	\$331,231,702	\$337,743,761	\$348,524,806	\$395,129,648	\$432,253,048	\$468,374,821

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 came from an additional one-half cent sales and use tax and used car tax authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's sales and use tax collection.

WORK FORCE 2000 DEVELOPMENT FUND DISTRIBUTIONS

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TOTAL AVAIL. FOR DISTRIBUTION	\$26,081,471	\$25,671,989	\$35,077,210	\$30,814,343	\$40,631,551	\$54,312,922	\$55,065,647
DISTRIBUTIONS							
Arkansas Northeastern College	721,766	710,435	730,954	730,954	730,954	730,954	730,954
Arkansas Tech	784,505	772,188	794,490	794,492	794,490	794,492	794,492
ASU Mid-South	2,163,374	2,129,409	2,190,914	2,190,914	2,190,914	2,190,914	2,190,914
ASU-Beebe	\$791,865	\$779,432	\$801,945	\$801,945	\$801,945	\$801,945	\$801,945
ASU-Mountain Home	813,572	800,799	823,929	823,929	823,929	823,929	823,929
ASU-Newport	1,399,808	1,377,831	1,417,628	1,417,628	1,417,628	1,417,628	1,417,628
Black River Tech. College	2,216,987	2,182,180	2,245,209	2,245,209	2,245,209	2,245,209	2,245,209
College of the Ouachitas (ASU Three Rivers)	1,141,851	1,123,923	1,156,386	1,156,386	1,156,386	1,156,386	1,156,386
Cossatot CC of U of A	1,333,364	1,312,430	1,350,337	1,350,337	1,350,337	1,350,337	1,350,337
Crowley's Ridge Tech. Inst./East Ark. CC	773,376	761,234	783,221	783,221	783,221	783,221	783,221
National Park College	659,624	649,268	668,021	668,021	668,021	668,021	668,021
North Arkansas College	567,947	559,030	575,177	575,177	575,177	575,177	575,177
Northwest Tech. Institute	872,104	858,412	883,206	883,206	883,206	883,206	883,206
Ozarka College	1,255,854	1,236,137	1,271,841	1,271,841	1,271,841	1,271,841	1,271,841
Phillips County CC of U of A	523,196	514,981	529,856	529,856	529,856	529,856	529,856
Pulaski Tech. College of U of A	2,245,191	2,209,941	2,273,772	2,273,772	2,273,772	2,273,772	2,273,772
South Arkansas Comm. College	455,589	448,437	461,389	461,389	461,389	461,389	461,389
Southeast Ark. College	1,950,371	1,919,750	1,975,199	1,975,199	1,975,199	1,975,199	1,975,199
UA Community College Batesville	855,865	842,427	866,760	866,760	866,760	866,760	866,760
UA Community College- Hope- Texarkana	1,934,323	1,903,954	1,958,947	1,958,947	1,958,947	1,958,947	1,958,947
UA Community College- Morrilton	1,274,956	1,254,939	1,291,186	1,291,186	1,291,186	1,291,186	1,291,186
UA Monticello	1,345,983	1,324,852	1,363,120	1,363,118	1,363,121	1,363,118	1,363,118
DISTRIBUTIONS TO INSTITUTIONS	\$26,081,471	\$25,671,989	\$26,413,487	\$26,413,487	\$26,413,487	\$26,413,487	\$26,413,487
Transfer to Office of Skills Development	\$0	\$0	\$8,663,723	\$4,400,856	\$14,218,064	\$27,899,435	\$28,652,160
TOTAL DISTRIBUTIONS	\$26,081,471	\$25,671,989	\$35,077,210	\$30,814,343	\$40,631,551	\$54,312,922	\$55,065,647

Notes: Source of funds for the Work Force 2000 Development Fund since FY2002 is 6.78% of previous year's corporate income tax collections. Since FY2014 amounts collected in excess of the 2014 amount (\$26,413,487) are distributed to Career Education - Skills Development Fund. This fund was originally authorized by Act 1052 of 1991 and was funded with an additional corporate income tax (until FY2002).

Special Revenues

Taxes, Fees, Permits & Earning

- Taxes and fees in the State Treasury which are designated or earmarked by law to be used for a particular purpose.
- The State Treasury retains most of the interest earnings.
- Funds earmarked to support specified programs cannot be used for anything else

Characteristics:

- 1 1/2 to 2% or 3% to 4% deducted for administrative service charge as set out by law.
- Agencies retain all balances

Examples:

- Gasoline tax
- Hunting & fishing licenses
- Various regulatory fees or fines which are required to be deposited in the State Treasury

SPECIAL REVENUE COLLECTIONS BY SOURCE

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TAXES, FEES, PERMITS & EARNINGS	2019-20	2020-21	2021-22	2022-23	2023-24
Aboveground Storage Tank Registration	\$40,630	\$48,750	\$49,000	\$37,400	\$41,974
Abstractors Examining Fees	14,655	6,125	21,085	5,405	11,120
Alcohol Beverage Control Fines				31,774	21,566
Alcohol Beverage Control Permits	217,875	232,665	242,940	360,780	286,845
Amusement Machine Tax	134,435	179,148		164,360	164,608
Arkansas Corn & Grain Promotion Fee	1,156,092	1,257,078	1,515,170	1,054,888	1,318,536
Asbestos Fees - D.E.Q.	287,930	298,496	326,676	292,365	282,116
Asset Forfeiture	454,896	273,162	477,345	578,574	459,470
Bail Bond Fees	777,028	577,150	639,982	634,676	592,932
Bank Department Fees	13,522,677	12,730,405	12,058,983	14,450,126	15,790,188
Beef Council Assessment	408,557	425,135	439,007	444,617	434,678
Boiler Inspection Fees	711,089	713,308	741,187	780,526	645,339
Brucellosis Control - Fee	588,259	600,804	616,256	612,244	583,647
Catfish Assessment	22,382	21,562	23,795	23,852	22,727
Child Care Facility License Fee	98,665	103,428	186,511	82,635	141,200
Child Passenger Protection Fines	116,582	120,599	111,324	112,019	119,798
Cigarette Fire Safety Fees	11,000	23,000	58,000	7,000	14,000
Cigarette Paper Tax	1,336,228	1,715,255	1,751,319	1,715,731	1,755,589
Commercial Dvrs Lic - Expedited Title	1,340,104	1,796,115	2,405,415	2,196,025	2,367,319
Commercial Dvrs Lic - License Fee	769,571	728,845	901,483	971,853	974,445
Commercial Dvrs Lic - Search Fee	2,108,255	2,262,754	2,131,087	2,521,575	2,458,285
Commercial Dvrs Lic - Test Fee	595,012	603,515	823,219	624,214	573,414
Community Corrections Parole Fees	14,623,560	14,728,944	13,595,814	13,648,067	13,816,379
Concealed Weapons License Fee	1,507,253	2,183,921	1,041,329	1,097,863	890,076
Cosmetology Board Fees	1,157,366	1,136,540	825,680	1,006,939	477,325
Cotton Trailer Registration Fee	48,725	38,980	48,652	45,833	41,573
County Assessors Continuing Education	45,000	36,600	45,600	44,400	46,875
Court Fee-Law Enforcement	2,394,267	2,708,525	2,521,353	2,160,398	2,276,213
Criminal History Search Fee	6,409,113	6,879,585	6,700,821	6,611,395	6,501,603
DHS/DCFS Grant1698/01	2,189,190	2,194,195	2,067,508	1,947,502	1,786,237
Dispensing Optician's Fees	32,425	60,205	38,830	40,640	35,217
Drive-Out License	2,242	1,548	1,276	1,586	1,916
Drivers License Fees	8,786,985	5,188,922	6,051,043	9,588,221	6,579,551
Drivers License Reinstatement	6,976,317	9,367,419	7,508,214	7,051,406	6,777,110
Drivers License - Special Fees	1,114,878	1,124,843	1,148,197	1,103,781	1,052,134
Drivers Records Search Fees	8,945,631	8,892,657	8,249,079	9,587,781	9,644,680
Drivers License Vision Test	2,052,009	1,361,621	1,429,332	1,446,761	1,978,853
Driver Monitoring	56,144	71,231	71,466	86,607	6,898
Drivers Test Fee	751,642	682,413	773,572	778,295	781,127
DWI - Fees	4,775	3,442	3,404	3,194	3,660
DWI - Reinstatement Fee	843,307	662,756	544,840	561,899	549,313
Dyed Distillate Special Fuel Tax	2,547,093	2,523,910	2,525,112	2,753,201	2,655,787
Egg & Poultry Grading/Inspection Fees	984,141	201,784	2,216,688	2,908,946	2,746,747
Electrical Examiner's Licenses	478,041	515,055	444,679	595,185	733,806
Electric / Hybrid Vehicle Registration	1,475,946	2,663,589	2,383,161	2,462,820	0
Elevator Inspection Fees	381,601	341,083	429,564	368,553	450,190
Equine Infectious Anemia Control Fee	118,790	99,108	103,511	94,029	82,854
Fireworks License Fees	58,500	63,650	72,275	77,800	73,273
Franchise Tax-Educational Adequacy	16,800,783	21,158,773	31,102,821	28,398,095	28,005,793
Game & Fish Commission Fees	27,516,252	30,913,431	30,722,097	30,808,195	34,585,821
Game & Fish Commission Fines	501,514	570,521	541,420	550,294	626,217
HACVR Board Fees	715,708	694,178	710,867	704,502	886,180
Handicapped Parking Fees	13,115	9,706	10,898	15,206	18,580
Hazardous Materials Fee-O.E.S.	219,218	209,043	215,350	198,397	213,487
Hazardous Waste Permits	765,175	994,516	1,232,326	811,752	1,049,302
Health Department Fees	9,240,573	9,816,513	9,853,376	9,929,029	10,054,345

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SPECIAL REVENUE COLLECTIONS BY SOURCE

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TAXES, FEES, PERMITS & EARNINGS	2019-20	2020-21	2021-22	2022-23	2023-24
Trans.Dept. Misc.Income	\$556,104	\$565,003	\$535,161	\$588,240	\$549,053
In God We Trust License Plate Fee	110,090	117,546	115,504	121,770	124,815
Income Tax - Corporate Estimates	36,199,391	31,800,148	41,931,425	56,050,487	56,827,293
Individ. Sewage Disposal Sys. Permits	391,382	515,661	525,288	490,765	844,856
Industrial Hemp	62,000	54,400	52,350	18,250	13,800
Insurance Agent Fees & Licenses	18,019,537	20,186,730	22,303,790	21,559,925	17,682,915
(State) Insurance Department Fees	31,857,465	36,758,491	40,972,239	40,037,186	36,372,458
Insurance Premium Tax	70,599,875	72,925,202	78,141,927	83,988,867	90,832,821
Insurance Tax - Fire Protection	15,023,877	15,898,260	17,191,609	18,954,064	21,643,270
Landfill Closure Fee - D.E.Q.	3,126,786	3,158,717	3,311,138	3,553,415	3,464,196
Law Enforcement Training Act 372 of 2019	52,175	88,174	97,520	94,957	97,033
Lie Detector Tests	520	600	750	485	950
Liquefied Petroleum Gas Fees	588,170	658,050	676,168	663,695	390,965
Livestock & Poultry Commission	1,418,889	1,394,654	1,333,588	1,338,975	1,460,331
Manufactured Home Inspection Fees	173,107	189,385	214,640	171,627	204,876
Massage Therapy License Fees	128,015	87,955	141,913	110,911	76,915
Marriage License Fee-Children's Trust Fund	246,660	264,470	260,780	252,130	255,418
Marriage License Fee-Domestic Peace Fund	320,233	341,965	342,352	329,688	333,742
Medical Marijuana	13,468,688	33,825,206	39,309,125	37,954,259	36,817,223
Milk Inspection Fees	392,026	407,364	409,007	401,077	415,723
Miscellaneous Reimbursements	1,107,517	1,161,912	1,203,381	1,228,087	1,470,209
Mixed Drink Tax -4%	4,002,919	4,326,959	6,334,951	7,258,761	7,510,517
Motor Boat Registration	931,606	1,034,327	920,134	915,154	951,057
Motor Carrier - Insurance Regis.	1,738,593	1,912,424	1,819,383	1,817,360	1,817,360
Motor Fuels Tax	432,322,056	527,334,952	458,231,923	452,873,330	462,508,650
Motor Fuels Tax Increase/1973	20,980,954	21,396,980	21,853,179	22,300,316	22,545,105
Motor Fuel Tax-Act 437 of 1979	20,980,954	21,396,980	21,583,179	22,300,325	22,545,105
Motor Vehicle Title Transfer	10,652,243	11,664,712	11,468,609	10,939,488	10,978,737
Motor Vehicle License Fees	134,911,422	140,371,871	150,586,748	148,593,030	152,863,996
Motor Vehicle License Plate Fee-Organ Donation	36,063	37,859	36,459	37,138	37,985
Motor Vehicle Trip Permits	302,907	408,672	468,996	414,645	399,630
Motor Vehicle Fines - Act 988 of '91	91,647	90,086	91,474	86,243	104,722
Motor Vehicle Insurance Fine	182,856	296,900	340,568	390,982	482,279
Motor Vehicle Comm. Fees	594,755	544,620	390,300	481,240	491,563
Motor Vehicle Validation Decal Fee	2,772,821	2,870,811	2,777,053	2,834,883	2,826,182
Nursing Home Admintr. License Fee	56,225	69,350	62,125	60,410	66,941
Oil and Gas Commission Fees	2,946,563	2,139,785	2,804,480	2,435,030	4,220,194
Overweight Permits & Penalties	15,970,528	15,470,458	15,932,050	16,857,825	17,644,309
Permit Fees - D.E.Q.	10,895,020	10,391,994	10,641,518	10,764,498	11,908,236
Plant Board Fees	8,621,122	9,280,046	9,475,058	8,930,455	10,119,789
Plumbers License Fees	722,019	747,640	883,048	780,967	805,429
Private Career College Fee	170,402	192,807	215,856	200,349	217,257
Property Tax Relief (Sales Tax)	283,078,588	320,897,789	351,029,855	380,669,847	388,430,861
Prostate Cancer				121,203	114,960
Public Service Commission Fees	8,630,280	8,413,486	8,361,363	9,808,036	9,440,150
Public Service-Utility Safety	752,326	714,144	206,089	640,171	104,790
Racing Taxes-Dog-Human Dev. Centers	11,873	6,293	9,309	8,055	
Racing Taxes - Dog - Indigent Patients	25,069	10,043	17,266	14,648	
Racing - Dog - Mid South Comm. College	39,685	19,971	35,943	25,052	6,884
Racing - Dog - Municipal	5,954	3,569	4,796	4,237	
Radiation Protection Fees	2,471,457	2,444,858	2,222,219	2,502,257	2,643,033

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SPECIAL REVENUE COLLECTIONS BY SOURCE

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TAXES, FEES, PERMITS & EARNINGS	2019-20	2020-21	2021-22	2022-23	2023-24
Real Estate Transfers	\$48,897,699	\$65,375,388	\$85,144,535	\$51,600,668	\$52,791,122
Recycling Fees - D.E.Q.	5,154,808	5,168,639	5,555,487	5,799,092	5,613,600
Reg Substance Storage Tank Lic Fee	614,583	657,784	652,238	574,005	595,765
Rice Board Tax	5,298,198	5,951,372	5,531,488	4,694,449	6,390,233
Sales & Use Tax	289,902,903	330,539,288	361,735,902	392,501,921	396,186,628
Sales Tax - Educational Adequacy	495,775,132	562,027,169	614,425,140	666,491,930	679,884,231
Sales Tax-Aviation	9,432,159	10,770,034	12,473,075	16,732,063	14,222,798
Sales Tax- Conservation Tax	79,765,807	90,440,826	98,845,582	107,709,564	109,072,452
Sales Tax - Vehicle Rental	5,864,852	5,200,378	7,350,824	8,483,629	9,596,110
Secretary of State-Sales & Fees	4,584,199	5,347,599	5,343,732	5,241,534	5,306,031
Security Department Fees	5,505,618	5,951,398	6,259,587	6,724,811	6,734,296
Security Guard/Private Invest. Fees	467,940	444,485	506,006	463,083	502,819
Seedling Sales-Forestry Department	1,103,203	1,205,073	1,496,750	1,391,393	1,647,934
Severance Tax	3,777,355	3,583,537	5,647,962	5,453,043	5,117,384
Severance Tax - Natural Gas	13,392,596	18,300,596	60,881,096	76,230,255	15,735,021
Severance Tax - Oil Museum-310 of 77	23,480	21,696	24,706	22,930	22,458
Severance Tax-Oil Museum-759 of '79	47,765	47,241	47,406	42,488	40,780
Severance Tax - Timber	4,281,645	3,920,996	4,165,691	3,882,651	3,781,722
Sex and Child Offender Fine	64,314	57,465	124,409	59,376	60,268
SHARE - Health Record Fee - 891 of '11	1,971,545	3,631,308	4,272,801	2,815,183	3,571,846
Social Work Licensing Fees	182,132	202,455	206,630	239,150	30,013
Soybean Tax	5,417,728	7,584,282	8,992,100	10,256,661	9,954,243
State Board of Nursing	3,714,817	3,635,288	3,885,389	3,902,432	3,922,494
State Police Fees	2,958,125	3,952,023	3,971,114	4,179,238	4,696,504
Swine Testing Fee	32	8	13	1,392	2,470
Timber Land Tax	2,768,650	2,893,125	2,891,900	2,877,124	2,922,797
Timber Sale - State	413,246	776,561	613,165	708,579	509,178
Tobacco Tax-Breast Cancer Contro/ Resrch	4,810,890	4,959,035	4,775,507	4,466,691	4,235,638
Tobacco Permits	555,370	751,345	748,077	738,070	710,515
Tourism Tax - 2%	15,886,940	16,776,573	22,984,331	25,217,027	26,425,526
Uniform Court Filing Fee	2,600,121	2,368,821	2,631,250	2,827,957	3,037,965
Used Motor Vehicle Dealer Fee	773,440	814,105	847,743	850,645	837,400
Used Tire Recycling Fund	8,397,645	7,870,196	7,838,817	8,831,045	9,044,794
Veterinary Examining Board Fees	110,249	111,009	117,634	120,469	116,008
Waste Tire Fee - D.E.Q.	547,769	589,672	588,395	666,577	758,574
Wheat Promotion Board Assessment	25,238	36,640	84,490	99,191	115,022
Wine Grants	835,100	1,143,300	1,285,000	1,050,250	1,181,907
Earnings-Institutions & Depts.:					
Dept. of Correction Industry Income	7,206,615	8,427,149	7,575,329	8,394,641	8,391,822
Dept. of Correction-See table below	5,423,525	6,421,065	9,104,415	9,643,768	9,026,178
Heritage Department - Royalties	84,877	132,125	250,011	339,130	80,123
Highway Dept.-Rents Oil & Gas Leases	42,999	37,425	85,308	93,536	12,386
Human Development Centers	9,845	9,448	24,757	42,903	14,114
Parks & Tourism-Rents Royalties	4,727	3,472	8,573	11,458	9,913
U of A Fayetteville	28	48	58	58	2
Educational Television - Lease Bonus	661	395	1,226	1,697	508
Telecommunications Equipment Fees	444,702	449,696	450,875	452,455	553,997
Funds Deposited Into the State Treasury as Special Revenue in error	1,039,141,272	1,188,587,531	1,360,446,525	1,442,926,209	1,403,463,591
TOTAL GROSS SPECIAL REVENUES	\$2,342,351,883	\$2,666,294,315	\$2,849,070,056	\$2,981,092,213	\$2,969,691,865

Page 3 of 3 - Total Gross Special Revenue Totals All 3 Pages

Restricted Reserve & Rainy Day 2021-23 Biennium

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	FUNDS SET ASIDE AND HELD IN THE RESTRICTED RESERVE FUND	AMOUNT FUNDED	AMOUNT DISTRIBUTED	BALANCE
Rainy Day Fund				
		\$16,571,176	\$16,571,176	\$0
Restricted Reserve Fund:				
A	Unallocated Restricted Reserve Majority Vote Set-Aside (requires majority approval by ALC for fund release)	\$33,343,346	\$33,140,782	\$202,564
B	Executive/Legislative 3/5 Vote Set-Aside (requires 3/5 approval by ALC for fund release)	\$97,627,819	\$97,627,819	\$0
C	State Police Vehicles Set-Aside (requires 3/5 approval by ALC for fund release)	\$3,000,000	\$3,000,000	\$0
D	Economic Stimulus Programs Set-Aside (requires reporting only for distribution)	\$5,800,000	\$5,800,000	\$0
E	Department of Correction Lease Payments (requires reporting only for distribution)	\$14,105,000	\$14,105,000	\$0
F	Restricted Reserve FY22 Category D Allocation (transferred to State Highway and Transportation Department Fund)	\$17,158,003	\$17,158,003	\$0
G	Majority Vote Various Improvements and Projects Set-Aside (requires majority approval by ALC for fund release)	\$150,000,000	\$148,405,500	\$1,594,500
H	School Safety Set-Aside or Contingency Vote 3/5 Set-Aside (requires 3/5 approval by ALC for fund release)	\$50,000,000	\$50,000,000	\$0
I	EBD or Contingency Vote 3/5 Set-Aside (requires 3/5 approval by ALC for fund release)	\$50,000,000	\$2,764,155	\$47,235,845
J	Infrastructure Investment and Jobs Act Grants Matching Set-Aside (requires 3/5 approval by ALC for fund release)	\$200,000,000	\$0	\$200,000,000
TOTAL ALL Set-Asides (Rainy Day and Restricted Reserve)		\$637,605,344	\$388,572,435	\$249,032,909

LESS: RESTRICTED RESERVE AND RAINY DAY RELEASE DETAIL						
#	Set-Aside Released From	Deposits & Projects Funded with the Restrictre Reserve and the Rainy Day Fund for the 2021-23 Biennium	Date of Receipts/Release Letter/ALC Approval	Amount Received	Amount Released	Balance ALL Set Asides
	Restricted Reserve "F"	Restricted Reserve FY22 Category D Allocation- Transferred to State Highway and Transportation Department Fund per A.C.A. 19-5-202 (b)(2)(B)(iii)			\$17,158,003	\$620,447,341
1	Restricted Reserve "B"	ASU System - DEF account - systemwide ERP system	6/18/2021		\$3,885,666	\$616,561,675
2	Restricted Reserve "B"	Dept of Agri - Agri Fair Fund - grants to county & district fairs	6/18/2021		\$1,046,000	\$615,515,675
3	Restricted Reserve "B"	Dept of Agri - cash fund - grant - emergency road improvements-city of Washington, AR	6/18/2021		\$75,000	\$615,440,675
4	Restricted Reserve "B"	Dept of Commerce-AEDC - DEF account - State Police precision driving track grant	6/18/2021		\$4,800,000	\$610,640,675
5	Restricted Reserve "B"	Dept of Ed-ESEFPF - Ed Facilities Partnership Fund - additional funding based on adequacy	6/18/2021		\$28,500,000	\$582,140,675
6	Restricted Reserve "B"	Dept of Ed-DCTE - Career & Tech Ed PSF account - statewide expansion of career coaches program	6/18/2021		\$1,598,229	\$580,542,446
7	Restricted Reserve "B"	Dept of Ed-DHE - Higher Ed Grants Fund - Osteopathic Rural Medical Practice student loans & scholarships	6/18/2021		\$483,000	\$580,059,446
8	Restricted Reserve "B"	Dept of Ed-DHE - cash fund - graduate medical residency program expansion	6/18/2021		\$12,490,000	\$567,569,446
9	Restricted Reserve "B"	Dept of Ed-DHE - DEF account - HBCU scholarships and outreach programs	6/18/2021		\$4,000,000	\$563,569,446
10	Restricted Reserve "B"	Dept of Labor/Licensing-Athletic Comm - cash fund - commission operations due to pandemic caused funding reduction	6/18/2021		\$325,000	\$563,244,446
11	Restricted Reserve "B"	Dept of Public Safety-Crime Victims Reparations Revolving fund - claims payments of the Crime Victims Reparation Program	6/18/2021		\$2,000,000	\$561,244,446
12	Restricted Reserve "B"	Dept of Veterans'Affairs-Misc Agencies Fund - incentive payments for county veterans services officers (Act 941)	6/18/2021		\$300,000	\$560,944,446
13	Restricted Reserve "B"	North AR College-North AR College Fund - Center for Robotics & Manufacturing Innovation facility construction	6/18/2021		\$3,000,000	\$557,944,446
14	Restricted Reserve "B"	Dept of Ed-Public School Fund - Public School Employees Health Ins Plan	6/18/2021		\$35,000,000	\$522,944,446
15	Restricted Reserve "B"	UAMS - Misc Agencies Fund - Rural Medical Practice & Community Match loans & scholarships	7/23/2021		\$124,924	\$522,819,522
16	Restricted Reserve "A"	Dept of Ed-DHE-NTI - Northwest Technical Inst Fund - Category "D" funding offset	8/27/2021		\$157,891	\$522,661,631
17	Rainy Day Fund	UA System-UAPB- DEF - 1890 Land Grant matching funds	8/4/2021		\$732,000	\$521,929,631
18	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Children's Advocacy Centers	8/5/2021		\$1,200,000	\$520,729,631
19	Rainy Day Fund	Dept of Parks, Heritage, & Tourism-Heritage - DEF - National Cold War Center	8/4/2021		\$500,000	\$520,229,631
20	Restricted Reserve "A"	UA System - DEF - acquisition and integration of Grantham University fully online institution	9/17/2021		\$1,500,000	\$518,729,631
21	Restricted Reserve "A"	Dept of Agri - DEF - county and district fair grants	9/17/2021		\$2,250,000	\$516,479,631
22	Restricted Reserve "D"	Dept of Commerce-AEDC - DEF - Arkansas Research Alliance program	9/2/2021		\$1,300,000	\$515,179,631
23	Rainy Day Fund	UA System-UA- DEF - Anthony Timberlands Center for Design & Materials Innovation	10/18/2021		\$500,000	\$514,679,631

Restricted Reserve & Rainy Day 2021-23 Biennium

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#	Set-Aside Released From	Deposits & Projects Funded with the Restrict Reserve and the Rainy Day Fund for the 2021-23 Biennium	Date of Receipts/Release Letter/ALC Approval	Amount Received	Amount Released	Balance ALL Set-Asides
24	Restricted Reserve "E"	Dept of Corrections-DOC- DEF - lease payments	10/15/2021		\$2,876,543	\$511,803,087
25	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Jefferson County Sheriff's Office - GRIP task force	11/3/2021		\$175,000	\$511,628,087
26	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Arkansas Symphony Orchestra	11/30/2021		\$500,000	\$511,128,087
27	Rainy Day Fund	UA System-UAPB- DEF - women's athletic facilities	12/2/2021		\$1,600,000	\$509,528,087
28	Rainy Day Fund	DFA-Racing Commission - cash - gambling disorder programs	12/17/2021		\$200,000	\$509,328,087
29	Restricted Reserve "A"	UA System-UAM- DEF - UAM Agriculture Building renovations	12/17/2021		\$250,000	\$509,078,087
30	Restricted Reserve "D"	Dept of Commerce-AEDC - DEF - Innovate Arkansas	12/15/2021		\$1,500,000	\$507,578,087
31	Restricted Reserve "D"	Dept of Commerce-AEDC - DEF - Business & Technology Accelerator program	12/30/2021		\$2,000,000	\$505,578,087
32	Restricted Reserve "A"	UA System-Div Agri - DEF - Rice Research and Extension & Waterfowl and Wetlands Conservation Research	1/28/2021		\$6,000,000	\$499,578,087
33	Rainy Day Fund	Dept of Parks, Heritage, & Tourism-Heritage - DEF - Cash-Bates Statuary documentary project	2/25/2022		\$140,366	\$499,437,721
34	Rainy Day Fund	ASU System - DEF account - academic cost accounting model development	2/25/2022		\$350,000	\$499,087,721
35	Restricted Reserve "A"	UAMS - AR Breast Milk Bank Special Fund - support for setup of the Arkansas Breast Milk Bank	3/3/2022		\$1,700,000	\$497,387,721
36	Restricted Reserve "A"	Prosecutor Coordinator's Office - cash funds - additional Deputy Prosecuting attorneys to address statewide case backlog	3/3/2022		\$1,000,000	\$496,387,721
37	Restricted Reserve "A"	Public Defender Commission - cash funds - additional attorneys to address statewide case backlog	3/3/2022		\$1,000,000	\$495,387,721
38	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Women and Children First Shelter and Family Peace Center support	3/2/2022		\$600,000	\$494,787,721
39	Restricted Reserve "D"	Dept of Commerce-AEDC - DEF - Small Business Innovation Research	2/8/2022		\$1,000,000	\$493,787,721
40	Restricted Reserve "E"	Dept of Corrections-DOC- DEF - lease payments	3/29/2022		\$11,228,457	\$482,559,265
	Rainy Day Fund	DFA-Disbursing - HUA - Pregnancy Resource Centers (Act 102 of 2022, Section 3)	3/11/2022		\$1,000,000	\$481,559,265
	Rainy Day Fund	Return of funds for Women and Children First Shelter and Family Peace Center support - different source identified (Item 38)	3/8/2022	\$600,000		\$482,159,265
41	Restricted Reserve "A"	DTSS-Geographic Info Systems Office - Geographic Information Systems Fund - new system for GeoStor & Framework	4/22/2022		\$1,200,000	\$480,959,265
42	Restricted Reserve "A"	Dept of Commerce-AEDC - DEF - Hunger Relief Alliance	4/22/2022		\$453,000	\$480,506,265
43	Rainy Day Fund	Dept of Corrections-DCC-Div of Community Correction Fund Account - Intensive Supervision Program (ISP) expansion	4/22/2022		\$1,091,585	\$479,414,680
44	Rainy Day Fund	Dept of Commerce-AR Rehab Serv - cash funds - security services at the former AR Career Training Institute	4/22/2022		\$292,000	\$479,122,680
45	Rainy Day Fund	Dept of Parks, Heritage, & Tourism-Heritage - DEF - Clover Bend School	5/4/2022		\$200,000	\$478,922,680
46	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Sebastian County Boys & Girls Club	5/4/2022		\$76,080	\$478,846,600
47	Rainy Day Fund	Dept of Ed-Div of Higher Ed-Higher Ed Grants Fund Account - scholarships Gov's Higher Ed Transition Scholarship Program	5/20/2022		\$1,000,000	\$477,846,600
48	Restricted Reserve "C"	Dept of Public Safety-Division of State Police-AR State Police Vehicle Fund - vehicle purchases	6/17/2022		\$3,000,000	\$474,846,600
49	Rainy Day Fund	Dept of Parks, Heritage & Tourism-Heritage - DEF - Sultana Disaster Museum	6/8/2022		\$250,000	\$474,596,600
50	Rainy Day Fund	Dept of Commerce-AEDC - DEF - New Beginnings Center	6/2/2022		\$250,000	\$474,346,600
51	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Ashdown playground	6/8/2022		\$80,000	\$474,266,600
52	Rainy Day Fund	Dept of Commerce-AEDC - DEF - AR Baptist College gym	6/8/2022		\$97,000	\$474,169,600
53	Restricted Reserve "G"	Dept of Veterans Affairs-cash funds - NW AR veterans' home replacement (Act 188 of FS 2022)	7/21/2022		\$15,000,000	\$459,169,600
54	Restricted Reserve "G"	Dept of Public Safety-Public Safety Equipment Grant Program Fund - grants to law enforcement agencies for equipment	7/21/2022		\$10,000,000	\$449,169,600
55	Rainy Day Fund	Dept of Commerce-AR Rehab Serv - Misc Agencies Fund - World Services for the Blind renovations	8/26/2022		\$750,000	\$448,419,600
56	Rainy Day Fund	Dept Finance & Administration - State Drug Crime Enforcement and Prosecution Grant Fund - statewide Drug Task Force operations	7/21/2022		\$200,000	\$448,219,600
57	Restricted Reserve "A"	DFA-Disbursing - cash - Hope Cancer Resource Center of NW AR endowment	7/21/2022		\$1,000,000	\$447,219,600
58	Restricted Reserve "A"	DHS-DAABHS - Aging and Adult paying account- SR Citizens Center operations	7/21/2022		\$3,000,000	\$444,219,600
59	Restricted Reserve "A"	Dept of Commerce-AEDC - DEF - AR Alliance of Boys & Girls Clubs organizational projects	7/21/2022		\$1,000,000	\$443,219,600
60	Restricted Reserve "A"	Dept of Commerce-AEDC - DEF - Museum of Discovery renovations	7/21/2022		\$1,500,000	\$441,719,600
61	Restricted Reserve "G"	Dept of Military-cash - AR National Guard Foundation (Act 189 of FS 2022) - \$5 million - pulled by agency request	NA		\$0	\$441,719,600
62	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Morgan Nick Foundation	7/28/2022		\$100,000	\$441,619,600
63	Rainy Day Fund	Dept of Energy & Environment-ADEQ - DEF - Recycling Resources Foundation grant	7/28/2022		\$63,000	\$441,556,600
64	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Children's Advocacy Centers support	7/28/2022		\$600,000	\$440,956,600

Restricted Reserve & Rainy Day 2021-23 Biennium

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#	Set-Aside Released From	Deposits & Projects Funded with the Restrictive Reserve and the Rainy Day Fund for the 2021-23 Biennium	Date of Receipts/Release Letter/ALC Approval	Amount Received	Amount Released	Balance ALL Set-Asides
65	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Fintech grant	7/28/2022		\$200,000	\$440,756,600
66	Rainy Day Fund	DHS-DCFS - DCFS Fund Account - foster family supplemental payments	8/26/2022		\$1,668,000	\$439,088,600
67	Restricted Reserve "A"	UAF-DEF - construction of the carbide and semiconductor research (MUSIC) Lab	8/26/2022		\$1,000,000	\$438,088,600
68	Restricted Reserve "A"	UA System-UA System Fund - Criminal Justice Institute operations, support and expansion for AR Center for School Safety	8/26/2022		\$350,000	\$437,738,600
69	Restricted Reserve "A"	UAF-DEF - Anthony Timberlands Center construction support	8/26/2022		\$1,000,000	\$436,738,600
70	Restricted Reserve "A"	Dept of Commerce-AEDC- DEF - El Dorado Crisis Stabilization Unit hospital renovation	8/26/2022		\$3,000,000	\$433,738,600
71	Restricted Reserve "A"	Dept of Commerce-AEDC- DEF - Harbor Home grant for capital projects	8/26/2022		\$1,000,000	\$432,738,600
72	Restricted Reserve "A"	Dept of Commerce-AEDC- DEF - Community School for the Arts facility	8/26/2022		\$1,000,000	\$431,738,600
73	Restricted Reserve "A"	Dept of Parks, Heritage, & Tourism-Heritage - DEF - National Cold War Center	8/26/2022		\$1,900,000	\$429,838,600
74	Restricted Reserve "G"	Dept of Energy & Environment-ADEQ - cash - Used Tire Recycling and Accountability Act Program	10/21/2022		\$1,000,000	\$428,838,600
75	Restricted Reserve "G"	DHS-DMS - Medicaid Grants Paying account - AR Rural Health Partnership grant for critical needs of rural hospitals - \$5 million Withdrawn	NA		\$0	\$428,838,600
76	Rainy Day Fund	Dept of Health - paying account - nurse training for Perinatal Behavioral and Lactation certification	9/16/2022		\$350,000	\$428,488,600
77	Rainy Day Fund	Dept of Inspector General-AR Fair Housing Commission - cash - Fair Housing Commission operations	9/16/2022		\$109,000	\$428,379,600
78	Rainy Day Fund	Dept of Commerce-AEDC- DEF - NW Arkansas Council mobility groundwork	9/29/2022		\$500,000	\$427,879,600
79	Rainy Day Fund	Dept of Transformation & Shared Services- Division of Building Authority- DEF - Capitol Grounds construction/Justice Building expansion	9/29/2022		\$450,000	\$427,429,600
80	Restricted Reserve "G"	Dept of Energy & Environment-ADEQ - cash - Governor's Infrastructure Planning Advisory Committee work for IIA	10/21/2022		\$1,755,500	\$425,674,100
81	Rainy Day Fund	Dept of Public Safety-AR Comm on Law Enforcement Standards & Training - Fallen Law Enforcement Officers Beneficiary Fund - grants for support and assistance to beneficiaries of fallen law enforcement officers	10/21/2022		\$30,000	\$425,644,100
82	Rainy Day Fund	Dept of Corrections-Community Corrections- Div of Community Correction Fund Account - new Perry County drug court staffing	10/21/2022		\$281,201	\$425,362,899
83	Restricted Reserve "I"	Game & Fish Commission - Game Protection Fund - Bayou Meto WMA and Lonoke Fish Hatchery - \$20 million Withdrawn	NA		\$0	\$425,362,899
84	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Bradley County courthouse renovations	10/27/2022		\$40,000	\$425,322,899
85	Rainy Day Fund	Dept of Public Safety-ASP Crimes Against Children Division - DEF - equipment for case monitoring	10/27/2022		\$13,419	\$425,309,479
86	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Lepanto Museum tornado damage repair	10/27/2022		\$175,000	\$425,134,479
87	Rainy Day Fund	Dept of Education-Higher Ed Division - cash - grants for on-campus food pantries	11/18/2022		\$100,000	\$425,034,479
88	Restricted Reserve "G"	Dept of Education-School for the Blind - DEF - construction and improvements	11/18/2022		\$15,000,000	\$410,034,479
89	Restricted Reserve "G"	Dept of Education-School for the Deaf - DEF - construction and improvements	11/18/2022		\$15,000,000	\$395,034,479
90	Restricted Reserve "G"	Dept of Military-cash - AR National Guard Foundation (Act 189 of FS 2022) - bond retirement	11/18/2022		\$5,000,000	\$390,034,479
91	Restricted Reserve "A"	SAU Tech - cash - FTA burn building construction	11/18/2022		\$482,000	\$389,552,479
92	Restricted Reserve "A"	Dept of Education-Higher Ed Division - Northwest Technical Institute Fund - Category D funding offset	11/18/2022		\$157,891	\$389,394,588
93	Restricted Reserve "A"	Dept of Education-Higher Ed Division - cash - grant to AR Community Colleges	11/18/2022		\$250,000	\$389,144,588
94	Restricted Reserve "A"	Dept of Public Safety-Crime Lab - cash - SA kit and DNA processing backlog	11/18/2022		\$600,000	\$388,544,588
95	Restricted Reserve "I"	Dept of Veterans Affairs - cash - wind down/outsource of Fayetteville Home	11/18/2022		\$1,440,500	\$387,104,088
96	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Museum of Discovery support	11/18/2022		\$25,000	\$387,079,088
97	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Restore Hope Arkansas expansion	11/18/2022		\$335,000	\$386,744,088
98	Restricted Reserve "G"	Dept of Corrections-Correction Div - North Central Unit prison expansion	12/16/2022		\$75,000,000	\$311,744,088
99	Restricted Reserve "I"	Dept of Finance & Administration - cash - Rural Hospital Viability review contract	12/16/2022		\$1,323,655	\$310,420,433
100	Restricted Reserve "A"	Dept of Education-Higher Ed Division - DEF - UCA Student Success and Veterans' Resource Centers	12/16/2022		\$200,000	\$310,220,433
101	Rainy Day Fund	Dept of Commerce-AEDC-DEF - Delta Center for Economic Development and ASU Graduate School Dean for AR Delta Women's Leadership Academy	12/12/2022		\$200,000	\$310,020,433
102	Rainy Day Fund	Dept of Public Safety-ALETA- DEF - Commission on Law Enforcement Standards and Training - repair and maintenance costs	12/6/2022		\$110,000	\$309,910,433
	Rainy Day Fund	Distribution of remaining Rainy Day funds to the Catastrophic Reserve Fund (Act 1058 of 2021, Section 5)	12/31/2022		\$37,525	\$309,872,909
103	Restricted Reserve "H"	Dept of Education - Elem & Secondary Ed Division - DESE Fund Account - School Safety Grants	1/26/2023		\$50,000,000	\$259,872,909
104	Restricted Reserve "G"	University of Arkansas for Medical Sciences - UAMS Fund Account - Rural Hospital Reclassification for Expansion of Graduate Medical Education	2/9/2023		\$4,000,000	\$255,872,909
105	Restricted Reserve "G"	Secretary of State - cash funds - Business and Commercial Services Division filing, processing and information retrieval IT system replacement Phase 1	2/23/2023		\$500,000	\$255,372,909
106	Restricted Reserve "G"	Dept of Public Safety-State Police - AR State Police Fund - purchase of motor vehicles	5/19/2023		\$5,800,000	\$249,572,909
107	Restricted Reserve "A"	Dept of Commerce-AR Rehab Serv - cash funds - security services contract and utilities at the former AR Career Training Institute	5/19/2023		\$90,000	\$249,482,909
108	Restricted Reserve "G"	UA System-Criminal Justice Institute - UA System Fund - Arkansas Center for School Safety operations	6/16/2023		\$350,000	\$249,132,909
109	Restricted Reserve "A"	Dept of Finance & Administration-Disbursing Officer - Miscellaneous Agencies Fund - Morgan Nick Foundation payment	6/16/2023		\$100,000	\$249,032,909

RAINY DAY FUND 2019-21 Biennium (19-5-1258)

PROJECTS FUNDED FIRST

	MANDATORY FUNDS SET ASIDE AND HELD IN THE RAINY DAY FUND	DATE OF RELEASE	AMOUNT FUNDED	AMOUNT DISTRIBUTED	BALANCE
A	Department of Correction Lease Payments~	10/3/2019, 4/14/2020, 10-23-2020, 3-31-2021	\$10,500,000	\$7,860,568	\$2,639,432
B	Quick Action Closing Fund	5/27/2021	\$30,000,000	\$30,000,000	\$0
C	U of A Aericulture	2/7/2020	\$1,869,598	\$1,869,598	\$0
D	Succeed Scholarships - Dept of Education	7/11/2019	\$1,800,000	\$1,800,000	\$0
E	Youth Challenge Program - Dept of Military	10/24/2019	\$500,000	\$500,000	\$0
F	UAMS National Cancer Institute Designation Trust Fund	10/3/2019	\$10,000,000	\$10,000,000	\$0
TOTAL MANDATORY RAINY DAY FUND PROJECTS FUNDED FIRST 2019-21 BIENNIUM			\$54,669,598	\$52,030,166	\$2,639,432

RAINY DAY RELEASES

	Deposits & Projects Funded with the Rainy Day Fund for the 2019-21 Biennium	Release Letter/ALC Approval	Amount Received	Amount Released	Balance
	Surplus transfer to Rainy Day - capped at \$30 million per Act 1023 of 2019	7/1/2019	\$30,000,000		\$30,000,000
	Unexpended Balances from 91st Session Rainy Day Set Aside	7/1/2019	\$16,981,963		\$46,981,963
	FY 2020 RSA - Additional Funding -Act 1024 of 2019 - Distributed as RSA Category A funds.		\$15,877,476		\$62,859,439
1	Department of Parks, Heritage, and Tourism - cash funds - Buffalo River Watershed conservation easement	7/9/2019		\$3,700,000	\$59,159,439
2	DOE - Higher Education - DEF account - support for scholarships and scholarship awareness at Historically	7/3/2019		\$1,500,000	\$57,659,439
3	Economic Development Commission - DEF account - panic button applications	7/3/2019		\$800,000	\$56,859,439
4	Southern Arkansas University - DEF account - cyber range	7/11/2019		\$95,000	\$56,764,439
5	University of Arkansas - DEF account - AR School for Math, Sciences and the Arts	7/11/2019		\$1,000,000	\$55,764,439
6	Department of Parks, Heritage, and Tourism - DEF account - TheatreSquared	7/11/2019		\$2,900,000	\$52,864,439
7	Economic Development Commission - DEF account - grants for spay/neuter services	7/11/2019		\$60,000	\$52,804,439
8	Southern Arkansas University - DEF account - deferred maintenance	7/19/2019		\$500,000	\$52,304,439
9	Economic Development Commission - DEF account - Boys and Girls Clubs	7/25/2019		\$950,000	\$51,354,439
10	Economic Development Commission - DEF account - Cosmopolitan Foundation	7/25/2019		\$50,000	\$51,304,439
11	Economic Development Commission - DEF account - Morgan Nick Foundation	7/25/2019		\$100,000	\$51,204,439
12	Agriculture Department - DEF account - county and district fairs	7/29/2019		\$1,046,000	\$50,158,439
13	DHS - Child Care and Early Childhood Education - paving account - Save the Children	8/23/2019		\$300,000	\$49,858,439
14	DFA - Disbursing Officer - Miscellaneous Agencies Fund - Baby Sharon Grant Program	8/23/2019		\$50,000	\$49,808,439
15	Arkansas State Univ-Jonesboro - DEF account - Epilepsy Foundation	8/5/2019		\$83,250	\$49,725,189
16	Economic Development Commission - DEF account- Venture Center grant	7/11/2019		\$250,000	\$49,475,189
17	Economic Development Commission - DEF account - Museum of Discovery	8/8/2019		\$25,000	\$49,450,189
18	AR Commission on Law Enforcement Standards & Training - Miscellaneous Agencies Fund - fallen officers'	8/23/2019		\$11,000	\$49,439,189
19	University of Arkansas - DEF account - Anthony Timberlands Center for Design and Materials Innovation	8/28/2019		\$500,000	\$48,939,189
20	University of Arkansas - DEF account - Civil Engineering Research and Education Center operations support	8/28/2019		\$500,000	\$48,439,189
21	UA-Cossatot - DEF account - deferred maintenance for HVAC unit replacement	8/28/2019		\$200,000	\$48,239,189
22	Economic Development Commission - DEF account - 12-foot channel project	8/28/2019		\$225,000	\$48,014,189
23	Economic Development Commission - DEF account - AR Accelerator grant program	8/28/2019		\$1,000,000	\$47,014,189
24	Economic Development Commission - DEF account - Mercy Health building renovation, Eureka Springs	8/28/2019		\$150,000	\$46,864,189
25	Economic Development Commission - DEF account - Small Business Innovation Research Matching grant	8/28/2019		\$500,000	\$46,364,189
26	Economic Development Commission - DEF account - AR Research Alliance program support	8/28/2019		\$1,300,000	\$45,064,189
27	Economic Development Commission - DEF account - Innovate Arkansas - Winrock International	8/28/2019		\$750,000	\$44,314,189
28	Department of Agriculture - cash funds - Buffalo River watershed grants and projects	11/15/2019		\$1,000,000	\$43,314,189
29	Department of Commerce - AR Rehab Services - cash funds - Career Training Institute (ACTI)	11/15/2019		\$513,333	\$42,800,856
30	University of Arkansas - DEF account - UAPB 1890 Land Grant Matching funds	11/1/2019		\$732,069	\$42,068,787
31	DOE - Higher Education - DEF account - Fire Training Academy Residence Hall construction	10/31/2019		\$5,149,377	\$36,919,410
32	Economic Development Commission - DEF account - LR Port Authority - VOR relocation	10/31/2019		\$600,000	\$36,319,410
33	DOE - Career & Technical Education - cash funds - Camp Couchdale modernization	12/20/2019		\$2,500,000	\$33,819,410
34	Department of Corrections - County Jail Reimbursement Fund - reimbursements for counties housing state	12/20/2019		\$4,500,000	\$29,319,410
35	DHS-Division of Medical Services - Department of Human Services Grants Fund Account - funding for	12/20/2019		\$3,400,000	\$25,919,410
36	Economic Development Commission - DEF account - Columbia County Sheriff's Office	12/4/2019		\$32,570	\$25,886,840
37	DOE - Elementary & Secondary Education - cash funds - Succeed Scholarship Program - scholarship funding	2/21/2020		\$1,200,000	\$24,686,840
38	DHS-Division of Aging, Adult, & Behavioral Health Services - paying account - Senior Citizen Center funding	2/21/2020		\$1,000,000	\$23,686,840
39	Economic Development Commission - DEF account - City of Prescott	2/6/2020		\$100,000	\$23,586,840
40	Economic Development Commission - DEF account - Innovate Arkansas Winrock International	2/6/2020		\$750,000	\$22,836,840
41	Economic Development Commission - DEF account - AR Accelerator grant program	2/6/2020		\$1,000,000	\$21,836,840
42	Economic Development Commission - DEF account - Small Business Innovation Research Matching grant	2/6/2020		\$500,000	\$21,336,840
43	Economic Development Commission - DEF account - flood control at Depatee Creek	2/6/2020		\$250,000	\$21,086,840
44	University of Arkansas System - DEF account - STEM Park Project at UA - Pulaski Tech	2/7/2020		\$500,000	\$20,586,840
45	Economic Development Commission - DEF account - New Blaine Fire Department - grant match	3/4/2020		\$50,000	\$20,536,840
46	AR Division of Workforce Services - cash funds - Unemployment Insurance (UI) system standardization	3/26/2020		\$1,114,000	\$19,422,840
47	DOE - Higher Education - various institutions' fund accounts - offset reductions in productivity funding	4/15/2020		\$2,444,315	\$16,978,525
	Fund reimbursement/reversal (Item 44 - STEM Park Project at UA - Pulaski Tech)	4/16/2020	\$500,000		\$17,478,525
48	Dept. of Veterans' Affairs - DEF account - North Little Rock veterans' cemetery expansion	6/24/2020		\$210,000	\$17,268,525
49	Economic Development Commission - DEF account - Boys and Girls Clubs	7/16/2020		\$400,000	\$16,868,525
50	Economic Development Commission - DEF account - FinTech Accelerator	7/16/2020		\$250,000	\$16,618,525
51	Economic Development Commission - DEF account - AR Accelerator grant program	7/27/2020		\$225,000	\$16,393,525
52	Economic Development Commission - DEF account - AR Research Alliance program support	7/27/2020		\$975,000	\$15,418,525
53	Economic Development Commission - DEF account - Innovate Arkansas program	7/27/2020		\$1,125,000	\$14,293,525
54	DHS-Developmental Disabilities' Services - DDS Fund account - Special Olympics	8/21/2020		\$178,678	\$14,114,847
55	DOE - Higher Education - DEF account - Philander Smith College	8/22/2020		\$50,000	\$14,064,847
56	DOC - Correction - Inmate Care & Custody Fund - Ouachita River Correctional unit chillers	9/18/2020		\$378,100	\$13,686,747
57	Economic Development Commission - DEF account - Museum of Discovery	9/8/2020		\$25,000	\$13,661,747
58	Dept. of Parks, Heritage, and Tourism - DEF account - Arkansas Arts Center	10/26/2020		\$1,000,000	\$12,661,747
59	SAU Tech - DEF account - Fire training Academy dormitory	10/28/2020		\$761,750	\$11,899,997
60	DTSS - Geographic Info Systems - Geographic Information Systems Fund - coordinated statewide	11/20/2020		\$200,000	\$11,699,997
61	DPS - Comm on Law Enforcement Standards and Training - Fallen Law Enforcement Officers' Beneficiary	12/18/2020		\$25,000	\$11,674,997
62	University of Arkansas System - DEF account - STEM Park Project at UA - Pulaski Tech	1/14/2021		\$500,000	\$11,174,997
63	Economic Development Commission - DEF account - Lafayette Industrial Park	1/14/2021		\$150,000	\$11,024,997
64	University of Arkansas System - DEF account - Civil Engineering Research and Education Center - UA-	3/9/2021		\$500,000	\$10,524,997
65	Economic Development Commission - DEF account - Economic Development distributions to Innovate	3/18/2021		\$1,950,000	\$8,574,997
66	Agriculture Department-Natural Resources Commission - DEF account - Navigational Feasibility Study for	5/27/2021		\$768,478	\$7,806,519
67	Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Arkansas Arts Center	5/27/2021		\$3,000,000	\$4,806,519
68	Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum	5/27/2021		\$750,000	\$4,056,519
69	University of Arkansas System - DEF account - Center for Forest Business - UA-Monticello	5/27/2021		\$450,000	\$3,606,519
70	Economic Development Commission - DEF account - Arkansas Rural Health Partnership	5/27/2021		\$200,000	\$3,406,519
71	Economic Development Commission - DEF account - Crawford County court house roof repair	5/27/2021		\$247,250	\$3,159,269
72	Economic Development Commission - DEF account - FinTech Accelerator	5/27/2021		\$200,000	\$2,959,269
73	Economic Development Commission - DEF account - cybersecurity insurance coverage	6/4/2021		\$600,000	\$2,359,269
	Unused funding recoupment (Item 47 - DOE - Higher Education - offset reductions)		\$1,572,475		\$3,931,744
	Unused funding recoupment (Item A - DOC - Lease Payments)		\$2,639,432		\$6,571,176
			\$67,571,346	\$61,000,170	

Rainy Day Fund 2017-2019 Biennium

The 91st General Assembly did not allocate funding for the General Improvement Fund or the General Improvement Fund "Rainy Day Set Aside". With no "General Improvement Rainy Day Set Aside" as in previous bienniums, surplus funds were instead allocated to the Rainy Day Fund created by Acts 1123 & Act 1084 of 2017.

91st Rainy Day Funding Sources - 2017-19 Biennium			Income	Transferred Out	Balance
Income Funds Transferred to GAD (per Act 1123 of 2017 \$20 million Rainy Day Cap)			\$254,936,673	(\$22,436,673)	\$232,500,001
LESS: PROJECTS FUND FIRST					
	MANDATORY FUNDS SET ASIDE AND HELD IN THE RAINY DAY FUND	DATE RELEASED	Amount Allocated	Amount Released	BALANCE
A	Department of Correction Lease Payments	5 releases	\$10,500,000	\$10,089,504	\$410,496
B	Funding for Medicaid (\$34 million released to unobligated Rainy Day Fund)	2 releases	\$90,000,000	\$90,000,000	\$0
C	Education Facilities Biennial Funding for School District Improvements	2/6/2018	\$60,000,000	\$60,000,000	\$0
D	Quick Action Closing Fund	10/11/2018	\$30,000,000	\$30,000,000	\$0
E	Economic Development Commission Accelerator Program	8/16/2017	\$2,000,000	\$2,000,000	\$0
F	Highway Department Transfer for State Match of Federal Funding	8/3/2017	\$20,000,000	\$20,000,000	\$0
TOTAL MANDATORY RAINY DAY FUND PROJECTS FUNDED FIRST 2017-19 BIENNIUM			\$212,500,000	\$212,089,504	\$410,496

* Projects A through C are Priority/Debt Obligations Set-Asides and projects D through F are Executive/Legislative Shared Projects Set-Asides.

LESS: RAINY DAY RELEASES		Date	Amount Received	Amount Released	Balance
Deposits & Projects Funded with the Rainy Day Fund for the 2017-19 Biennium					
	Surplus transfer to Rainy Day - capped at \$20 million per Acts 1123 & 1084 of 2017	7/1/2017	\$20,000,000		\$20,000,000
	FY 2018 RSA - Additional Funding - Act 1127 of 2017 - Distributed as RSA Category A funds. The full allocation is \$15,877,476.	Monthly	\$15,877,476		\$35,877,476
1	Economic Development Commission - GIF account - Public Works/Job Training	8/11/2017		\$10,000	\$35,867,476
2	Economic Development Commission - GIF account - Economic Stimulus Activities	8/8/2017		\$30,000	\$35,837,476
3	Economic Development Commission - GIF account - Intermodal Facilities	8/11/2017		\$374,938	\$35,462,538
4	Department of Veterans Affairs - cash funds - NLR State Veterans Cemetery Expansion	8/18/2017		\$770,000	\$34,692,538
5	DHS - Behavioral Health Services - Behavioral Health Services fund account - Crisis Stabilization Centers	9/15/2017		\$1,400,000	\$33,292,538
6	Economic Development Commission - GIF account - Economic Stimulus Activities	10/3/2017		\$1,500,000	\$31,792,538
7	Economic Development Commission - GIF account - public works projects	10/3/2017		\$2,000,000	\$29,792,538
8	Department of Higher Education - cash funds - Student Information System upgrade	10/20/2017		\$250,000	\$29,542,538
9	ASU - Jonesboro - GIF account - projects at entities/institutions of the ASU System	12/11/2017		\$500,000	\$29,042,538
10	Univ. of Arkansas - GIF account - projects at entities/institutions of the UA System	12/11/2017		\$500,000	\$28,542,538
11	Community Corrections - Community Correction Fund Account - Franklin county Drug Court	2/20/2018		\$203,372	\$28,339,166
12	Department of Education - cash funds - Succeed Scholarship Program	2/20/2018		\$1,500,000	\$26,839,166
13	Department of Education - Public School Fund Account - Open-Enrollment Charter School Facilities Program	2/20/2018		\$1,500,000	\$25,339,166
14	Department of Education - Public School Fund Account - academic enrichment for gifted/talented students in summer programs	2/20/2018		\$300,000	\$25,039,166
15	Economic Development Commission - GIF account - seismic monitors	2/20/2018		\$18,000	\$25,021,166
16	Economic Development Commission - GIF account - training and safety grants for schools	3/6/2018		\$300,000	\$24,721,166
17	DFA - Disbursing Officer - State Drug Crime Enforcement and Prosecution Grant Fund - multi-jurisdictional drug crime task forces	3/6/2018		\$600,000	\$24,121,166
18	Economic Development Commission - GIF account - Public Industrial/Technology Parks grants	4/27/2018		\$143,710	\$23,977,456
19	Correction Department - GIF account - Tucker Unit water treatment; McPherson visitation and Administration expansion; Varner	4/27/2018		\$1,940,116	\$22,037,340
20	Department of Higher Education - GIF account - Arkansas Tech	4/27/2018		\$1,731,677	\$20,305,663
21	Department of Higher Education - GIF account - UA-Medical Sciences	4/27/2018		\$5,000,000	\$15,305,663
22	Department of Higher Education - GIF account - UA-Division of Agriculture	4/27/2018		\$1,000,000	\$14,305,663
23	Department of Higher Education - GIF account - UA-Pine Bluff	4/27/2018		\$300,000	\$14,005,663
24	Department of Higher Education - GIF account - East Arkansas Community College	4/27/2018		\$106,000	\$13,899,663
25	Department of Higher Education - GIF account - Northwest Arkansas Community College	4/27/2018		\$118,282	\$13,781,381
26	Department of Higher Education - GIF account - UAF - Sam Walton Excellence Fund	4/27/2018		\$200,000	\$13,581,381
27	Administrative Office of the Courts - cash funds - court security grants	5/18/2018		\$300,000	\$13,281,381
28	Economic Development Commission - AEDC Fund Account - transformation consultant	5/18/2018		\$500,000	\$12,781,381
29	Economic Development Commission - GIF account - Northwest TI job training	6/4/2018		\$500,000	\$12,281,381
30	Economic Development Commission - GIF account - grant to Hunger Relief Alliance	6/6/2018		\$750,000	\$11,531,381
31	Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes	6/6/2018		\$200,000	\$11,331,381
32	Univ. of Arkansas - GIF account - UA Fayetteville - Blockchain Center of Excellence	6/25/2018		\$250,000	\$11,081,381
	Funding released from Priority/Debt Obligations for Medicaid to unobligated Rainy Day Fund	6/18/2018	\$34,000,000		\$45,081,381
	Fund reimbursement for federal funding delay (Item 17 - State Drug Crime Enforcement and Prosecution Grant Fund)	7/19/2018	\$600,000		\$45,681,381
33	Crime Lab - GIF account - Northwest Arkansas crime lab construction and equipping	7/27/2018		\$2,762,968	\$42,918,413
	FY 2019 RSA - Additional Funding - Act 260 of 2018 - Distributed as RSA Category A funds.	Monthly	\$15,877,476		\$58,795,889
34	Dept. of Transportation - State Highway and Transportation Dept. Fund - state match of federal funding	8/17/2018		\$21,900,000	\$36,895,889
35	Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes	8/17/2018		\$1,800,000	\$35,095,889
36	Economic Development Commission - GIF account - War Memorial security upgrades	9/12/2018		\$340,000	\$34,755,889
37	Public Defender Commission - GIF account - juvenile resentencing expenses	9/12/2018		\$422,896	\$34,332,993
38	Economic Development Commission - GIF account - Northwest TI job training	10/31/2018		\$500,000	\$33,832,993
39	Department of Higher Education - GIF account - UAPB - land grant matching	11/2/2018		\$576,500	\$33,256,493
40	Economic Development Commission - GIF account - US Marshals Museum - Ft. Smith	11/26/2018		\$1,000,000	\$32,256,493
41	Economic Development Commission - GIF accounts - AR Arts Center	11/19/2018		\$1,000,000	\$31,256,493
42	Department of Higher Education - cash funds - matching grant to Arkansas Community Colleges for Start Strong to Finish program	12/21/2018		\$150,000	\$31,106,493
43	Agriculture Department - cash funds - Arkansas State Fair grant	12/21/2018		\$911,050	\$30,195,443
44	Department of Higher Education - GIF account - National Park College - four year degree programs	1/29/2019		\$1,332,000	\$28,863,443
45	Economic Development Commission - GIF account - public works projects	2/21/2019		\$400,000	\$28,463,443
46	Department of Veterans Affairs - cash funds - repairs and maintenance of Veterans' Nursing Homes	2/28/2019		\$750,000	\$27,713,443
47	Economic Development Commission - GIF account - Public-private partnership rule creation	3/13/2019		\$500,000	\$27,213,443
48	Department of Higher Education - GIF account - UA Division of Agriculture - insect control research	5/7/2019		\$195,000	\$27,018,443
49	Department of Higher Education - GIF account - UACC Hope - James Black School of Blacksmithing	5/7/2019		\$100,000	\$26,918,443
50	Department of Higher Education - GIF account - Black River Technical College - Law Enforcement Training Academy	5/7/2019		\$200,000	\$26,718,443
51	Department of Higher Education - GIF account - UA Criminal Justice Institute, Center for School Safety - school safety initiative	5/7/2019		\$400,000	\$26,318,443
52	Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic	5/7/2019		\$750,000	\$25,568,443
53	Southern Arkansas University Tech - GIF account - Fire Training Academy dormitory construction	5/10/2019		\$1,050,000	\$24,518,443
54	Economic Development Commission - GIF account - Little River County Intermodal Authority planning and development	5/3/2019		\$500,000	\$24,018,443
55	Economic Development Commission - GIF account - Dept of Health - colorectal cancer awareness promotion	5/3/2019		\$50,000	\$23,968,443
56	Economic Development Commission - GIF account - law enforcement officer driving training and preparedness facility	5/3/2019		\$4,000,000	\$19,968,443
57	Economic Development Commission - GIF account - Acceleration grants and incentives	6/11/2019		\$325,000	\$19,643,443
58	State Police - GIF account - AWIN operational expenses	6/14/2019		\$1,500,000	\$18,143,443
59	Economic Development Commission - GIF account - Community Assistance Grant Program	6/14/2019		\$1,000,000	\$17,143,443
60	Economic Development Commission - GIF account - Association of Arkansas Community Colleges - work-training programs	6/14/2019		\$161,480	\$16,981,963
Total Received / Released / Ending Balance			\$86,354,952	\$69,372,989	\$16,981,963

RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND
 "Rainy Day Set Aside" - Subfund in the General Improvement Fund

2015-17 Biennium

2015-17 Biennium - 90th Session "Rainy Day Set-Aside" Projects	Date Receipts/Released	Amount Received	Amount Released	Balance
Balances Carried Forward - From 89th Session Rainy Day and Dept. of Correction Set-	7/1/2015	\$8,068,480		\$8,068,480
Deposit (Surplus) - Section 11(b)(2) of Act 1147 of 2015	7/1/2015	\$50,000,000		\$58,068,480
RSA Deposit Additional Funding - Section 10(a)(ii) of Acts 1144 of 2015	7/1/2015	\$4,305,547		\$62,374,027
Transfer from GIF Mandatory Set-Aside Account for Dept of Correction	7/14/2015	\$4,380,000		\$66,754,027
1 Dept of Correction GIF - Esther Unit Expenses	7/14/2015		\$4,380,000	\$62,374,027
2 Economic Development GIF - AEDC Innovate Arkansas	7/14/2015		\$1,500,000	\$60,874,027
3 U of A Fund - Division of Agriculture Expenses	7/14/2015		\$3,000,000	\$57,874,027
4 UAPB Fund - 1890 Land Grant Matching Funds	7/14/2015		\$422,083	\$57,451,944
5 Insurance Dept Cash - Marketplace Administration	7/14/2015		\$330,000	\$57,121,944
6 AR Waterways Comm. Cash - Three Rivers Study	8/21/2015		\$700,000	\$56,421,944
7 Governor's Mansion Commission Cash - AC Cooling System Replacement	8/21/2015		\$200,000	\$56,221,944
8 Dept of Correction GIF - Esther Unit Phase III Renovations	8/21/2015		\$7,400,000	\$48,821,944
9 Dept of Correction GIF - Out-of-State Facilities Bed Space Leases	8/21/2015		\$2,638,656	\$46,183,288
10 Economic Development Div Science & Tech. - AR Acceleration Fund - AR Research Allian	8/21/2015		\$2,100,000	\$44,083,288
11 DHS - Children and Family Services Fund Account - Case Worker Staffing	9/22/2015		\$1,050,000	\$43,033,288
12 AHTD - Road & Bridge Repair, Maintenance & Grants Fund - Road Repair	10/13/2015		\$1,300,000	\$41,733,288
13 AR State Police Fund - Governor's Mansion Security System upgrades	12/15/2015		\$500,000	\$41,233,288
14 Parole Board - Misc. Agencies Fund - Victim Input Coord. Position and other agency	2/19/2016		\$122,084	\$41,111,204
15 AR State Police GIF - AWIN upgrades - Radio Repeater Infrastructure Replacement	3/18/2016		\$9,995,490	\$31,115,714
16 DHS - Aging and Adult Services Fund Account - Senior Citizen Centers	7/1/2016		\$1,000,000	\$30,115,714
17 Agri Dept. - State Plant Board - Repairs to Bureau of Standards building	7/1/2016		\$350,000	\$29,765,714
18 Dept of Education - State Library Public School Fund - Aid to public libraries	7/1/2016		\$1,000,000	\$28,765,714
Deposit (Surplus) Additional Funding - Section 5 of Act 270 of 2016	7/1/2016	\$50,000,000		\$78,765,714
RSA Deposit Additional Funding - Section 4(a)(ii) of Act 270 of 2016*	7/1/2016	\$13,800,000		\$92,565,714
19 AHTD - Arkansas Highway Transfer Fund - Section 21 of Act 1 of 2016 (3rd Ex. Sess.)	7/1/2016		\$40,000,000	\$52,565,714
20 Dept of Education Cash - Gifted/Talented summer programs	8/19/2016		\$140,000	\$52,425,714
21 UA Medical Center Fund - medical education program expenses	8/19/2016		\$4,500,000	\$47,925,714
22 Dept of Higher Ed - Workforce Initiative Act Fund - workforce implementation grants	8/19/2016		\$7,500,000	\$40,425,714
23 AR Waterways Comm. Cash - Three Rivers Study	8/19/2016		\$374,938	\$40,050,776
24 Dept of Veterans' Affairs Cash - settlement payment	8/19/2016		\$600,000	\$39,450,776
25 AR School for the Blind - infrastructure needs	9/23/2016		\$1,500,000	\$37,950,776
26 AR School for the Deaf - infrastructure needs	9/23/2016		\$1,500,000	\$36,450,776
Deposit from Dept. of Health sale of In-Home Health Care	9/19/2016	\$24,000,000		\$60,450,776
27 DHS-Children and Family Services Fund Account - foster care costs	11/18/2016		\$10,000,000	\$50,450,776
28 DFA-Disbursing Cash - AR Medical Marijuana startup	11/18/2016		\$525,000	\$49,925,776
29 Health Dept. - Public Health Fund - AR Medical Marijuana startup	11/18/2016		\$2,475,000	\$47,450,776
30 Economic Dev. - Innovate AR Fund - personal services & operating expenses	12/16/2016		\$1,500,000	\$45,950,776
31 Economic Dev. - Innovate AR Fund - personal services & operating expenses	2/14/2017		\$500,000	\$45,450,776
Transfer from GIF Mandatory Set-Aside Account for Dept of Correction	5/1/2017	\$7,385,829		\$52,836,605
32 Dept of Correction - Inmate Care and Custody Fund - Esther Unit - personal services	5/17/2017		\$7,385,829	\$45,450,776
33 Dept of Community Correction - Accountability Court Fund - specialty drug court study	5/17/2017		\$240,000	\$45,210,776
34 Economic Dev. GIF - US Marshall Museum	5/17/2017		\$1,500,000	\$43,710,776
35 Dept of Education - Public School Fund - AR Imagination Library	5/17/2017		\$750,000	\$42,960,776
36 Economic Dev GIF - AR Unpaved Roads Program	5/17/2017		\$300,000	\$42,660,776
37 Dept of Veterans' Affairs Cash - NLR Veterans' Home operations	6/16/2017		\$1,200,000	\$41,460,776
38 Law Enforcement Standards & Training-repair/update training facilities	6/16/2017		\$1,000,000	\$40,460,776
39 Economic Dev. - Innovate AR Fund - personal services & operating expenses	6/16/2017		\$1,500,000	\$38,960,776
40 Economic Dev. - Innovate AR Fund - Accelerator program - not released	6/16/2017		\$600,000	\$38,360,776
41 UAPB Fund - 1890 Land Grant Matching Funds	6/16/2017		\$422,000	\$37,938,776
42 Dept of Education Cash - Succeed Scholarship Programs	6/16/2017		\$300,000	\$37,638,776
43 U of A Fund - Criminal Justice Institute operations	6/16/2017		\$100,000	\$37,538,776
44 UA-Little Rock Fund - nanotechnology center improvements	6/16/2017		\$500,000	\$37,038,776
45 Agri Dept - Cash funds - County/District Fair	6/16/2017		\$847,200	\$36,191,576
35 Dept of Education - Public School Fund - AR Imagination Library - partial refund	6/29/2017		(\$250,000)	\$36,441,576
39 Economic Dev. - Innovate AR Fund - personal services & operating expenses - partial	7/10/2017		(\$250,000)	\$36,441,576
40 Economic Dev. - Innovate AR Fund - Accelerator program - not released	6/29/2017		(\$600,000)	\$37,041,576
Final Total: Amount Deposited/Released/Remaining Balance		\$161,939,856	\$124,898,280	\$37,041,576

RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND
 "Rainy Day Set Aside" - Subfund in the General Improvement Fund

2009-11 Biennium - 2013-15 Biennium

2009-11 Biennium - 87th Session "Rainy Day Set-Aside" Projects		Date Receipts/Released	Amount Received	Amount Released	Running Balance
	Deposit (Surplus) - Section 3(a)(1) of Act 1443 of 2009	7/1/2009	\$40,000,000		\$40,000,000
1	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/12/2010		\$8,000,000	\$32,000,000
2	Department of Health - Public Health Fund	5/24/2010		\$400,000	\$31,600,000
3	Institutions of Higher Education - Institutions of Higher Ed. Funds	5/24/2010		\$6,644,646	\$24,955,354
4	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	6/15/2010		\$5,000,000	\$19,955,354
5	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	6/28/2010		\$600,000	\$19,355,354
6	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	10/15/2010		\$1,100,000	\$18,255,354
7	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/20/2011		\$5,816,882	\$12,438,472
8	DHS - Division of Behavioral Health Services Fund Account	6/17/2011		\$1,938,472	\$10,500,000
Final Total: Amount Deposited/Released/Remaining Balance			\$40,000,000	\$29,500,000	\$10,500,000

2011-13 Biennium - 88th Session "Rainy Day Set-Aside" Projects		Date Receipts/Released	Amount Received	Amount Released	Balance
	Balance Carry Forward - Section 3(a)(1) of Acts 1096 & 1117 of 2011	7/1/2011	\$10,500,000		\$10,500,000
1	Department of Community Correction Fund	8/19/2011		\$300,000	\$10,200,000
2	Department of Human Services - Youth Services Fund	8/19/2011		\$1,750,000	\$8,450,000
3	DHS - Behavioral Health Services Fund Account	12/16/2011		\$601,528	\$7,848,472
4	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/18/2012		\$5,874,756	\$1,973,716
	RSA Deposit - Additional Funding - Section 17a of Act 1115 of 2011	6/30/2012	\$10,000,000		\$11,973,716
5	Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	7/20/2012		\$587,003	\$11,386,713
6	Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	1/16/2013		\$150,000	\$11,236,713
7	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/28/2013		\$5,675,779	\$5,560,934
Final Total: Amount Deposited/Released/Remaining Balance			\$20,500,000	\$14,939,066	\$5,560,934

2013-15 Biennium - 89th Session "Rainy Day Set-Aside" Projects		Date Receipts/Released	Amount Received	Amount Released	Balance
	Balances Carried Forward from 88th Session Set-Asides	7/1/2013	\$6,100,934		\$6,100,934
	Deposit (Surplus) - Section 3(b) of Act 1519 of 2013	7/1/2013	\$10,000,000		\$16,100,934
1	Dept of Higher Education Grants Fund Account -Various Programs	7/19/2013		\$1,555,000	\$14,545,934
2	U of A System GIF - Operational Expenses	9/20/2013		\$340,510	\$14,205,424
3	State Crime Lab GIF - Installation	1/17/2014		\$195,000	\$14,010,424
4	State Crime Lab GIF - Maintenance	1/17/2014		\$22,000	\$13,988,424
5	Career Education - Public School Fund	1/17/2014		\$450,000	\$13,538,424
6	Community Correction GIF - Various Sewer System Improvements	2/12/2014		\$320,000	\$13,218,424
7	Dept of Higher Education Grants Fund Account - Governor's Distinguished	4/18/2014		\$2,000,000	\$11,218,424
8	Agriculture GIF - Maintenance	4/18/2014		\$82,000	\$11,136,424
9	DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2014	6/20/2014		\$89,000	\$11,047,424
10	DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2015	6/20/2014		\$31,000	\$11,016,424
11	UA System-Misc. Agencies Fund-Center for the Advancement of Leadership Skills-	6/20/2014		\$120,000	\$10,896,424
	RSA Deposit -Additional Funding - Section 4(a) of Act 1517 of 2013	6/30/2014	\$18,891,427		\$29,787,851
12	DHS Grants Fund Account- Medical Services - Medicaid Grant Payments	6/30/2014		\$18,891,427	\$10,896,424
	Deposit (Surplus) - Section 11 of Acts 299 of 2014	7/1/2014	\$3,000,000		\$13,896,424
	RSA Deposit - Additional Funding - Section 10(a)(ii) of Acts 299 of 2014	07/01/2014	\$19,000,000		\$32,896,424
13	UAMS Fund - Institutional Teaching Needs	07/01/2014		\$7,000,000	\$25,896,424
14	DHS - DCFS Fund Account - Title IV Eligibility Waiver Match	07/01/2014		\$6,600,000	\$19,296,424
15	DHS-Grants Fund Account-Rural Hospital Reimbursement	9/19/2014		\$1,875,000	\$17,421,424
16	Crime Lab GIF - LCMS Instrument	9/19/2014		\$260,000	\$17,161,424
17	OHIT GIF - State Health Alliance for Records Exchange	10/17/2014		\$770,000	\$16,391,424
18	AR Building Authority GIF - Dept of Veterans' Affairs NLR Veterans' Home	10/17/2014		\$350,000	\$16,041,424
19	Dept of Correction - County Jail Reimbursement Fund	10/17/2014		\$1,100,000	\$14,941,424
20	Agriculture Dept. - Livestock & Poultry Fund - AR Grown branding	11/21/2014		\$15,000	\$14,926,424
21	Health Dept.-Public Health Fund - Comm. Health Centers	12/19/2014		\$1,000,000	\$13,926,424
22	DHS-DBHS Fund Account - Comm. Mental Health Centers	12/19/2014		\$1,750,000	\$12,176,424
23	Economic Development-AEDC Fund Account - Industry Training Program	12/19/2014		\$4,221,586	\$7,954,838
24	Dept of Higher Education Grants Fund Account - Governor's Distinguished	3/10/2015		\$2,000,000	\$5,954,838
25	State Police GIF - Vehicle Purchase, Equipping & Sales Tax	3/10/2015		\$400,000	\$5,554,838
26	DHS - County Operations GIF - SNAP Nutritional Program	3/10/2015		\$824,875	\$4,729,963
27	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	3/18/2015		\$2,650,000	\$2,079,963
	Additional Funding - Section 80 of Act 1070 of 2015 - Transferred from Unclaimed	4/6/2015	\$2,600,000		\$4,679,963
Final Total: Amount Deposited/Released/Remaining Balance			\$59,592,361	\$54,912,398	\$4,679,963

Summary of Total Estimated Impact of Tax Changes and other Legislation on General Revenue Collections

Negative numbers/reductions are in parentheses

Fiscal Year	Reductions in General Revenue	Additions to General Revenue	Total General Revenue Change
2008	(\$135,954,000)	\$8,562,000	(\$127,392,000)
2009	(\$131,330,000)	\$8,615,000	(\$122,715,000)
2010	(\$38,765,900)	\$86,362,000	\$47,596,100
2011	\$0	\$0	\$0
2012	(\$31,520,000)	\$0	(\$31,520,000)
2013	\$0	\$0	\$0
2014	(\$11,738,000)	\$0	(\$11,738,000)
2015	(\$88,592,053)	\$0	(\$88,592,053)
2016	(\$31,701,046)	\$5,200,000	(\$26,501,046)
2017	(\$105,967,066)	\$5,200,000	(\$100,767,066)
2018	(\$2,341,046)	\$8,600,000	\$6,258,954
2019	(\$28,014,961)	\$9,480,000	(\$18,534,961)
2020	(\$71,621,554)	\$24,603,027	(\$47,018,527)
2021	(\$207,277,833)	\$17,297,585	(\$189,980,248)
2022	(\$342,405,222)	\$3,920,000	(\$338,485,222)
2023	(\$535,328,388)	\$6,040,000	(\$529,288,388)
2024	(\$479,072,823)	\$0	(\$479,072,823)
2025	(\$864,749,432)	\$4,406,418	(\$860,343,014)
2026	(\$369,300,000)	\$0	(\$369,300,000)
Total	(\$3,475,679,324)	\$188,286,030	(\$3,287,393,294)

Tax Reductions & Other Legislation Impacting General Revenue

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Reductions/Negative Numbers are in Parentheses

ACT	SUBJECT	FY2025	FY2026
1 & 4 2024 2nd Special Session	Reduced the Individual Income Tax top rate from 4.4% to 3.9% (Revenue Impact; -\$384.2M FY25 & -\$256.1M FY26). Reduced the Corporate Income Tax top rate from 4.8% to 4.3% (Revenue Impact; -\$99.3M FY25 & -\$66.2M FY26).	(\$483,500,000)	(\$322,300,000)
3 & 5 2024 2nd Special Session	Increase the Homestead Property Tax Credit for tax payers from \$425 to 500 effective for assessment years beginning January 1, 2024.	(\$46,000,000)	(\$47,000,000)
		(\$529,500,000)	(\$369,300,000)

ACT	SUBJECT	
2024 Fiscal Session		\$0

ACT	SUBJECT	FY2024	FY2025
6 2023 1st Special Session	Reduced the Individual Income Tax top rate from 4.7% to 4.4% (Revenue Impact; -\$75 M FY24 & -\$150 M FY25). Reduced the Corporate Income Tax top rate from 5.1% to 4.8% (Revenue Impact; -\$17.2 M FY24 & -\$34.5 M FY25). Provides a \$150 nonrefundable income tax credit for individual taxpayers with net income up to \$89,600 which phases out for individual taxpayers with net income up to \$103,600. The credit is created through temporary language and will be effective only for tax year 2023 (Revenue Impact; -\$156.3 M FY24).	(\$248,500,000)	(\$184,500,000)
532 of 2023	The act reduces the top Individual Income Tax rate to 4.7%, from 4.9%, and reduces the top Corporate Income Tax rate to 5.1% from 5.3%. The act is effective for tax years beginning on or after January 1, 2023.	(\$186,000,000)	(\$124,000,000)
41 of 2023	Extends vehicle registration deadline from 30 days to 60 days. On-going shift of sales tax and vehicle license revenue resulting in one-time revenue loss.	(\$28,631,698)	\$4,406,418
485 of 2023	Repeals throwback rule through phase-out. The act phases out the income tax apportionment throwback rule over 7 years so that business income from sales of tangible personal property are sourced as follows: for tax year 2024, 85.71% within the state and 14.29% outside the state, fiscal impact -\$10.6M; for tax year 2025, 71.42% within the state and 28.58% outside the state, fiscal impact -\$21.1M; for tax year 2026, 57.13% within the state and 42.87% outside the state, fiscal impact -\$31.7M; for tax year 2027, 42.84% within the state and 57.16% outside the state, fiscal impact -\$42.3M; for tax year 2028, 28.55% within the state and 71.45% outside the state, fiscal impact -\$52.9M; for tax year 2029, 14.26% within the state and 85.74% outside the state, fiscal impact -\$63.4M; and for tax years beginning on or after January 1, 2030, 100% outside the state, fiscal impact -\$74M.	(\$10,600,000)	(\$21,100,000)
237 of 2023	LEARNS Act includes \$4M increase in income tax credits for nonpublic scholarship contribution.	(\$4,000,000)	(\$4,300,000)
278 of 2023	Sales tax exemption for certain revenues collected by a net-metering facility.	(\$855,195)	(\$855,195)
517 of 2023	Increased/additional incentives for Digital Product and Motion Picture Industry Development Act. If incentive is provided as rebate, loss likely not from general revenue; if as tax credit, loss is from general revenue	(\$395,444)	(\$395,444)
358 of 2023	Amends the military retirement exemption to allow exemption amount greater than military income	(\$66,000)	(\$66,000)
446 of 2023	Sales tax exemption for concession stand sales operated by nonprofit youth organization.	(\$23,815)	(\$31,890)
518 of 2023	Sales tax exemption for Disabled American Veterans Organization.	(\$671)	(\$903)
2023 Session and 2023 First Extraordinary Session Subtotal		(\$479,072,823)	(\$330,843,014)

ACT	SUBJECT	
2022 Fiscal Session		\$0

ACT	SUBJECT	FY2022	FY2023
1 2022- 3rd Special Session	Made the Individual Income Tax rate reductions that was to be phased in by Act 2 of the 2021 2nd Special Session to 4.9% on January 1, 2025 effective on January 1, 2022 and the Corporate Income Tax rate that was to be phased in to 5.3% 2025 effective January 1, 2022, and adopted Arkansas to follow the federal law IRC 179 on depreciation and expensing of property for tax purposes, and creates a temporary one time inflationary relief \$150 Income Tax Credit for Full-Year Arkansas Residents.		(\$500,150,000)
2 2021-2nd Special Session	Provided graduated reductions to Individual Income Tax from 5.9% to 5.5% for January 1, 2022; then 5.3% January 1, 2023; then 5.1% January 1, 2024; then 4.9% January 1, 2025. Provided graduated Corporate Income Tax reductions from 5.9% to 5.7% January 1, 2023; then 5.5% January 1, 2024; then 5.3% January 1, 2025; low income \$60 dollar tax credit reduction for taxpayers starting at or below \$23,600 and each \$100 dollars above \$23,600 credit is reduced by \$5 dollars until the credit is exhausted, and standard deduction increased by consumer price index	(\$135,250,000)	
248 of 2021	exempt certain forgiven small business loans; provide deduction for certain loan expenses	(\$179,000,000)	
594 of 2021	create Arkansas Wood Energy Products and Forest Maintenance income tax credit	(\$5,000,000)	(\$5,000,000)
1013 of 2021	provide a reduced sales/use tax rate for certain used motor vehicles	(\$4,966,125)	(\$9,337,571)
967 of 2021	income tax credit for railroad track maintenance expenses	(\$4,900,000)	
154 of 2021	exempt unemployment benefits from income tax for tax years 2020 and 2021	(\$3,100,000)	
914 of 2021	expand "instructional materials" for purposes of sales tax exemption	(\$2,968,494)	(\$2,585,436)
880 of 2021	sales tax exemptions for items sold for use in printing	(\$1,744,200)	(\$2,414,952)
944 of 2021	expand sales tax holiday to certain electronic devices	(\$1,308,150)	(\$1,106,826)
970 of 2021	sales tax exemption for water used in poultry farming	(\$1,207,523)	(\$1,625,447)
840 of 2021	increase annual cap on Historic Rehabilitation Income Tax Credit	(\$1,000,000)	(\$2,000,000)
1109 of 2021	sales tax exemption for coins, currency, and bullion	(\$514,316)	(\$692,320)

Reductions/Negative Numbers are in Parentheses

915 of 2021	tax coal used by manufacturers at reduced sales tax rate	(\$398,568)	(\$551,728)
875 of 2021	increase tax credits for water resource conservation/development projects	(\$301,866)	(\$603,732)
971 of 2021	increase income tax deduction for teachers qualified classroom investment expense	(\$237,000)	(\$237,000)
935 of 2021	income tax credit for a stillborn child	(\$139,500)	
873 of 2021	sales tax exemption on school fund-raising events and parent-teacher organization purchases	(\$125,000)	(\$188,000)
972 of 2021	to allow sales tax exemption for isolated sales to apply at special events	(\$120,628)	(\$162,377)
807 of 2021	extend sales tax exemption for charitable organizations from 3 annual events to 10	(\$69,768)	(\$93,915)
966 of 2021	amend Arkansas Tax-Deferred Tuition Savings Program	(\$28,660)	(\$28,660)
882 of 2021	amend law concerning contributions to an ABLE account	(\$25,424)	(\$25,424)
895 of 2021	amend income tax credit for waste reduction, reuse, or recycling equipment	\$0	(\$6,500,000)
904 of 2021	tax credit for contributions to organization under Philanthropic Investment in Ark. Kids Program	\$0	(\$2,000,000)
841 of 2021	create income tax credit for retired law enforcement officers working cold cases	\$0	(\$25,000)
911 of 2021	amend requirements for Consolidated Incentive Act of 2003 (projected annual impacts of up to \$5.2M, \$3.4M general revenue, for FY24-28)	\$0	\$0
362 of 2021	create the Elective Pass-Through Entity Tax Act; impose a tax on pass-through entities	\$2,120,000	\$4,240,000
437 of 2021	extend through FY23 deposit of 4.5 mills gas assessment to general revenue	\$1,800,000	\$1,800,000
2021 Regular Session Total (Plus 2021 2nd & 2022 3rd Extraordinary Session)		(\$338,485,222)	(\$529,288,388)

ACT	SUBJECT		
2020 Fiscal Session			\$0

ACT	SUBJECT	FY2020	FY2021
248 of 2021	exempt certain forgiven small business loans; provide deduction for certain loan expenses		(\$33,000,000)
154 of 2021	exempt unemployment benefits from income tax for tax years 2020 and 2021		(\$51,000,000)
-	Casino Amendment	(\$38,518,872)	(\$38,518,872)
182 of 2019	Tax Competitiveness and Relief Act of 2019 (income tax)	(\$25,600,000)	(\$74,100,000)
201 of 2019	adopt IRC provisions for Opportunity Zones; provide state tax incentives	(\$2,600,000)	(\$2,600,000)
580 of 2019	increase cigarette paper tax; raise tobacco age to 21; abolish border zone	(\$1,691,000)	(\$1,775,000)
870 of 2019	adopt recent changes to the internal revenue code	(\$1,500,000)	\$320,600
110 of 2019	amend distribution of security dept fees	(\$1,000,000)	(\$1,200,000)
1073 of 2019	amend the water resource conservation & development incentives act	(\$294,000)	(\$587,000)
583 of 2019	provide exemption of sales and use tax on certain withdrawals of stock	(\$291,000)	(\$391,311)
772 of 2019	sales tax refund for machinery used to modify/replace/repair molds & dies	(\$78,265)	(\$132,172)
819 of 2019	AR Tax Reform Act of 2019; reforms sales, income, property & franchise taxes	(\$25,157)	(\$33,542)
1066 of 2019	provide tax incentives for art projects along designated Hwys	(\$25,000)	(\$25,000)
840 of 2019	create sales tax exemption for washer-extractors used by a fire department	(\$13,417)	(\$17,028)
825 of 2019	creates a inc. tax deduction for contributions to disability savings (ABLE) acct	(\$10,000)	(\$10,000)
869 of 2019	online insurance verification; transfers \$1.5M yearly from Insurance Fund	\$0	(\$3,000,000)
1006 of 2019	extend tourist facilities payments through FY2025	\$0	(\$887,908)
822 of 2019	remote sellers; corporate NOL; sales factor; car washes	\$21,543,027	\$11,076,985
705 of 2019	amend distribution of gas assessment fees	\$2,200,000	\$2,000,000
457 of 2019	reduce salary credit for insurance premium tax	\$860,000	\$3,900,000
2019 Regular Session Total (Plus two 2021 Regular Session Bills)		(\$47,043,684)	(\$189,980,248)

ACT	SUBJECT		
2018 Fiscal Session			\$0

ACT	SUBJECT	FY2018	FY2019
78/79 of 2017	Tax Reform and Relief	\$0	(\$25,250,000)
393 of 2017	Historic Rehabilitation Income Tax Credit	(\$1,000,000)	(\$1,000,000)
1125 of 2017	Amend Carry-Forward on Credit Allowed for Water Impoundments	(\$500,000)	(\$600,000)
666 of 2017	Tax Deduction for Teacher's Classroom Investment	(\$430,000)	(\$430,000)
734 of 2017	Amend Laws Associated with Unemployment Taxes and Benefits	(\$295,000)	(\$590,000)
665 of 2017	Sales and Use Tax Exemption for Sales by Charitable Organizations	(\$83,546)	(\$112,461)
763 of 2017	Income Tax Exemption - Rural Physician Recruitment Incentives	(\$20,000)	(\$20,000)
671 of 2017	Amend Excise Tax Rate for Hard Cider	(\$12,500)	(\$12,500)
141 of 2017	Amend Taxation of Military Retirement, Candy, Soft Drinks, Digital	\$3,000,000	\$5,900,000
465 of 2017	Eliminate InvestArk / Reduce Sales Tax on Equipment Repair	\$1,200,000	\$680,000
668 of 2017	Amend Disposition of Security Fees	\$1,500,000	\$0
977 of 2017	Amend Disposition of Gas Assessment Fees	\$2,900,000	\$2,900,000
2017 Regular Session Total		\$6,258,954	(\$18,534,961)

ACT	SUBJECT		
2016 Fiscal Session			\$0

ACT	SUBJECT	FY2016	FY2017
22 of 2015	Middle Class Tax Relief Act -- lowers selected rates	(\$22,900,000)	(\$90,300,000)
1173 of 2015	Amend Capital Gains Language (50% + \$10 million)	(\$6,000,000)	(\$11,800,000)
536 of 2015	Amend distribution & use of natural gas severance	(\$2,600,000)	(\$2,700,000)
1126 of 2015	Sales Tax Exemption for Solid Wastes from Resource Exploration	(\$201,046)	(\$255,158)
684 of 2015	City, County, Tourist (MLA) -- extends AR State Fair Transfer through FY17 - FY20	\$0	(\$887,908)
1238 of 2015	Better Life Experience Program for Arkansans with Disabilities	\$0	(\$24,000)
896 of 2015	Fairness of Tax Administration (provides a one-time shift in Fiscal Year collections)	\$0	\$0
1046 of 2015	Alters Distribution of Gas Assessment Fees, FY16 & 17 only	\$5,200,000	\$5,200,000
2015 Regular Session Total		(\$26,501,046)	(\$105,967,066)

ACT	SUBJECT	FY2014	FY2015
300 of 2014	Provides that sand and other proponents used in oil and gas wells are considered machinery and equipment used directly in the manufacturing process for purposes of the sales tax exemption for certain machinery and equipment.		(\$3,424,846)
2014 Fiscal Session Total (3,424,846)			
1459 of 2013	Reduce the income tax rates by 1/10 of 1%	(\$2,500,000)	(\$30,400,000)
1488 of 2013	Increase capital gains exclusion from 30% to 50% and increase standard deduction by \$200	(\$600,000)	(\$18,100,000)
1411 of 2013	Sales & Use tax exemption - reduction in rate for electricity and natural gas in manufacturing	\$0	(\$12,610,000)
1408 of 2013	Income tax exemption for service pay or allowances received by active duty members of the armed services	(\$3,600,000)	(\$7,200,000)
1441 of 2013	Sales & Use tax exemption - utilities used by qualifying agricultural structures and qualifying aquaculture and horticulture equipment	(\$4,000,000)	(\$6,300,000)

Reductions/Negative Numbers are in Parentheses

1404 of 2013	Sales & Use tax exemption - reduction of 1% in rate for partial replacement and repair of manufacturing machinery and equipment	\$0	(\$5,130,000)
1401 of 2013	Sales & Use tax exemption - utilities used by Grain Drying	\$0	(\$2,440,000)
1414 of 2013	Sales & Use tax exemption - dental appliances	\$0	(\$1,410,000)
1392 of 2013	Sales & Use tax exemption - certain supplies for farm machinery	(\$750,000)	(\$665,000)
1402 of 2013	Sales & Use tax exemption - timber harvesting machinery and equipment	\$0	(\$528,875)
510 of 2013	Limits tobacco products tax on cigars to 50 cents per cigar	(\$135,000)	(\$134,790)
1284 of 2013	Enacts the Claim of Right Doctrine (IRS code)	(\$100,000)	(\$125,000)
233 of 2013	Sales & Use tax exemption - pollution control equipment required by federal regulation to be used in refining of petroleum based products to remove sulfur pollutants from refined products	(\$53,000)	(\$74,840)
1452 of 2013	Income tax deduction for volunteer firefighters	\$0	(\$48,702)
139 of 2013	Increase in Timberland Tax for Forestry Commission	\$0	\$0
1474 of 2013	New Markets Jobs Act	\$0	\$0
2013 Regular Session Total		(\$11,738,000)	(\$88,592,053)

ACT	SUBJECT	FY2013
2012 Fiscal Session		\$0

ACT	SUBJECT	FY2012
755 of 2011	Reduces the rate of sales and use tax on food and food ingredients.	(\$15,500,000)
754 of 2011	Decreases the sales and use tax on natural gas and electricity used by manufacturers.	(\$5,230,000)
753 of 2011	Increases the threshold on the sales tax exemption for used cars, trailers and semitrailers.	(\$4,390,000)
736 of 2011	Income Tax relief to head of household taxpayers with two or more dependents.	(\$3,700,000)
757 of 2011	Creates a sales tax holiday for clothing, clothing accessories, school supplies and materials.	(\$1,540,000)
1166 of 2011	Establishes an investment tax credit for the rehabilitation and development of central business improvement districts.	(\$700,000)
787 of 2011	Technical corrections to income tax laws.	(\$382,000)
738 of 2011	Extends the expiration date of the Delta Geotourism Incentive Act and increases the tax credit.	(\$75,000)
998 of 2011	Provides a sales and use tax exemption for the Arkansas Black Hall of Fame Foundation, Inc.	(\$2,000)
1226 of 2011	Exempts wholesale manufacturers of beer from paying sales and use tax on kegs used to sell beer wholesale.	(\$1,000)
2011 Regular Session Total		(\$31,520,000)

ACT	SUBJECT	FY2011
2010 Fiscal Session		\$0

ACT	SUBJECT	FY2010
436 of 2009	To reduce the state sales and use tax rate on food and food ingredients.	(\$30,100,000)
1274 of 2009	To repeal the gross receipts tax on mini-warehouse and self-storage rental services upon certain conditions	(\$4,260,000)
695 of 2009	To reduce the sales and use tax rate on utilities used by a manufacturer.	(\$2,900,000)
498 of 2009	To encourage and foster economic development and revitalize communities by allowing a tax credit for the rehabilitation of historic structures located in Arkansas	(\$1,100,000)
1205 of 2009	To clarify that the sale of raw products at a farmer's market where the raw products are produced and sold by the producer are exempted from the gross receipts tax.	(\$150,000)
940 of 2009	To allow a city that adjoins a border city that is separated by a river from a city in another state to sell cigarettes at the rate used by the border city	(\$140,000)
795 of 2009	To amend the Nonprofit Incentive Act of 2007	(\$70,000)
1192 of 2009	To amend the delta geotourism incentive act of 2007 to expand the geographical qualifications for a geotourism tax credit.	(\$20,000)
351 of 2009	To amend the Arkansas private wetland and riparian zone creation and restoration incentives act and to provide conservation tax credits.	(\$15,000)
767 of 2009	To exempt the purchase of thermal imaging equipment to be used by law enforcement aircraft when purchased by a county government.	(\$9,900)
1176 of 2009	To exempt the Arkansas Search Dog Association, Inc., a private nonprofit entity, from payment of sales and use tax.	(\$1,000)
180 of 2009	To increase the tax on cigarettes and certain tobacco products and to authorize the Department of Finance and administration to pay the commission to the stamp deputies for certain cigarette taxes.	\$86,200,000
372 of 2009	To make technical corrections to the Arkansas income tax laws by adopting current internal revenue code provisions	\$162,000
2009 Regular Session		\$47,596,100

ACT	SUBJECT	FY2008	FY2009
110 of 2007	Act 110 (SB185) Reduces the state sales tax on food and groceries	(\$90,800,000)	(\$83,600,000)
185 of 2007	Act 185 (HB1420) Reduces the state sales tax on natural gas and electricity utilized by manufacturers	(\$15,000,000)	(\$20,300,000)
195 of 2007	Act 195 (HB1443) Low income tax credit	(\$14,700,000)	(\$16,800,000)
87 of 2007	Act 87 (HB1202) Replaces the sales tax on dyed diesel with a volume-based tax	(\$9,700,000)	(\$6,400,000)
160 of 2007	Act 160 (HB1184) Extends income tax exemption to military officers	(\$350,000)	(\$360,000)
196 of 2007	Act 196 (SB5) Allows tax-free distributions from IRAs to charitable contributions	(\$270,000)	(\$120,000)
218 of 2007	Act 218 (HB1484) Technical corrections to state income tax law -- adopts specific Internal Revenue Code	(\$240,000)	(\$206,000)
518 of 2007	Act 518 (HB2278) Geotourism investment tax credit applicable to Lower Mississippi River Delta	(\$50,000)	(\$50,000)
1607 of 2007	Act 1607 (HB2800) Increases the income tax credit, from 50% to 100%, associated with the liability for college donations	(\$50,000)	(\$60,000)
657 of 2007	Act 657 (HB2692) Allows counties (like cities) tax benefits of selling admission tickets	(\$24,000)	(\$24,000)
154 of 2007	Act 154 (SB273) Gross receipts tax exemption applied to free passes to recreational events and attractions	(\$15,000)	(\$15,000)
1203 of 2007	Act 1203 (HB2564) Provides a tax credit for small manufacturers of beer	(\$15,000)	(\$15,000)
613 of 2007	Expands allowances on depreciable assets to match IRS code	(\$4,200,000)	(\$2,500,000)
1003 of 2007	Provides financial assistance to workforce training	(\$300,000)	(\$300,000)
1596 of 2007	Provides financial assistance to amend Consolidation Incentive Act	(\$240,000)	(\$580,000)
793 of 2007	Transfer an amount of the Real Estate Transfer Tax to general revenue (only for FY08 & FY09)	\$4,500,000	\$4,500,000
869 of 2007	Levies a 1% retail beer tax	\$3,000,000	\$3,000,000
388 of 2007	Requires additional administration of charitable bingo games and raffles	\$586,000	\$586,000
732 of 2007	Tax winnings paid from electronic games of skill	\$212,000	\$265,000
368 of 2007	Clarifies the sales tax law on portable toilets	\$131,000	\$131,000
856 of 2007	Provides authority to the Arkansas Racing Commission to set licensing fees	\$120,000	\$120,000
668 of 2007	Provides fewer restrictions on foreign and domestic wineries	\$12,000	\$12,000
1011 of 2007	Clarifies the taxation of guided fishing trips	\$1,000	\$1,000
		(\$127,392,000)	(\$122,715,000)

LOCAL SCHOOL DISTRICTS FUNDING
State Funds, Federal Funds, Local Funds and Other Various
(Exclusive of Building Funds)

Education - School District Funding	2017-18*	2018-19*	2019-20*	2020-21*	2021-22*	2022-23*
Local Funds	\$2,134,827,010	\$2,191,272,987	\$2,210,163,285	\$2,270,484,372	\$2,341,391,073	\$2,583,511,491
State Funds						
Unrestricted	\$2,098,544,163	\$2,106,594,152	\$2,127,376,723	\$2,146,302,088	\$2,156,081,529	\$2,203,036,442
Restricted	\$578,243,098	\$536,063,427	\$576,592,780	\$579,681,907	\$585,983,353	\$590,093,978
Total State Funds	\$2,676,787,260	\$2,642,657,579	\$2,703,969,502	\$2,725,983,995	\$2,742,064,882	\$2,793,130,420
Federal Funds						
Unrestricted Federal Funds	\$7,012,846	\$6,392,520	\$7,175,119	\$6,207,936	\$8,724,825	\$6,921,873
Restricted/Other Federal Funds	\$591,831,802	\$607,819,561	\$605,051,347	\$1,004,981,211	\$1,390,849,898	\$1,338,827,443
Other Federal Funds	\$180,751	\$11,019	\$0	\$95,002	\$0	\$0
Total Federal Funds	\$599,025,399	\$614,223,100	\$612,226,466	\$1,011,284,148	\$1,399,574,723	\$1,345,749,316
Other Funds	\$15,896,593	\$11,898,608	\$22,588,759	\$23,687,761	\$25,101,005	\$33,705,282
TOTAL ALL FUNDS	\$5,426,536,262	\$5,460,052,274	\$5,548,948,012	\$6,031,440,276	\$6,508,131,683	\$6,756,096,509

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

Local Funds can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

State Funds include State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

Unrestricted Federal Funds can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.

Restricted Federal Funds includes restricted funds provided by the federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: Elementary/Secondary Education Programs, Title I, Carl Perkins Vocational Aid, Adult Education, School Food Services, and IDEA Title VI.

Other Federal Funds can include Grants-In-Aid from Federal Government through Intermediary Agencies and Revenue in Lieu of Taxes

Other Funds are non-revenue receipts and can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

* Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

LOCAL SCHOOL DISTRICT
STATE RECEIPTS, PROPERTY TAX AND OTHER LOCAL RECEIPTS
(Does not include Federal Funding)

Fiscal Year	RECEIPTS OF LOCAL SCHOOL DISTRICTS			
	State (A)	URT / Local (B)	Non-Revenue (C)	Total State, URT & Local
2022-23	2,793,130,420	2,583,511,491	33,705,282	5,410,347,193
2021-22	2,742,064,882	2,341,391,073	25,101,005	5,108,556,960
2020-21	2,725,983,995	2,270,484,372	23,687,761	5,020,156,128
2019-20	2,703,969,502	2,210,163,285	22,588,759	4,936,721,546
2018-19	2,642,657,579	2,191,272,987	11,898,608	4,845,829,174
2017-18	2,676,787,260	2,134,827,010	15,896,593	4,827,510,863
*2016-17	2,650,610,856	2,034,268,379	30,060,602	4,714,939,837
*2015-16	2,647,804,288	1,985,668,016	24,254,635	4,657,726,939
2014-15	2,537,521,310	1,925,228,022	17,578,653	4,480,327,985
2013-14	2,491,246,697	1,846,435,030	20,914,436	4,358,596,163
2012-13	2,441,173,047	1,832,291,232	20,313,449	4,293,777,728
2011-12	2,401,190,600	1,638,570,176	18,857,020	4,058,617,796
2010-11	2,436,603,501	1,682,408,147	19,228,991	4,138,240,639
2009-10	2,422,291,460	1,629,660,862	37,634,904	4,089,587,226
2008-09	2,424,140,216	1,555,155,163	21,107,679	4,000,403,058
2007-08	2,435,169,530	1,493,447,188	25,750,971	3,954,367,689
2006-07	2,371,268,414	1,382,460,541	45,903,492	3,799,632,447
2005-06	2,260,460,032	1,345,945,402	17,855,104	3,624,260,538
2004-05	2,134,511,046	1,092,490,875	32,046,887	3,259,048,808
2003-04	1,732,635,984	1,000,880,397	43,186,497	2,776,702,878
2002-03	1,698,359,175	955,943,565	33,662,874	2,687,965,614
2001-02	1,685,886,093	946,187,000	22,729,023	2,654,802,116
2000-01	1,647,854,225	861,397,998	11,403,453	2,520,655,676
1999-00	1,596,613,357	766,281,404	30,198,115	2,393,092,876
1998-99	1,509,671,954	733,449,773	27,125,085	2,270,246,812
1997-98	1,432,243,879	681,390,394	31,448,242	2,145,082,515
1996-97	1,363,907,680	643,740,129	46,567,590	2,054,215,399
1995-96	1,112,959,583	570,720,405	21,142,618	1,704,822,606
1994-95	1,046,941,909	526,760,080	16,446,751	1,590,148,740
1993-94	981,029,421	497,867,347	19,655,500	1,498,552,268
1992-93	942,578,045	477,909,427	16,268,033	1,436,755,505
1991-92	945,365,396	463,212,138	16,288,317	1,424,865,851
1990-91	811,240,866	432,566,096	12,745,453	1,256,552,415
1989-90	755,166,508	415,213,153	11,260,745	1,181,640,406
1988-89	704,325,495	401,595,394	9,653,363	1,115,574,252
1987-88	665,992,468	390,919,569	9,902,095	1,066,814,132

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

A (STATE) Includes State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

B (URT & LOCAL) Can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

C (NON-REVENUE) Non-revenue receipts can include proceeds from revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

* Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

AVERAGE CLASSROOM TEACHER SALARY

YEAR	ARKANSAS	UNITED STATES	DIFFERENCE
1991	\$23,878	\$33,123	(\$9,245)
1992	\$27,435	\$34,054	(\$6,619)
1993	\$28,805	\$35,017	(\$6,212)
1994	\$28,312	\$35,756	(\$7,444)
1995	\$29,354	\$36,605	(\$7,251)
1996	\$29,964	\$37,702	(\$7,738)
1997	\$31,021	\$38,554	(\$7,533)
1998	\$31,795	\$39,454	(\$7,659)
1999	\$32,819	\$40,580	(\$7,761)
2000	\$33,888	\$41,754	(\$7,866)
2001	\$34,729	\$43,400	(\$8,671)
2002	\$36,026	\$44,632	(\$8,606)
2003	\$37,536	\$45,810	(\$8,274)
2004	\$39,266	\$46,735	(\$7,469)
2005	\$41,489	\$47,659	(\$6,170)
2006	\$43,088	\$49,026	(\$5,938)
2007	\$44,493	\$50,758	(\$6,265)
2008	\$45,393	\$52,800	(\$7,407)
2009	\$45,797	\$54,274	(\$8,477)
2010	\$46,601	\$55,241	(\$8,640)
2011	\$46,823	\$55,623	(\$8,800)
2012	\$46,946	\$55,418	(\$8,472)
2013	\$47,316	\$56,103	(\$8,787)
2014	\$48,060	\$56,610	(\$8,550)
2015	\$48,575	\$57,420	(\$8,845)
2016	\$48,976	\$58,064	(\$9,088)
2017	\$49,104	\$59,660	(\$10,556)
2018	\$49,840	\$60,477	(\$10,637)
2019	\$50,295	\$61,730	(\$11,435)
2020	\$51,336	\$64,172	(\$12,836)
2021	\$52,552	\$65,293	(\$12,741)
2022	\$53,416	\$66,745	(\$13,329)
2023	\$55,156	\$69,544	(\$14,388)

Arkansas Salaries compiled from the Annual Statistical Report of the Public Schools of Arkansas, Arkansas Department of Education. United States Salaries compiled from SREB Data Library-Elementary and Secondary Teachers Salaries, and National Education Association, Rankings and Estimates.

**TEACHERS SALARIES AND NUMBER OF STUDENTS FOR
PUBLIC SCHOOLS IN ARKANSAS
(Excludes Federal Data)**

YEAR	AVERAGE TEACHER SALARY K-12 (1)	ALL CERTIFIED SCHOOL PERSONNEL AVERAGE SALARY (2)	NUMBER OF STUDENTS K-12 Average Daily Attendance (3)	NUMBER OF TEACHERS K-12 FTE (4)	STUDENT/ TEACHER RATIO K-12 (5)	EXPENDITURE /PUPIL Average Daily Attendance (6)
1990-91	23,878	24,908	406,631	25,360	16.03	2,798
1991-92	27,435	28,561	409,174	28,206	14.51	3,155
1992-93	27,805	28,938	411,306	28,180	14.60	3,192
1993-94	28,508	29,664	414,671	28,420	14.59	3,310
1994-95	29,359	30,586	418,222	28,746	14.55	3,485
1995-96	29,960	31,260	420,901	29,344	14.34	3,620
1996-97	31,021	32,368	425,567	29,603	14.38	4,168
1997-98	31,795	33,119	425,947	30,303	14.06	4,434
1998-99	32,819	34,273	421,933	30,745	13.72	4,679
1999-00	33,888	35,413	419,712	31,010	13.53	4,945
2000-01	34,729	36,463	418,906	31,109	13.47	5,531
2001-02	36,026	37,819	420,015	33,780	12.43	5,867
2002-03	37,536	39,675	415,525	33,014	12.59	6,168
2003-04	39,266	41,070	422,788	31,662	13.35	6,475
2004-05	41,489	43,518	426,136	32,552	13.09	7,307
2005-06	43,088	45,157	432,368	32,676	13.23	7,687
2006-07	44,493	46,616	433,952	33,112	13.11	7,992
2007-08	45,393	47,609	433,333	33,161	13.07	8,256
2008-09	45,797	48,081	436,033	33,438	13.04	8,294
2009-10	46,601	48,914	432,529	33,039	13.09	9,112
2010-11	46,823	49,433	433,949	32,553	13.33	9,315
2011-12	46,946	49,308	433,614	33,201	13.06	9,379
2012-13	47,316	49,715	436,471	33,316	13.10	9,324
2013-14	48,060	50,473	438,132	33,213	13.19	9,457
2014-15	48,575	50,978	435,556	33,077	13.17	9,642
2015-16	48,976	51,466	435,225	32,883	13.24	9,701
2016-17	49,104	51,670	434,853	33,061	13.15	9,807
2017-18	49,840	52,349	432,503	33,359	12.97	10,039
2018-19	50,295	52,861	430,705	33,455	12.87	10,229
2019-20	51,336	53,991	436,116	33,329	13.09	10,155
2020-21	52,552	55,241	421,997	32,335	13.05	11,232
2021-22	53,416	56,181	414,984	32,523	12.76	12,203
2022-23	55,156	57,995	416,836	32,309	12.90	9,324

(1) As of the 2008-09 Department of Education Annual Statistical Report (ASR) Report - this category is entitled and defined as follows: Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(2) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(3) As of the 2008-09 ASR Report, this category is entitled and defined as follows: ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA.

(4) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(5) Student /Teacher Ratio K-12 is the average daily attendance defined in (3) divided by the number of teachers defined in (4).

(6) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Per Pupil Expenditures. Per Pupil Expenditures is the Net Current Expenditures divided by the Average Daily Attendance. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

THE MATRIX - K-12 FUNDING

Updated September 2024	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Matrix Calculations											
School Size	500	500	500	500	500	500	500	500	500	500	500
K = 8% of students	40	40	40	40	40	40	40	40	40	40	40
Grades 1-3 = 23% of students	115	115	115	115	115	115	115	115	115	115	115
Grades 4-12 = 69% of students	345	345	345	345	345	345	345	345	345	345	345
Staffing Ratios											
K P:T ratio = 20:1	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Grades 1-3 P:T ratio = 23:1	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Grades 4-12 P:T ratio = 25:1	13.80	13.80	13.80	13.80	13.80	13.80	13.80	13.80	13.80	13.80	13.80
PAM = 20% of classroom	4.14	4.14	4.14	4.14	4.14	4.14	4.10	4.10	4.10	4.10	4.10
Total Classroom Teachers	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94
Special Ed Teachers	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90
Instructional Facilitators	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Librarian / Media Specialist	0.83	0.83	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
Guidance Counselor & Nurse	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Total Pupil Support Personnel	8.73	8.73	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75
Subtotal Classroom Teachers & Support	33.67	33.67	33.69	33.69	33.69	33.69	33.69	33.69	33.69	33.69	33.69
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Secretary	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
TOTAL All School-Level Personnel	35.67	35.67	35.69	35.69	35.69	35.69	35.69	35.69	35.69	35.69	35.69
School-Level Salaries											
Teacher Salary + Benefits	\$61,839	\$63,130	\$63,663	\$64,196	\$64,998	\$65,811	\$67,127	\$68,470	\$70,011	\$71,586	\$74,475
<i>Per Student Matrix Expenditure</i>	<i>4,163.6</i>	<i>4,250.7</i>	<i>4,289.6</i>	<i>4,325.6</i>	<i>4,379.6</i>	<i>4,434.4</i>	<i>4,523.0</i>	<i>4,613.5</i>	<i>4,717.3</i>	<i>4,823.5</i>	<i>5,018.1</i>
Principal Salary + Benefits	96,986	99,012	99,012	99,012	99,012	99,012	99,012	99,012	101,487	104,024	105,614
<i>Per Student Matrix Expenditure</i>	<i>194.00</i>	<i>198.10</i>	<i>198.10</i>	<i>198.10</i>	<i>198.10</i>	<i>198.10</i>	<i>198.10</i>	<i>198.10</i>	<i>203.00</i>	<i>208.00</i>	<i>211.00</i>
School-level secretary	39,213	40,031	40,031	40,031	40,451	40,855	40,855	40,855	41,876	42,923	45,286
<i>Per Student Matrix Expenditure</i>	<i>78.50</i>	<i>80.10</i>	<i>80.10</i>	<i>80.10</i>	<i>80.90</i>	<i>81.70</i>	<i>81.70</i>	<i>81.70</i>	<i>84.00</i>	<i>86.00</i>	<i>91.00</i>
School-Level Salaries Per Student	\$4,436.1	\$4,528.9	\$4,567.8	\$4,603.8	\$4,658.6	\$4,714.2	\$4,802.8	\$4,893.3	\$5,004.2	\$5,117.3	\$5,319.9
School-Level Resources											
Technology	\$221.5	\$225.6	\$237.8	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
Salary Enhancement Other Employees											44.0
All other Personnel Health Insurance											30.0
Instructional Materials	179.9	183.1	183.1	183.1	183.1	183.1	184.2	187.9	192.6	197.4	201.0
Extra Duty Funds	56.2	57.2	61.1	64.9	65.5	66.2	66.2	66.2	67.9	69.6	70.9
Supervisory Aides	55.7	56.7	50.0	50.0	50.0	50.0	50.0	50.0	51.3	52.6	56.8
Substitutes	65.2	66.3	67.7	69.0	70.4	71.8	71.8	71.8	73.6	75.4	76.8
Teacher Continuing Ed Pay (5 days)											
School-Level Resources Per Student	\$578.5	\$588.9	\$599.7	\$617.0	\$619.0	\$621.1	\$622.2	\$625.9	\$635.4	\$645.1	\$729.9
District-Level Resources											
Operations & Maintenance	\$640.3	\$651.8	\$664.9	\$664.9	\$674.9	\$685.0	\$697.5	\$705.7	\$723.3	\$741.3	\$766.4
Central Office	422.6	430.2	430.2	438.8	438.8	438.8	134.8	438.8	447.6	456.5	472.7
Transportation	315.5	321.2	321.2	321.2	321.2	321.2	321.2	321.2	321.2	321.2	329.0
District-Level Resources Per Student	\$1,378.4	\$1,403.2	\$1,416.3	\$1,424.9	\$1,434.9	\$1,445.0	\$1,457.5	\$1,465.7	\$1,492.1	\$1,519.0	\$1,568.1
Subtotal Foundation Per Pupil Exp.	\$6,393	\$6,521	\$6,584	\$6,646	\$6,713	\$6,781	\$6,883	\$6,985	\$7,132	\$7,282	\$7,771
Adjustments (Cushion/Retirement)	0	0	0	0	0	0	16	33	50	131	0
Matrix Foundation Per Student	\$6,393	\$6,521	\$6,584	\$6,646	\$6,713	\$6,781	\$6,899	\$7,018.0	\$7,182.0	\$7,413.0	\$7,771.0
Increase per ADM	\$126.0	\$128.0	\$63.0	\$62.0	\$67.0	\$68.0	\$118.0	\$119.0	\$164.0	\$231.0	\$205.0
	2.0%	2.0%	0.97%	0.94%	1.01%	1.01%	1.74%	1.72%	2.33%	3.22%	2.77%
Enhanced Funding Per Student	0	0	0	0	0	0	0	0	0	0	0
Total Foundation Funding	\$6,393	\$6,521	\$6,584	\$6,646	\$6,713	\$6,781	\$6,899	\$7,018	\$7,182	\$7,413	\$7,771

Foundation funding is distributed based on a school district's **average daily membership (ADM)**, the calculation for a district's total number of students. Each school district receives the "Foundation Funding" amount set in the matrix multiplied by its prior year ADM.

Categorical Funding for Kindergarten through Twelfth Grade

Included in the Matrix is Specific Recommended Funding for K-12

Categorical	Funding Rate Per Student														
	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
1. Enhanced Student Achievement (ESA) ESA: Less than 70% of total students qualified as national school lunch funding (NSL) students ESA: 70% but less than 90% of total students qualified as NSL students ESA: Districts with 90% or greater of total students qualified as NSL	\$496	\$496	\$506	\$517	\$517	\$517	\$522	\$526	\$526	\$526	\$526	\$526	\$532	\$538	\$538
	\$992	\$992	\$1,012	\$1,033	\$1,033	\$1,033	\$1,042	\$1,051	\$1,051	\$1,051	\$1,051	\$1,051	\$1,063	\$1,076	\$1,076
	\$1,488	\$1,488	\$1,518	\$1,549	\$1,549	\$1,549	\$1,562	\$1,576	\$1,576	\$1,576	\$1,576	\$1,576	\$1,594	\$1,613	\$1,613
2. English Language Learner (ELL)	\$293	\$293	\$299	\$305	\$311	\$317	\$324	\$331	\$338	\$338	\$345	\$352	\$359	\$366	\$366
3. Alternative Learning Environment (ALE)	\$4,063	\$4,063	\$4,145	\$4,228	\$4,305	\$4,383	\$4,471	\$4,560	\$4,640	\$4,640	\$4,700	\$4,700	\$4,794	\$4,890	\$5,086
4. Professional Development (PD)	\$50	\$50	\$51	\$52	\$53	\$52.4	\$52.4	\$52.4	\$52.4	\$32.4	\$32	\$41	\$41	\$41	\$41
The funding rates above do not include any supplemental funding that may have been provided by the General Assembly.															

The funding rates above do not include any supplemental funding that may have been provided by the General Assembly.

The General Assembly created four categorical funding programs to provide additional funding to help districts address students' special needs and teacher training needs.

1. **Enhanced Student Achievement (ESA)** Student Funding provides funding to help districts with the extra costs associated with educating low income students. Districts receive funding for each student qualifying for free and reduced price lunches or (NSL) in the immediately preceding school year, and the rate per student depends on the percentage these students represent of their overall student body.
2. **English Language Learners (ELL)** (formerly Limited English Proficiency, amended by Act 59 of the Second Extraordinary Session of 2003) serves students identified as not being proficient in the English language. This program helps enable school districts to provide specially-trained staff, instructional materials and training for teachers with these qualified students.
3. **ALTERNATIVE LEARNING:** School districts were required to provide an alternative learning environment (ALE) for students who demonstrated an inability to function in the standard learning environment. The ALE program provided educational programs to eligible students in alternative classroom settings, as well as additional services to meet the needs of this group of at-risk students. The Department of Education calculated ALE funds by multiplying the funding number as shown in the chart above, by the number of identified ALE students enrolled during the previous school year. This is to provide funding for the growth in the number of students in the program. Growth rate is projected based on the average rate of growth over the past three years.
4. **PROFESSIONAL DEVELOPMENT:** The rules governing professional development require all licensed educators in Arkansas public schools/districts to obtain a minimum of 60 hours of professional development annually. 36 of those 60 hours are required for license renewal. Required Professional Development for License Renewal is based on the Rules Governing Professional Development and Standards for Professional Learning as approved by the State Board of Education (SBE).

**COUNTY & MUNICIPAL AID FUNDS
GENERAL REVENUE DISTRIBUTED**

Fiscal Year	County Aid Fund	Municipal Aid Fund
	General Revenues	General Revenues
1981-82	18,368,752	24,796,003
1982-83	18,919,409	25,530,341
1983-84	18,947,324	25,567,431
1984-85	18,947,324	25,567,431
1985-86	18,998,334	25,636,193
1986-87	18,552,313	25,023,710
1987-88	20,147,445	28,132,471
1990-91	20,147,445	28,132,471
1991-92	20,147,445	28,132,471
1992-93	20,147,445	28,132,471
1993-94	21,446,205	29,984,903
1994-95	21,552,313	30,136,193
1995-96	21,552,313	30,136,193
1996-97	21,552,313	30,136,193
1997-98	21,552,313	30,136,193
1998-99	21,552,313	30,136,193
1999-00	21,552,313	30,136,193
2000-01	21,552,313	30,136,193
2001-02	20,400,632	28,424,852
2002-03	19,344,452	26,953,241
2003-04	19,741,546	27,506,527
2004-05	19,741,546	27,506,527
2005-06	19,741,546	27,506,526
2006-07	19,741,546	27,506,526
2007-08	35,741,546 (A)	43,506,526
2008-09	35,741,546 (A)	43,506,526
2009-10	26,742,546 (B)	34,506,526
2010-11	23,645,067 (B)	31,372,098
2011-12	23,936,347 (B)	31,777,949
2012-13	19,645,067 (B)	27,372,099
2013-14	21,645,067 (B)	29,372,099
2014-15	21,645,067 (B)	29,372,099
2015-16	21,428,616 (B)	29,372,099
2016-17	21,428,616	29,372,099
2017-18	21,428,616	29,372,099
2018-19	21,428,616	29,372,099
2019-20	21,428,616	29,372,099
2020-21	21,428,617	29,372,099
2021-22	21,428,616	29,372,099
2022-23	21,428,616	29,372,099
2023-24	21,428,616	29,372,099

As of January 1, 1999 amounts are deducted from each counties General Revenue total for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999 Special Language.

As of July 1, 2024, Act 140 of 2023 Sections 12 & 13 amended Act 1044 of 1999 Special Language for Deputy Prosecutors Salaries partial salary payment by General Revenue allocated for County Aid, by adding "each county shall be responsible for paying twenty-five percent (25%) of the prior year's amount" of County Aid General Revenue to pay for Deputy Prosecutors salaries. Effectively allowing County's to pay 25% less each year out of General Revenue County Aid, which is then paid by the State out of State Central Services.

(A) Includes distribution of \$4 million from Property Tax Relief Fund pursuant to Act 1268 of 2007 and \$12 million from General Revenue Allotment Reserve Fund pursuant to Act 1100 of 2007.

(B) Includes distributions from Property Tax Relief Fund.

GENERAL REVENUE DISTRIBUTIONS TO COUNTIES

COUNTY	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ARKANSAS	\$220,325	\$257,194	\$227,964	\$229,575	\$218,448	\$228,748	\$230,019
ASHLEY	200,131	236,986	208,241	210,289	197,021	206,248	207,506
BAXTER	209,962	246,719	216,483	221,562	209,527	219,572	220,685
BENTON	199,569	232,638	191,567	224,408	267,483	298,371	297,886
BOONE	200,921	237,701	207,814	212,183	201,112	211,345	212,485
BRADLEY	189,390	226,296	198,336	198,789	188,928	199,653	200,867
CALHOUN	180,009	216,246	190,152	188,958	180,912	191,135	192,486
CARROLL	207,284	244,110	214,941	217,852	208,292	218,769	219,968
CHICOT	187,356	223,561	196,279	196,777	186,122	195,913	197,229
CLARK	196,741	233,590	204,759	206,983	194,383	204,751	205,994
CLAY	188,675	225,558	197,251	198,410	187,332	197,092	197,580
CLEBURNE	204,351	241,185	212,128	214,811	202,916	212,653	213,875
CLEVELAND	186,325	223,245	195,499	195,517	185,770	195,766	197,099
COLUMBIA	178,594	215,435	186,486	188,950	176,626	186,200	187,434
CONWAY	184,281	221,138	192,438	194,397	183,194	193,945	195,893
CRAIGHEAD	224,357	260,840	225,737	239,986	239,319	254,052	254,714
CRAWFORD	219,638	256,993	225,206	232,737	216,703	225,089	225,981
CRITTENDEN	125,090	161,800	130,852	138,079	121,508	129,693	131,463
CROSS	192,853	230,427	201,985	203,419	192,732	201,950	203,923
DALLAS	181,449	219,072	190,670	191,300	180,321	190,842	192,182
DESHA	184,630	221,529	193,455	194,140	182,619	193,087	194,396
DREW	204,156	240,327	212,536	213,369	202,460	213,026	214,196
FAULKNER	256,901	293,302	257,624	273,062	265,680	278,547	279,130
FRANKLIN	189,881	226,754	198,292	199,765	189,059	198,978	200,249
FULTON	192,499	229,402	201,386	201,253	192,965	203,270	204,574
GARLAND	114,905	151,391	117,019	130,504	117,038	127,885	128,619
GRANT	183,946	220,821	192,380	193,811	184,506	194,842	196,108
GREENE	214,615	250,669	221,089	226,257	218,423	229,754	230,840
HEMPSTEAD	195,483	233,034	204,232	206,397	193,339	202,647	203,899
HOT SPRING	199,901	236,700	207,116	210,871	199,834	209,988	211,856
HOWARD	187,112	224,007	195,874	196,679	186,504	196,485	197,784
INDEPENDENCE	215,347	252,128	222,261	225,890	216,540	227,077	228,114
IZARD	203,952	240,847	212,722	212,812	204,418	214,024	215,218
JACKSON	192,060	228,234	199,782	201,935	190,285	200,827	202,701
JEFFERSON	67,684	104,507	71,906	81,313	53,288	58,422	59,969
JOHNSON	204,149	240,985	211,961	214,578	204,508	214,787	216,002
LAFAYETTE	187,035	223,961	195,594	196,151	185,586	196,222	197,563
LAWRENCE	194,504	231,381	202,973	204,337	193,506	203,371	204,648
LEE	182,958	219,169	191,992	192,278	181,502	190,525	192,451
LINCOLN	188,366	225,959	197,800	197,958	188,215	197,423	199,321
LITTLE RIVER	185,296	222,280	194,194	194,904	184,630	194,568	195,872
LOGAN	191,373	227,537	199,455	201,545	190,153	199,938	201,177
LONOKE	237,887	274,510	242,237	251,456	243,011	254,752	254,855
MADISON	183,445	220,330	191,351	193,153	184,240	195,559	196,734
MARION	191,958	228,838	199,788	201,034	192,650	202,326	204,299
MILLER	168,477	205,224	174,840	180,220	166,779	176,443	177,550
MISSISSIPPI	150,314	187,746	157,133	161,578	143,227	150,348	152,167
MONROE	177,655	214,577	186,872	186,808	176,868	186,793	187,931
MONTGOMERY	179,432	215,648	187,841	187,983	177,608	188,343	189,570
NEVADA	183,062	220,325	192,635	192,503	183,375	193,571	195,635
NEWTON	194,387	230,608	203,590	203,553	193,888	203,900	205,236
OUACHITA	177,614	213,748	184,679	188,086	173,501	182,426	183,661
PERRY	194,188	230,399	203,220	203,509	194,420	204,654	205,971
PHILLIPS	190,210	227,065	195,123	192,551	184,206	193,257	192,125
PIKE	189,647	226,554	199,311	199,731	189,005	199,675	200,991
POINSETT	195,802	232,643	203,691	206,160	193,993	203,615	204,849
POLK	165,275	202,136	173,482	175,346	163,847	173,583	174,841
POPE	236,465	273,121	241,350	249,550	236,998	247,346	248,317
PRAIRIE	181,298	218,918	191,170	190,493	182,296	191,849	193,877
PULASKI	0	0	0	0	0	0	0
RANDOLPH	196,918	233,792	205,342	206,791	198,073	208,590	209,852
ST. FRANCIS	124,090	236,153	206,923	209,959	192,376	155,576	156,159
SALINE	190,746	159,820	125,307	140,502	139,723	199,641	201,659
SCOTT	196,790	227,653	199,714	199,425	189,071	206,773	208,804
SEARCY	104,040	233,712	205,303	204,546	196,489	112,079	112,634
SEBASTIAN	191,348	140,378	103,751	121,818	101,670	200,203	201,383
SEVIER	196,781	228,927	199,846	201,155	190,342	207,555	208,825
SHARP	198,631	233,659	205,262	206,603	197,247	201,353	202,486
STONE	200,381	237,283	208,556	209,846	200,304	211,357	211,059
UNION	150,943	186,999	156,753	161,852	147,240	156,297	157,426
VAN BUREN	186,954	223,831	195,433	196,778	184,899	195,355	196,635
WASHINGTON	274,931	310,885	267,693	298,381	318,520	342,181	342,672
WHITE	220,658	257,238	224,304	234,867	218,267	227,735	228,520
WOODRUFF	182,307	219,234	191,597	190,695	181,992	192,060	193,401
YELL	189,467	226,320	196,850	198,950	187,393	196,934	198,785
TOTAL	\$14,016,157	\$16,733,932	\$14,537,372	\$14,820,671	\$14,087,228	\$14,869,608	\$14,958,863

As of January 1, 1999 amounts are deducted from each counties totals for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

Source: Arkansas State Treasury. Does not include one-time grants or general improvement funds.

MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2024

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Rescue & Shelter (License Plate)	Casino Revenues	Total
Adona	\$2,079	\$10,953	\$161	\$427	\$984	\$149			\$14,753
Alexander	\$47,228	\$248,835	\$3,666	\$9,691	\$22,364	\$3,375			\$335,159
Alicia	\$1,995	\$10,512	\$155	\$409	\$945	\$143			\$14,159
Alma	\$81,271	\$428,202	\$6,309	\$16,677	\$38,484	\$5,807			\$576,750
Almyra	\$3,572	\$18,819	\$277	\$733	\$1,691	\$255			\$25,347
Alpena	\$5,218	\$27,493	\$405	\$1,071	\$2,471	\$373			\$37,031
Alzheimer	\$9,711	\$51,164	\$754	\$1,993	\$4,598	\$694			\$68,913
Altus	\$9,278	\$48,885	\$720	\$1,904	\$4,393	\$663			\$65,844
Amagon	\$963	\$5,072	\$75	\$198	\$456	\$69			\$6,832
Amity	\$9,501	\$50,061	\$738	\$1,950	\$4,499	\$679			\$67,428
Anthonyville	\$1,884	\$9,924	\$146	\$386	\$892	\$135			\$13,367
Antoine	\$1,577	\$8,307	\$122	\$324	\$747	\$113			\$11,189
Arkadelphia	\$144,823	\$763,045	\$11,242	\$29,717	\$68,578	\$10,349	\$47		\$1,027,801
Arkansas City	\$5,246	\$27,640	\$407	\$1,076	\$2,484	\$375			\$37,229
Ash Flat	\$15,864	\$83,582	\$1,231	\$3,255	\$7,512	\$1,134			\$112,578
Ashdown	\$59,450	\$313,231	\$4,615	\$12,199	\$28,151	\$4,248			\$421,894
Atkins	\$39,889	\$210,168	\$3,096	\$8,185	\$18,889	\$2,850			\$283,078
Aubrey	\$1,507	\$7,939	\$117	\$309	\$714	\$108			\$10,693
Augusta	\$27,876	\$146,875	\$2,164	\$5,720	\$13,200	\$1,992	\$9		\$197,837
Austin	\$48,274	\$254,348	\$3,747	\$9,906	\$22,859	\$3,450			\$342,585
Avoca	\$6,795	\$35,800	\$527	\$1,394	\$3,217	\$486			\$48,219
Bald Knob	\$35,187	\$185,395	\$2,731	\$7,220	\$16,662	\$2,514			\$249,711
Banks	\$1,214	\$6,395	\$94	\$249	\$575	\$87			\$8,614
Barling	\$66,719	\$351,530	\$5,179	\$13,691	\$31,593	\$4,768			\$473,480
Bassett	\$1,730	\$9,115	\$134	\$355	\$819	\$124			\$12,278
Batesville	\$156,138	\$822,663	\$12,121	\$32,039	\$73,936	\$11,157			\$1,108,054
Bauxite	\$8,776	\$46,238	\$681	\$1,801	\$4,156	\$627			\$62,279
Bay	\$26,174	\$137,907	\$2,032	\$5,371	\$12,394	\$1,870			\$185,748
Bearden	\$10,827	\$57,045	\$840	\$2,222	\$5,127	\$774			\$76,834
Beaver	\$935	\$4,925	\$73	\$192	\$443	\$67			\$6,634
Beebe	\$117,714	\$620,213	\$9,138	\$24,154	\$55,741	\$8,412	\$38		\$835,410
Beedeville	\$1,172	\$6,175	\$91	\$240	\$555	\$84			\$8,317
Bella Vista	\$420,014	\$2,212,978	\$32,604	\$86,185	\$198,890	\$30,013			\$2,980,685
Bellefonte	\$5,734	\$30,213	\$445	\$1,177	\$2,715	\$410			\$40,694
Belleville	\$4,353	\$22,935	\$338	\$893	\$2,061	\$311			\$30,892
Ben Lomond	\$1,953	\$10,292	\$152	\$401	\$925	\$140			\$13,862
Benton	\$488,519	\$2,573,917	\$37,922	\$100,242	\$231,329	\$34,909	\$158		\$3,466,997
Bentonville	\$755,702	\$3,981,655	\$58,663	\$155,067	\$357,848	\$54,001			\$5,362,936
Bergman	\$5,944	\$31,316	\$461	\$1,220	\$2,814	\$425			\$42,180
Berryville	\$79,276	\$417,690	\$6,154	\$16,267	\$37,540	\$5,665			\$562,591
Bethel Heights	Consolidated with Springdale in 2020.								\$0
Big Flat	\$1,228	\$6,469	\$95	\$252	\$581	\$88			\$8,713
Bigelow	\$4,911	\$25,876	\$381	\$1,008	\$2,326	\$351			\$34,853
Biggers	\$4,255	\$22,421	\$330	\$873	\$2,015	\$304			\$30,199
Birdsong	\$446	\$2,352	\$35	\$92	\$211	\$32			\$3,168
Biscoe	\$4,255	\$22,421	\$330	\$873	\$2,015	\$304			\$30,199
Black Oak	\$3,251	\$17,128	\$252	\$667	\$1,539	\$232			\$23,070
Black Rock	\$8,232	\$43,372	\$639	\$1,689	\$3,898	\$588			\$58,418
Black Springs	\$1,339	\$7,057	\$104	\$275	\$634	\$96			\$9,505
Blevins	\$4,018	\$21,171	\$312	\$825	\$1,903	\$287			\$28,516
Blue Eye	\$0	\$3,382	\$50	\$132	\$304	\$46			\$3,913
Blue Mountain	\$1,228	\$6,469	\$95	\$252	\$581	\$88			\$8,713
Bluff City	\$1,646	\$8,674	\$128	\$338	\$780	\$118			\$11,684
Blytheville	\$187,042	\$985,490	\$14,520	\$38,380	\$88,570	\$13,366			\$1,327,367
Bodcaw	\$1,688	\$8,895	\$131	\$346	\$799	\$121			\$11,981
Bonanza	\$8,190	\$43,151	\$636	\$1,681	\$3,878	\$585			\$58,121
Bono	\$33,611	\$177,088	\$2,609	\$6,897	\$15,916	\$2,402			\$238,522
Booneville	\$53,144	\$280,004	\$4,125	\$10,905	\$25,165	\$3,798			\$377,140
Bradford	\$9,460	\$49,841	\$734	\$1,941	\$4,479	\$676			\$67,131
Bradley	\$5,651	\$29,772	\$439	\$1,159	\$2,676	\$404			\$40,100
Branch	\$4,130	\$21,759	\$321	\$847	\$1,956	\$295			\$29,308
Briarcliff	\$3,293	\$17,349	\$256	\$676	\$1,559	\$235			\$23,367
Brinkley	\$37,671	\$198,480	\$2,924	\$7,730	\$17,838	\$2,692			\$267,335
Brookland	\$56,701	\$298,749	\$4,402	\$11,635	\$26,850	\$4,052			\$402,388
Bryant	\$288,292	\$1,518,960	\$22,379	\$59,157	\$136,515	\$20,601	\$93		\$2,045,997

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Rescue & Shelter (License Plate)	Casino Revenues	Total
Buckner	\$2,302	\$12,129	\$179	\$472	\$1,090	\$165			\$16,337
Bull Shoals	\$27,235	\$143,494	\$2,114	\$5,588	\$12,896	\$1,946			\$193,273
Burdette	\$1,953	\$10,292	\$152	\$401	\$925	\$140			\$13,862
Cabot	\$370,694	\$1,953,116	\$28,776	\$76,065	\$175,535	\$26,489	\$120		\$2,630,794
Caddo Valley	\$8,302	\$43,739	\$644	\$1,703	\$3,931	\$593			\$58,913
Caldwell	\$6,292	\$33,154	\$488	\$1,291	\$2,980	\$450			\$44,655
Cale	\$1,018	\$5,366	\$79	\$209	\$482	\$73			\$7,228
Calico Rock	\$25,323	\$133,423	\$1,966	\$5,196	\$11,991	\$1,810			\$179,708
Calion	\$5,985	\$31,536	\$465	\$1,228	\$2,834	\$428			\$42,477
Camden	\$148,060	\$780,100	\$11,493	\$30,381	\$70,111	\$10,580			\$1,050,725
Cammack Village	\$10,855	\$57,192	\$843	\$2,227	\$5,140	\$776			\$77,032
Campbell Station	\$3,237	\$17,055	\$251	\$664	\$1,533	\$231			\$22,971
Caraway	\$15,808	\$83,288	\$1,227	\$3,244	\$7,485	\$1,130			\$112,182
Carlisle	\$28,365	\$149,448	\$2,202	\$5,820	\$13,432	\$2,027			\$201,293
Carthage	\$3,097	\$16,319	\$240	\$636	\$1,467	\$221			\$21,981
Casa	\$1,674	\$8,821	\$130	\$344	\$793	\$120			\$11,882
Cash	\$3,907	\$20,583	\$303	\$802	\$1,850	\$279			\$27,724
Caulksville	\$2,149	\$11,321	\$167	\$441	\$1,017	\$154			\$15,248
Cave City	\$26,816	\$141,288	\$2,082	\$5,503	\$12,698	\$1,916			\$190,303
Cave Springs	\$76,667	\$403,943	\$5,951	\$15,732	\$36,304	\$5,478			\$544,076
Cedarville	\$19,868	\$104,680	\$1,542	\$4,077	\$9,408	\$1,420			\$140,994
Centerton	\$248,236	\$1,307,909	\$19,270	\$50,937	\$117,547	\$17,738			\$1,761,638
Central City	\$6,432	\$33,889	\$499	\$1,320	\$3,046	\$460			\$45,645
Charleston	\$36,108	\$190,247	\$2,803	\$7,409	\$17,098	\$2,580			\$256,245
Cherokee Village	\$66,691	\$351,383	\$5,177	\$13,685	\$31,580	\$4,766	\$11		\$473,293
Cherry Valley	\$8,022	\$42,269	\$623	\$1,646	\$3,799	\$573			\$56,932
Chester	\$2,009	\$10,586	\$156	\$412	\$951	\$144			\$14,258
Chidester	\$3,530	\$18,598	\$274	\$724	\$1,672	\$252			\$25,050
Clarendon	\$21,291	\$112,178	\$1,653	\$4,369	\$10,082	\$1,521			\$151,094
Clarkedale	\$4,688	\$24,700	\$364	\$962	\$2,220	\$335			\$33,268
Clarksville	\$130,885	\$689,608	\$10,160	\$26,857	\$61,978	\$9,353			\$928,840
Clinton	\$35,006	\$184,439	\$2,717	\$7,183	\$16,576	\$2,501			\$248,423
Coal Hill	\$11,441	\$60,279	\$888	\$2,348	\$5,418	\$818			\$81,191
Colt	\$4,088	\$21,539	\$317	\$839	\$1,936	\$292			\$29,011
Concord	\$2,651	\$13,967	\$206	\$544	\$1,255	\$189			\$18,812
Conway	\$894,827	\$4,714,691	\$69,463	\$183,617	\$423,729	\$63,943	\$290		\$6,350,559
Corning	\$45,023	\$237,220	\$3,495	\$9,239	\$21,320	\$3,217			\$319,515
Cotter	\$12,362	\$65,131	\$960	\$2,537	\$5,854	\$883			\$87,725
Cotton Plant	\$0	\$38,887	\$573	\$1,515	\$3,495	\$527			\$44,997
Cove	\$4,451	\$23,450	\$345	\$913	\$2,108	\$318			\$31,585
Coy	\$1,214	\$6,395	\$94	\$249	\$575	\$87			\$8,614
Crawfordsville	\$6,446	\$33,962	\$500	\$1,323	\$3,052	\$461			\$45,744
Crossett	\$67,277	\$354,470	\$5,223	\$13,805	\$31,858	\$4,807			\$477,440
Cushman	\$6,041	\$31,830	\$469	\$1,240	\$2,861	\$432			\$42,873
Daisy	\$1,228	\$6,469	\$95	\$252	\$581	\$88			\$8,713
Damascus	\$5,330	\$28,081	\$414	\$1,094	\$2,524	\$381			\$37,823
Danville	\$28,295	\$149,080	\$2,196	\$5,806	\$13,398	\$2,022			\$200,798
Dardanelle	\$63,022	\$332,050	\$4,892	\$12,932	\$29,843	\$4,503			\$447,241
Datto	\$907	\$4,778	\$70	\$186	\$429	\$65			\$6,436
Decatur	\$24,737	\$130,335	\$1,920	\$5,076	\$11,714	\$1,768			\$175,550
Delaplaine	\$893	\$4,705	\$69	\$183	\$423	\$64			\$6,337
Delight	\$4,018	\$21,171	\$312	\$825	\$1,903	\$287			\$28,516
Dell	\$2,707	\$14,261	\$210	\$555	\$1,282	\$193			\$19,208
Denning	\$2,790	\$14,702	\$217	\$573	\$1,321	\$199			\$19,803
DeQueen	\$85,178	\$448,785	\$6,612	\$17,478	\$40,334	\$6,087	\$28		\$604,501
Dermott	\$19,849	\$148,566	\$2,189	\$5,786	\$13,352	\$2,015			\$191,757
Des Arc	\$26,579	\$140,039	\$2,063	\$5,454	\$12,586	\$1,899			\$188,620
DeValls Bluff	\$7,255	\$38,226	\$563	\$1,489	\$3,436	\$518			\$51,487
DeWitt	\$42,638	\$224,650	\$3,310	\$8,749	\$20,190	\$3,047			\$302,584
Diamond City	\$10,562	\$55,648	\$820	\$2,167	\$5,001	\$755			\$74,953
Diaz	\$17,077	\$89,978	\$1,326	\$3,504	\$8,087	\$1,220			\$121,192
Dierks	\$12,780	\$67,336	\$992	\$2,622	\$6,052	\$913			\$90,696
Donaldson	\$3,837	\$20,216	\$298	\$787	\$1,817	\$274			\$27,229
Dover	\$18,654	\$98,284	\$1,448	\$3,828	\$8,833	\$1,333			\$132,380
Dumas	\$55,822	\$294,118	\$4,333	\$11,455	\$26,434	\$3,989			\$396,151
Dyer	\$10,771	\$56,751	\$836	\$2,210	\$5,100	\$770			\$76,438

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Rescue & Shelter (License Plate)	Casino Revenues	Total
Dyess	\$4,730	\$24,920	\$367	\$971	\$2,240	\$338			\$33,565
Earle	\$25,546	\$134,599	\$1,983	\$5,242	\$12,097	\$1,825			\$181,293
East Camden	\$11,134	\$58,662	\$864	\$2,285	\$5,272	\$796			\$79,012
Edmondson	\$3,390	\$17,863	\$263	\$696	\$1,605	\$242			\$24,060
Egypt	\$1,577	\$8,307	\$122	\$324	\$747	\$113			\$11,189
El Dorado	\$247,734	\$1,305,263	\$19,231	\$50,834	\$117,309	\$17,703			\$1,758,073
Elaine	\$7,102	\$37,417	\$551	\$1,457	\$3,363	\$507			\$50,398
Elkins	\$50,256	\$264,787	\$3,901	\$10,312	\$23,797	\$3,591			\$356,645
Elm Springs	\$32,941	\$173,560	\$2,557	\$6,759	\$15,599	\$2,354			\$233,770
Emerson	\$4,088	\$21,539	\$317	\$839	\$1,936	\$292			\$29,011
Emmet	\$5,790	\$30,507	\$449	\$1,188	\$2,742	\$414			\$41,090
England	\$34,559	\$182,087	\$2,683	\$7,091	\$16,365	\$2,470			\$245,255
Enola	\$4,437	\$23,377	\$344	\$910	\$2,101	\$317			\$31,486
Etowah	\$3,544	\$18,672	\$275	\$727	\$1,678	\$253			\$25,149
Eudora	\$24,109	\$127,027	\$1,872	\$4,947	\$11,416	\$1,723			\$171,094
Eureka Springs	\$30,220	\$159,225	\$2,346	\$6,201	\$14,310	\$2,159			\$214,462
Evening Shade	\$5,860	\$30,875	\$455	\$1,202	\$2,775	\$419			\$41,585
Everton	\$1,451	\$7,645	\$113	\$298	\$687	\$104			\$10,297
Fairfield Bay	\$29,411	\$154,961	\$2,283	\$6,035	\$13,927	\$2,102			\$208,719
Fargo	\$795	\$4,190	\$62	\$163	\$377	\$57			\$5,644
Farmington	\$105,813	\$557,508	\$8,214	\$21,712	\$50,106	\$7,561			\$750,914
Fayetteville	\$1,310,787	\$6,906,294	\$101,752	\$268,969	\$620,697	\$93,666			\$9,302,165
Felsenthal	\$1,186	\$6,248	\$92	\$243	\$562	\$85			\$8,416
Fifty Six	\$2,204	\$11,615	\$171	\$452	\$1,044	\$158			\$15,644
Fisher	\$2,511	\$13,232	\$195	\$515	\$1,189	\$179			\$17,822
Flippin	\$18,766	\$98,872	\$1,457	\$3,851	\$8,886	\$1,341			\$133,172
Fordyce	\$47,381	\$249,644	\$3,678	\$9,722	\$22,437	\$3,386			\$336,248
Foreman	\$13,631	\$71,820	\$1,058	\$2,797	\$6,455	\$974			\$96,736
Forrest City	\$181,587	\$956,747	\$14,096	\$37,261	\$85,987	\$12,976			\$1,288,653
Fort Smith	\$1,243,719	\$6,552,926	\$96,546	\$255,207	\$588,939	\$88,874			\$8,826,210
Fouke	\$11,273	\$59,397	\$875	\$2,313	\$5,338	\$806			\$80,002
Fountain Hill	\$1,507	\$7,939	\$117	\$309	\$714	\$108			\$10,693
Fountain Lake	\$6,627	\$34,918	\$514	\$1,360	\$3,138	\$474			\$47,031
Fourche	\$781	\$4,117	\$61	\$160	\$370	\$56			\$5,545
Franklin	\$2,665	\$14,041	\$207	\$547	\$1,262	\$190			\$18,911
Friendship	\$2,204	\$11,615	\$171	\$452	\$1,044	\$158			\$15,644
Fulton	\$1,605	\$8,454	\$125	\$329	\$760	\$115			\$11,386
Garfield	\$8,274	\$43,592	\$642	\$1,698	\$3,918	\$591			\$58,715
Garland	\$2,721	\$14,335	\$211	\$558	\$1,288	\$194			\$19,308
Garner	\$2,944	\$15,511	\$229	\$604	\$1,394	\$210			\$20,892
Gassville	\$30,290	\$159,593	\$2,351	\$6,215	\$14,343	\$2,164			\$214,957
Gateway	\$6,083	\$32,051	\$472	\$1,248	\$2,881	\$435			\$43,170
Gentry	\$52,878	\$278,607	\$4,105	\$10,850	\$25,040	\$3,779			\$375,259
Georgetown	\$1,130	\$5,954	\$88	\$232	\$535	\$81			\$8,020
Gilbert	\$363	\$1,911	\$28	\$74	\$172	\$26			\$2,574
Gillett	\$7,869	\$41,460	\$611	\$1,615	\$3,726	\$562			\$55,843
Gillham	\$2,190	\$11,541	\$170	\$449	\$1,037	\$157			\$15,545
Gilmore	\$2,456	\$12,938	\$191	\$504	\$1,163	\$175			\$17,426
Glenwood	\$28,853	\$152,021	\$2,240	\$5,921	\$13,663	\$2,062			\$204,759
Goshen	\$29,327	\$154,520	\$2,277	\$6,018	\$13,887	\$2,096			\$208,125
Gosnell	\$40,601	\$213,917	\$3,152	\$8,331	\$19,226	\$2,901			\$288,128
Gould	\$9,250	\$48,738	\$718	\$1,898	\$4,380	\$661			\$65,646
Grady	\$4,255	\$22,421	\$330	\$873	\$2,015	\$304			\$30,199
Grannis	\$6,920	\$36,461	\$537	\$1,420	\$3,277	\$495			\$49,110
Gravette	\$49,488	\$260,744	\$3,842	\$10,155	\$23,434	\$3,536			\$351,199
Green Forest	\$41,466	\$218,475	\$3,219	\$8,509	\$19,635	\$2,963			\$294,266
Greenbrier	\$79,625	\$419,528	\$6,181	\$16,339	\$37,705	\$5,690			\$565,067
Greenland	\$16,924	\$89,169	\$1,314	\$3,473	\$8,014	\$1,209			\$120,103
Greenway	\$2,428	\$12,791	\$188	\$498	\$1,150	\$173			\$17,228
Greenwood	\$132,768	\$699,532	\$10,306	\$27,244	\$62,870	\$9,487			\$942,207
Greers Ferry	\$11,455	\$60,353	\$889	\$2,350	\$5,424	\$819			\$81,290
Griffithville	\$2,163	\$11,394	\$168	\$444	\$1,024	\$155			\$15,347
Grubbs	\$4,200	\$22,127	\$326	\$862	\$1,989	\$300			\$29,803
Guion	\$949	\$4,999	\$74	\$195	\$449	\$68			\$6,733
Gum Springs	\$1,270	\$6,690	\$99	\$261	\$601	\$91			\$9,010
Gurdon	\$25,672	\$135,260	\$1,993	\$5,268	\$12,156	\$1,834			\$182,184

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Rescue & Shelter (License Plate)	Casino Revenues	Total
Guy	\$10,492	\$55,280	\$814	\$2,153	\$4,968	\$750			\$74,458
Hackett	\$10,938	\$57,633	\$849	\$2,245	\$5,180	\$782			\$77,626
Hamburg	\$35,383	\$186,424	\$2,747	\$7,260	\$16,755	\$2,528			\$251,097
Hampton	\$16,477	\$86,817	\$1,279	\$3,381	\$7,803	\$1,177			\$116,934
Hardy	\$10,366	\$54,619	\$805	\$2,127	\$4,909	\$741			\$73,567
Harrell	\$2,930	\$15,437	\$227	\$601	\$1,387	\$209			\$20,793
Harrisburg	\$30,862	\$162,607	\$2,396	\$6,333	\$14,614	\$2,205			\$219,017
Harrison	\$182,316	\$960,716	\$14,155	\$37,416	\$86,344	\$13,030			\$1,293,976
Hartford	\$6,962	\$36,682	\$540	\$1,429	\$3,297	\$498			\$49,407
Hartman	\$7,199	\$37,932	\$559	\$1,477	\$3,409	\$514			\$51,091
Haskell	\$55,195	\$290,810	\$4,285	\$11,326	\$26,136	\$3,944			\$391,695
Hatfield	\$4,813	\$25,361	\$374	\$988	\$2,279	\$344			\$34,159
Havana	\$3,335	\$17,569	\$259	\$684	\$1,579	\$238			\$23,664
Haynes	\$1,702	\$8,968	\$132	\$349	\$806	\$122			\$12,080
Hazen	\$20,663	\$108,870	\$1,604	\$4,240	\$9,785	\$1,477			\$146,638
Heber Springs	\$97,232	\$512,299	\$7,548	\$19,952	\$46,042	\$6,948			\$690,021
Hector	\$5,734	\$30,213	\$445	\$1,177	\$2,715	\$410			\$40,694
Helena-West Helena	\$126,371	\$699,752	\$10,310	\$27,252	\$62,890	\$9,490			\$936,065
Hermitage	\$7,325	\$38,593	\$569	\$1,503	\$3,469	\$523			\$51,982
Hickory Ridge	\$3,181	\$16,761	\$247	\$653	\$1,506	\$227			\$22,575
Higden	\$1,591	\$8,380	\$123	\$326	\$753	\$114			\$11,287
Higginson	\$9,836	\$51,825	\$764	\$2,018	\$4,658	\$703			\$69,804
Highfill	\$22,142	\$116,662	\$1,719	\$4,543	\$10,485	\$1,582			\$157,133
Highland	\$13,701	\$72,188	\$1,064	\$2,811	\$6,488	\$979			\$97,231
Hindsville	\$1,256	\$6,616	\$97	\$258	\$595	\$90			\$8,911
Holiday Island	\$33,471	\$176,353	\$2,598	\$6,868	\$15,850	\$2,392			\$237,532
Holland	\$8,176	\$43,078	\$635	\$1,678	\$3,872	\$584			\$58,022
Holly Grove	\$6,418	\$33,815	\$498	\$1,317	\$3,039	\$459			\$45,546
Hope	\$124,816	\$658,071	\$9,696	\$25,629	\$59,144	\$8,925			\$886,280
Horatio	\$12,836	\$67,630	\$996	\$2,634	\$6,078	\$917			\$91,092
Horseshoe Bend	\$34,043	\$179,367	\$2,643	\$6,986	\$16,120	\$2,433	\$11		\$241,603
Horseshoe Lake	\$3,683	\$19,407	\$286	\$756	\$1,744	\$263			\$26,139
Hot Springs	\$529,204	\$2,788,276	\$41,080	\$108,591	\$250,594	\$37,816		\$4,843,460	\$8,599,020
Houston	\$1,995	\$10,512	\$155	\$409	\$945	\$143			\$14,159
Hoxie	\$36,248	\$190,982	\$2,814	\$7,438	\$17,164	\$2,590			\$257,236
Hughes	\$14,733	\$77,628	\$1,144	\$3,023	\$6,977	\$1,053			\$104,558
Humnoke	\$3,056	\$16,099	\$237	\$627	\$1,447	\$218			\$21,684
Humphrey	\$0	\$34,036	\$501	\$1,326	\$3,059	\$462			\$39,383
Hunter	\$1,437	\$7,572	\$112	\$295	\$681	\$103			\$10,198
Huntington	\$6,837	\$36,020	\$531	\$1,403	\$3,237	\$489			\$48,516
Huntsville	\$40,168	\$211,638	\$3,118	\$8,242	\$19,021	\$2,870			\$285,058
Huttig	\$6,251	\$32,933	\$485	\$1,283	\$2,960	\$447			\$44,358
Imboden	\$8,929	\$47,047	\$693	\$1,832	\$4,228	\$638			\$63,368
Jacksonport	\$2,093	\$11,027	\$162	\$429	\$991	\$150			\$14,852
Jacksonville	\$411,266	\$2,166,886	\$31,925	\$84,390	\$194,747	\$29,388	\$133		\$2,918,737
Jasper	\$7,632	\$40,211	\$592	\$1,566	\$3,614	\$545			\$54,160
Jennette	\$1,646	\$8,674	\$128	\$338	\$780	\$118			\$11,684
Jericho	\$1,367	\$7,204	\$106	\$281	\$647	\$98			\$9,703
Jerome Charter forfeited. Absorbed by Drew in 2021.									
Johnson	\$50,353	\$265,302	\$3,909	\$10,332	\$23,844	\$3,598			\$357,338
Joiner	\$6,948	\$36,609	\$539	\$1,426	\$3,290	\$497			\$49,308
Jonesboro	\$1,096,301	\$5,776,208	\$85,102	\$224,957	\$519,132	\$78,339			\$7,780,039
Judsonia	\$25,867	\$136,290	\$2,008	\$5,308	\$12,249	\$1,848			\$183,570
Junction City	\$7,018	\$36,976	\$545	\$1,440	\$3,323	\$501			\$49,804
Keiser	\$10,478	\$55,207	\$813	\$2,150	\$4,962	\$749			\$74,359
Kensett	\$19,533	\$102,916	\$1,516	\$4,008	\$9,249	\$1,396	\$6		\$138,624
Keo	\$2,888	\$15,217	\$224	\$593	\$1,368	\$206			\$20,496
Kibler	\$14,022	\$73,879	\$1,088	\$2,877	\$6,640	\$1,002			\$99,508
Kingsland	\$4,841	\$25,508	\$376	\$993	\$2,293	\$346			\$34,358
Knobel	\$2,051	\$10,806	\$159	\$421	\$971	\$147			\$14,555
Knoxville	\$9,208	\$48,517	\$715	\$1,890	\$4,360	\$658			\$65,349
Lafe	\$5,832	\$30,728	\$453	\$1,197	\$2,762	\$417			\$41,387
LaGrange	\$725	\$3,823	\$56	\$149	\$344	\$52			\$5,149
Lake City	\$32,453	\$170,987	\$2,519	\$6,659	\$15,367	\$2,319			\$230,304
Lake View	\$0	\$24,038	\$354	\$936	\$2,160	\$326			\$27,815
Lake Village	\$28,811	\$151,800	\$2,237	\$5,912	\$13,643	\$2,059			\$204,462

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Rescue & Shelter (License Plate)	Casino Revenues	Total
Lakeview	\$10,813	\$56,971	\$839	\$2,219	\$5,120	\$773			\$76,735
Lamar	\$23,984	\$126,366	\$1,862	\$4,921	\$11,357	\$1,714			\$170,203
Lavaca	\$34,183	\$180,102	\$2,654	\$7,014	\$16,187	\$2,443			\$242,582
Leachville	\$28,448	\$149,889	\$2,208	\$5,838	\$13,471	\$2,033			\$201,887
Lead Hill	\$3,823	\$20,142	\$297	\$784	\$1,810	\$273			\$27,130
Leola	\$6,418	\$33,815	\$498	\$1,317	\$3,039	\$459			\$45,546
Lepanto	\$24,165	\$127,321	\$1,876	\$4,959	\$11,443	\$1,727			\$171,490
Leslie	\$5,232	\$27,567	\$406	\$1,074	\$2,478	\$374			\$37,130
Letona	\$3,349	\$17,643	\$260	\$687	\$1,586	\$239			\$23,763
Lewisville	\$12,766	\$67,263	\$991	\$2,620	\$6,045	\$912			\$90,597
Lexa	\$2,888	\$15,217	\$224	\$593	\$1,368	\$206			\$20,496
Lincoln	\$32,006	\$168,634	\$2,485	\$6,568	\$15,156	\$2,287			\$227,136
Little Flock	\$42,624	\$224,576	\$3,309	\$8,746	\$20,184	\$3,046			\$302,484
Little Rock	\$2,826,068	\$14,892,686	\$219,418	\$580,002	\$1,338,467	\$201,981			\$20,058,622
Lockesburg	\$8,288	\$43,666	\$643	\$1,701	\$3,924	\$592			\$58,814
London	\$13,059	\$68,806	\$1,014	\$2,680	\$6,184	\$933			\$92,676
Lonoke	\$59,659	\$314,333	\$4,631	\$12,242	\$28,250	\$4,263	\$19		\$423,399
Lonsdale	\$1,437	\$7,572	\$112	\$295	\$681	\$103			\$10,198
Louann	\$2,135	\$11,247	\$166	\$438	\$1,011	\$153			\$15,149
Lowell	\$137,275	\$723,276	\$10,656	\$28,168	\$65,004	\$9,809			\$974,188
Luxora	\$13,143	\$69,247	\$1,020	\$2,697	\$6,224	\$939			\$93,270
Lynn	\$3,600	\$18,966	\$279	\$739	\$1,705	\$257			\$25,545
Madison	\$10,590	\$55,795	\$822	\$2,173	\$5,015	\$757			\$75,151
Magazine	\$10,325	\$54,398	\$801	\$2,119	\$4,889	\$738			\$73,270
Magness	\$3,069	\$16,172	\$238	\$630	\$1,453	\$219			\$21,783
Magnolia	\$155,733	\$820,531	\$12,089	\$31,956	\$73,745	\$11,128			\$1,105,182
Malvern	\$151,618	\$798,845	\$11,770	\$31,111	\$71,796	\$10,834			\$1,075,973
Mammoth Spring	\$12,961	\$68,292	\$1,006	\$2,660	\$6,138	\$926			\$91,983
Manila	\$51,372	\$270,668	\$3,988	\$10,541	\$24,326	\$3,671			\$364,566
Mansfield	\$14,692	\$77,407	\$1,140	\$3,015	\$6,957	\$1,050			\$104,261
Marianna	\$49,879	\$262,802	\$3,872	\$10,235	\$23,619	\$3,564			\$353,971
Marie	\$1,507	\$7,939	\$117	\$309	\$714	\$108			\$10,693
Marion	\$191,869	\$1,010,925	\$14,894	\$39,371	\$90,856	\$13,711	\$62		\$1,361,688
Marked Tree	\$31,895	\$168,046	\$2,476	\$6,545	\$15,103	\$2,279			\$226,344
Marmaduke	\$16,910	\$89,095	\$1,313	\$3,470	\$8,007	\$1,208			\$120,004
Marshall	\$18,542	\$97,696	\$1,439	\$3,805	\$8,780	\$1,325			\$131,588
Marvell	\$11,929	\$62,852	\$926	\$2,448	\$5,649	\$852			\$84,656
Maumelle	\$268,592	\$1,415,162	\$20,850	\$55,114	\$127,187	\$19,193			\$1,906,098
Mayflower	\$27,681	\$145,846	\$2,149	\$5,680	\$13,108	\$1,978	\$9		\$196,451
Maynard	\$5,288	\$27,861	\$411	\$1,085	\$2,504	\$378			\$37,526
McCaskill	\$795	\$4,190	\$62	\$163	\$377	\$57			\$5,644
McCrary	\$22,086	\$116,368	\$1,714	\$4,532	\$10,458	\$1,578			\$156,737
McDougal	\$1,870	\$9,851	\$145	\$384	\$885	\$134			\$13,268
McGehee	\$53,702	\$282,944	\$4,169	\$11,019	\$25,429	\$3,837			\$381,101
McNab	\$419	\$2,205	\$32	\$86	\$198	\$30			\$2,970
McNeil	\$5,316	\$28,008	\$413	\$1,091	\$2,517	\$380			\$37,724
McRae	\$8,595	\$45,283	\$667	\$1,764	\$4,070	\$614			\$60,992
Melbourne	\$25,532	\$134,525	\$1,982	\$5,239	\$12,090	\$1,824			\$181,194
Mena	\$77,978	\$410,853	\$6,053	\$16,001	\$36,925	\$5,572			\$553,383
Menifee	\$3,823	\$20,142	\$297	\$784	\$1,810	\$273			\$27,130
Midland	\$3,167	\$16,687	\$246	\$650	\$1,500	\$226			\$22,476
Midway	\$5,260	\$27,714	\$408	\$1,079	\$2,491	\$376			\$37,328
Mineral Springs	\$15,138	\$79,760	\$1,175	\$3,106	\$7,168	\$1,082			\$107,429
Minturn	\$1,214	\$6,395	\$94	\$249	\$575	\$87			\$8,614
Mitchellville	\$4,088	\$21,539	\$317	\$839	\$1,936	\$292			\$29,011
Monette	\$21,012	\$110,708	\$1,631	\$4,312	\$9,950	\$1,501			\$149,113
Monticello	\$117,784	\$620,581	\$9,143	\$24,169	\$55,774	\$8,417			\$835,867
Montrose	\$3,390	\$17,863	\$263	\$696	\$1,605	\$242			\$24,060
Moorefield	\$1,758	\$9,262	\$136	\$361	\$832	\$126			\$12,476
Moro	\$2,470	\$13,011	\$192	\$507	\$1,169	\$176			\$17,525
Morrilton	\$97,553	\$513,990	\$7,573	\$20,018	\$46,194	\$6,971			\$692,298
Morrison Bluff	\$1,088	\$5,734	\$84	\$223	\$515	\$78			\$7,723
Mount Ida	\$13,896	\$73,217	\$1,079	\$2,851	\$6,580	\$993			\$98,617
Mount Pleasant	\$4,925	\$25,949	\$382	\$1,011	\$2,332	\$352			\$34,952
Mount Vernon	\$2,009	\$10,586	\$156	\$412	\$951	\$144			\$14,258
Mountain Home	\$178,936	\$942,780	\$13,890	\$36,717	\$84,732	\$12,786			\$1,269,841

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Rescue & Shelter (License Plate)	Casino Revenues	Total
Mountain Pine	\$8,162	\$43,004	\$634	\$1,675	\$3,865	\$583			\$57,923
Mountain View	\$40,140	\$211,491	\$3,116	\$8,237	\$19,008	\$2,868			\$284,860
Mountainburg	\$7,367	\$38,814	\$572	\$1,512	\$3,488	\$526			\$52,279
Mulberry	\$21,528	\$113,428	\$1,671	\$4,417	\$10,194	\$1,538			\$152,777
Murfreesboro	\$20,858	\$109,899	\$1,619	\$4,280	\$9,877	\$1,491			\$148,024
Nashville	\$57,943	\$305,292	\$4,498	\$11,890	\$27,438	\$4,140			\$411,201
Newark	\$16,463	\$86,743	\$1,278	\$3,378	\$7,796	\$1,176			\$116,835
Newport	\$111,687	\$588,456	\$8,670	\$22,918	\$52,887	\$7,981			\$792,598
Nimmons	\$963	\$5,072	\$75	\$198	\$456	\$69			\$6,832
Norfolk	\$6,488	\$34,183	\$504	\$1,331	\$3,072	\$464			\$46,041
Norman	\$0	\$22,274	\$328	\$867	\$2,002	\$302			\$25,773
Norphlet	\$10,687	\$56,309	\$830	\$2,193	\$5,061	\$764			\$75,844
North Little Rock	\$901,181	\$4,748,155	\$69,956	\$184,919	\$426,736	\$64,396			\$6,395,344
Oak Grove	\$5,386	\$28,375	\$418	\$1,105	\$2,550	\$385			\$38,219
Oak Grove Heights	\$15,403	\$81,156	\$1,196	\$3,161	\$7,294	\$1,101			\$109,310
Oakhaven	\$0	\$4,778	\$70	\$186	\$429	\$65			\$5,529
Oden	\$2,511	\$13,232	\$195	\$515	\$1,189	\$179			\$17,822
Ogden	\$1,828	\$9,630	\$142	\$375	\$865	\$131			\$12,971
Oil Trough	\$3,153	\$16,614	\$245	\$647	\$1,493	\$225			\$22,377
O'Kean	\$2,679	\$14,114	\$208	\$550	\$1,269	\$191			\$19,010
Okolona	\$1,353	\$7,131	\$105	\$278	\$641	\$97			\$9,604
Ola	\$13,031	\$68,659	\$1,012	\$2,674	\$6,171	\$931			\$92,478
Omaha	\$1,786	\$9,409	\$139	\$366	\$846	\$128			\$12,674
Oppelo	\$10,283	\$54,178	\$798	\$2,110	\$4,869	\$735			\$72,972
Osceola	\$97,330	\$512,813	\$7,555	\$19,972	\$46,089	\$6,955	\$32		\$690,746
Oxford	\$7,995	\$42,122	\$621	\$1,640	\$3,786	\$571			\$56,734
Ozan	\$698	\$3,676	\$54	\$143	\$330	\$50			\$4,951
Ozark	\$49,418	\$260,376	\$3,836	\$10,140	\$23,401	\$3,531			\$350,704
Palestine	\$7,060	\$37,197	\$548	\$1,449	\$3,343	\$504			\$50,101
Pangburn	\$6,976	\$36,756	\$542	\$1,431	\$3,303	\$498			\$49,506
Paragould	\$412,103	\$2,171,297	\$31,990	\$84,562	\$195,144	\$29,448			\$2,924,545
Paris	\$44,312	\$233,471	\$3,440	\$9,093	\$20,983	\$3,166			\$314,465
Parkdale	\$2,400	\$12,644	\$186	\$492	\$1,136	\$171			\$17,030
Parkin	\$11,078	\$58,368	\$860	\$2,273	\$5,246	\$792			\$78,616
Patmos	\$795	\$4,190	\$62	\$163	\$377	\$57			\$5,644
Patterson	\$4,325	\$22,788	\$336	\$888	\$2,048	\$309			\$30,694
Pea Ridge	\$91,512	\$482,159	\$7,104	\$18,778	\$43,334	\$6,539			\$649,426
Peach Orchard	\$1,465	\$7,719	\$114	\$301	\$694	\$105			\$10,396
Perla	\$3,586	\$18,892	\$278	\$736	\$1,698	\$256			\$25,446
Perry	\$3,655	\$19,260	\$284	\$750	\$1,731	\$261			\$25,941
Perrytown	\$3,237	\$17,055	\$251	\$664	\$1,533	\$231			\$22,971
Perryville	\$19,156	\$100,931	\$1,487	\$3,931	\$9,071	\$1,369			\$135,945
Piggott	\$50,535	\$266,257	\$3,923	\$10,370	\$23,930	\$3,611			\$358,625
Pindall	\$1,325	\$6,984	\$103	\$272	\$628	\$95			\$9,406
Pine Bluff	\$575,566	\$3,032,553	\$44,679	\$118,104	\$272,548	\$41,129	\$186	\$5,135,333	\$9,220,100
Pineville	\$2,149	\$11,321	\$167	\$441	\$1,017	\$154			\$15,248
Plainview	\$6,516	\$34,330	\$506	\$1,337	\$3,085	\$466			\$46,239
Pleasant Plains	\$4,911	\$25,876	\$381	\$1,008	\$2,326	\$351			\$34,853
Plumerville	\$10,241	\$53,957	\$795	\$2,101	\$4,849	\$732			\$72,676
Pocahontas	\$102,841	\$541,850	\$7,983	\$21,103	\$48,698	\$7,349	\$33		\$729,858
Pollard	\$2,693	\$14,188	\$209	\$553	\$1,275	\$192			\$19,109
Portia	\$5,916	\$31,169	\$459	\$1,214	\$2,801	\$423			\$41,982
Portland	\$4,534	\$23,891	\$352	\$930	\$2,147	\$324			\$32,179
Pottsville	\$43,810	\$230,825	\$3,401	\$8,990	\$20,745	\$3,131			\$310,901
Powhatan	\$1,451	\$7,645	\$113	\$298	\$687	\$104			\$10,297
Poyen	\$3,669	\$19,333	\$285	\$753	\$1,738	\$262			\$26,040
Prairie Grove	\$98,293	\$517,886	\$7,630	\$20,169	\$46,545	\$7,024			\$697,546
Prattsville	\$4,032	\$21,245	\$313	\$827	\$1,909	\$288			\$28,615
Prescott	\$43,266	\$227,958	\$3,359	\$8,878	\$20,488	\$3,092			\$307,039
Pyatt	\$2,525	\$13,306	\$196	\$518	\$1,196	\$180			\$17,921
Quitman	\$9,683	\$51,017	\$752	\$1,987	\$4,585	\$692			\$68,715
Ratcliff	\$2,330	\$12,276	\$181	\$478	\$1,103	\$167			\$16,535
Ravenden	\$5,944	\$31,316	\$461	\$1,220	\$2,814	\$425			\$42,180
Ravenden Springs	\$1,660	\$8,748	\$129	\$341	\$786	\$119			\$11,783
Rector	\$25,979	\$136,878	\$2,017	\$5,331	\$12,302	\$1,856			\$184,362
Redfield	\$20,998	\$110,634	\$1,630	\$4,309	\$9,943	\$1,500			\$149,014

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Rescue & Shelter (License Plate)	Casino Revenues	Total
Reed	\$1,814	\$9,556	\$141	\$372	\$859	\$130			\$12,872
Reyno	\$5,455	\$28,743	\$423	\$1,119	\$2,583	\$390			\$38,714
Rison	\$13,492	\$71,085	\$1,047	\$2,768	\$6,389	\$964			\$95,746
Rockport	\$9,432	\$49,694	\$732	\$1,935	\$4,466	\$674			\$66,933
Roe	\$949	\$4,999	\$74	\$195	\$449	\$68			\$6,733
Rogers	\$975,364	\$5,139,013	\$75,715	\$200,141	\$461,865	\$69,697			\$6,921,795
Rondo	\$2,274	\$11,982	\$177	\$467	\$1,077	\$163			\$16,139
Rose Bud	\$6,892	\$36,314	\$535	\$1,414	\$3,264	\$493			\$48,912
Rosston	\$3,795	\$19,995	\$295	\$779	\$1,797	\$271			\$26,932
Rudy	\$1,814	\$9,556	\$141	\$372	\$859	\$130			\$12,872
Russell	\$2,567	\$13,526	\$199	\$527	\$1,216	\$183			\$18,218
Russellville	\$403,774	\$2,127,411	\$31,344	\$82,853	\$191,199	\$28,853			\$2,865,434
Salem	\$21,849	\$115,118	\$1,696	\$4,483	\$10,346	\$1,561			\$155,054
Salesville	\$6,599	\$34,771	\$512	\$1,354	\$3,125	\$472			\$46,833
Scranton	\$3,418	\$18,010	\$265	\$701	\$1,619	\$244			\$24,258
Searcy	\$320,020	\$1,686,124	\$24,842	\$65,667	\$151,539	\$22,868			\$2,271,059
Sedgwick	\$2,274	\$11,982	\$177	\$467	\$1,077	\$163			\$16,139
Shannon Hills	\$62,645	\$330,065	\$4,863	\$12,855	\$29,664	\$4,476			\$444,568
Sheridan	\$69,206	\$365,090	\$5,376	\$14,157	\$32,803	\$4,905			\$491,537
Sherrill	\$739	\$3,896	\$57	\$152	\$350	\$53			\$5,248
Sherwood	\$456,667	\$2,406,092	\$35,450	\$93,706	\$216,245	\$32,632	\$148		\$3,240,940
Shirley	\$3,460	\$18,231	\$269	\$710	\$1,638	\$247			\$24,555
Sidney	\$2,679	\$14,114	\$208	\$550	\$1,269	\$191			\$19,010
Siloam Springs	\$241,190	\$1,270,786	\$18,723	\$49,491	\$114,211	\$17,235			\$1,711,636
Smackover	\$22,742	\$119,823	\$1,765	\$4,667	\$10,769	\$1,625			\$161,391
Smithville	\$1,214	\$6,395	\$94	\$249	\$575	\$87			\$8,614
South Lead Hill	\$1,200	\$6,322	\$93	\$246	\$568	\$86			\$8,515
Southside	\$59,701	\$314,554	\$4,634	\$12,250	\$28,270	\$4,266			\$423,676
Sparkman	\$4,953	\$26,096	\$384	\$1,016	\$2,345	\$354			\$35,150
Springdale	\$1,216,440	\$6,409,322	\$94,420	\$249,593	\$576,031	\$86,913	\$394		\$8,633,113
Springtown	\$1,158	\$6,101	\$90	\$238	\$548	\$83			\$8,218
St. Charles	\$2,888	\$15,217	\$224	\$593	\$1,368	\$206			\$20,496
St. Francis	\$3,042	\$16,025	\$236	\$624	\$1,440	\$217			\$21,585
St. Joe	\$0	\$9,483	\$140	\$369	\$852	\$129			\$10,973
St. Paul	\$1,549	\$8,160	\$120	\$318	\$733	\$111			\$10,990
Stamps	\$17,552	\$92,477	\$1,362	\$3,602	\$8,311	\$1,254			\$124,558
Star City	\$30,318	\$159,740	\$2,353	\$6,221	\$14,356	\$2,166			\$215,155
Stephens	\$10,743	\$56,604	\$834	\$2,204	\$5,087	\$768			\$76,240
Strawberry	\$3,739	\$19,701	\$290	\$767	\$1,771	\$267			\$26,535
Strong	\$5,720	\$30,140	\$444	\$1,174	\$2,709	\$409			\$40,595
Stuttgart	\$115,300	\$607,496	\$8,950	\$23,659	\$54,598	\$8,239	\$37		\$818,280
Subiaco	\$5,595	\$29,478	\$434	\$1,148	\$2,649	\$400			\$39,704
Success	\$1,367	\$7,204	\$106	\$281	\$647	\$98			\$9,703
Sulphur Rock	\$8,497	\$44,768	\$660	\$1,744	\$4,024	\$607			\$60,299
Sulphur Springs	\$6,711	\$35,359	\$521	\$1,377	\$3,178	\$480			\$47,625
Summit	\$7,590	\$39,990	\$589	\$1,557	\$3,594	\$542			\$53,863
Sunset	\$2,567	\$13,526	\$199	\$527	\$1,216	\$183			\$18,218
Swifton	\$10,227	\$53,884	\$794	\$2,099	\$4,843	\$731			\$72,576
Taylor	\$8,078	\$42,563	\$627	\$1,658	\$3,825	\$577			\$57,328
Texarkana	\$410,011	\$2,160,270	\$31,828	\$84,133	\$194,153	\$29,298	\$133		\$2,909,826
Thornton	\$4,730	\$24,920	\$367	\$971	\$2,240	\$338			\$33,565
Tillar	\$2,400	\$12,644	\$186	\$492	\$1,136	\$171			\$17,030
Tinsman	\$698	\$3,676	\$54	\$143	\$330	\$50			\$4,951
Tollette	\$2,581	\$13,600	\$200	\$530	\$1,222	\$184			\$18,317
Tontitown	\$60,008	\$316,171	\$4,658	\$12,313	\$28,416	\$4,288			\$425,855
Traskwood	\$6,906	\$36,388	\$536	\$1,417	\$3,270	\$494			\$49,011
Trumann	\$103,232	\$543,909	\$8,014	\$21,183	\$48,883	\$7,377			\$732,597
Tuckerman	\$23,816	\$125,483	\$1,849	\$4,887	\$11,278	\$1,702			\$169,015
Tull	\$6,753	\$35,579	\$524	\$1,386	\$3,198	\$483			\$47,922
Tupelo	\$977	\$5,146	\$76	\$200	\$462	\$70			\$6,931
Turrell	\$7,213	\$38,005	\$560	\$1,480	\$3,416	\$515			\$51,190
Twin Groves	\$4,423	\$23,303	\$343	\$908	\$2,094	\$316			\$31,387
Tyroneza	\$9,990	\$52,634	\$775	\$2,050	\$4,730	\$714			\$70,893
Ulm	\$2,442	\$12,864	\$190	\$501	\$1,156	\$174			\$17,327
Valley Springs	\$2,553	\$13,453	\$198	\$524	\$1,209	\$182			\$18,119
Van Buren	\$323,940	\$1,706,781	\$25,146	\$66,471	\$153,395	\$23,148			\$2,298,882

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Rescue & Shelter (License Plate)	Casino Revenues	Total
Vandervoort	\$1,605	\$8,454	\$125	\$329	\$760	\$115			\$11,386
Victoria	\$279	\$1,470	\$22	\$57	\$132	\$20			\$1,980
Vilonia	\$59,827	\$315,216	\$4,644	\$12,276	\$28,330	\$4,275			\$424,567
Viola	\$4,995	\$26,317	\$388	\$1,025	\$2,365	\$357			\$35,447
Wabbaseka	\$2,511	\$13,232	\$195	\$515	\$1,189	\$179			\$17,822
Waldenburg	\$739	\$3,896	\$57	\$152	\$350	\$53			\$5,248
Waldo	\$16,059	\$84,611	\$1,247	\$3,295	\$7,604	\$1,148			\$113,964
Waldron	\$47,242	\$248,909	\$3,667	\$9,694	\$22,370	\$3,376			\$335,258
Walnut Ridge	\$75,118	\$395,784	\$5,831	\$15,414	\$35,571	\$5,368			\$533,086
Ward	\$84,438	\$444,889	\$6,555	\$17,326	\$39,984	\$6,034	\$27		\$599,254
Warren	\$76,081	\$400,856	\$5,906	\$15,612	\$36,027	\$5,437			\$539,917
Washington	\$1,311	\$6,910	\$102	\$269	\$621	\$94			\$9,307
Watson	\$2,581	\$13,600	\$200	\$530	\$1,222	\$184			\$18,317
Weiner	\$9,027	\$47,562	\$701	\$1,852	\$4,275	\$645			\$64,061
Weldon	\$795	\$4,190	\$62	\$163	\$377	\$57			\$5,644
West Fork	\$32,522	\$171,354	\$2,525	\$6,673	\$15,400	\$2,324			\$230,799
West Memphis	\$342,106	\$1,802,492	\$26,557	\$70,199	\$161,997	\$24,446		\$10,939,871	\$13,367,668
West Point	\$2,372	\$12,497	\$184	\$487	\$1,123	\$169			\$16,832
Western Grove	\$4,939	\$26,023	\$383	\$1,013	\$2,339	\$353			\$35,051
Wheatley	\$3,893	\$20,510	\$302	\$799	\$1,843	\$278			\$27,625
Whelen Springs	\$656	\$3,455	\$51	\$135	\$311	\$47			\$4,654
White Hall	\$77,867	\$410,265	\$6,045	\$15,978	\$36,872	\$5,564			\$552,591
Wickes	\$8,888	\$46,827	\$690	\$1,824	\$4,208	\$635			\$63,071
Widener	\$2,958	\$15,584	\$230	\$607	\$1,401	\$211			\$20,991
Wiederkehr Village	\$698	\$3,676	\$54	\$143	\$330	\$50			\$4,951
Williford	\$1,102	\$5,807	\$86	\$226	\$522	\$79			\$7,822
Willisville	\$2,065	\$10,880	\$160	\$424	\$978	\$148			\$14,654
Wilmar	\$5,511	\$29,037	\$428	\$1,131	\$2,610	\$394			\$39,110
Wilmot	\$5,804	\$30,581	\$451	\$1,191	\$2,748	\$415			\$41,189
Wilson	\$10,687	\$56,309	\$830	\$2,193	\$5,061	\$764			\$75,844
Wilton	\$4,004	\$21,098	\$311	\$822	\$1,896	\$286			\$28,417
Winchester	\$1,911	\$10,071	\$148	\$392	\$905	\$137			\$13,565
Winslow	\$5,093	\$26,832	\$395	\$1,045	\$2,411	\$364			\$36,140
Winthrop	\$1,618	\$8,527	\$126	\$332	\$766	\$116			\$11,485
Wooster	\$14,538	\$76,599	\$1,129	\$2,983	\$6,884	\$1,039			\$103,172
Wrightsville	\$21,514	\$113,354	\$1,670	\$4,415	\$10,188	\$1,537			\$152,678
Wynne	\$115,998	\$611,171	\$9,005	\$23,802	\$54,928	\$8,289			\$823,193
Yellville	\$16,436	\$86,596	\$1,276	\$3,372	\$7,783	\$1,174			\$116,637
Zinc	\$1,284	\$6,763	\$100	\$263	\$608	\$92			\$9,109
TOTAL	\$27,947,847	\$147,470,656	\$2,172,713	\$5,743,231	\$13,253,790	\$2,000,000	\$2,026	\$20,918,664	\$219,508,928

GENERAL REVENUE SUPPORT FOR INSTITUTIONS OF HIGHER EDUCATION
And the % Received of the Total Net General Revenue Available for Distribution

FUND	2018-19		2019-20		2020-21		2021-22		2022-23		2023-24	
	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib
Arkansas State University (2)	\$59,090,991	1.05%	\$58,876,246	1.04%	\$59,696,897	1.01%	\$61,175,637	1.05%	\$62,119,174	1.06%	\$62,541,672	1.07%
Arkansas Tech University	32,910,223	0.58%	32,809,863	0.58%	33,387,368	0.57%	34,605,343	0.59%	36,234,177	0.65%	37,098,010	0.63%
Henderson State University	18,971,741	0.34%	19,047,721	0.34%	19,030,963	0.32%	19,322,901	0.33%	19,333,283	0.33%	19,215,030	0.33%
Southern Arkansas University (3)	16,072,947	0.29%	17,542,719	0.31%	17,179,181	0.29%	17,141,612	0.29%	17,278,600	0.30%	16,933,028	0.29%
U of A - Fayetteville	122,494,054	2.18%	122,015,998	2.15%	122,829,057	2.08%	126,404,532	2.16%	130,852,704	2.24%	134,196,542	2.29%
UA - System	3,417,950	0.06%	3,479,473	0.06%	3,479,474	0.06%	3,479,474	0.06%	3,479,474	0.06%	3,479,474	0.06%
UA - Archeological Survey	2,327,380	0.04%	2,369,273	0.04%	2,369,274	0.04%	2,369,274	0.04%	2,369,274	0.04%	2,369,274	0.04%
UA - Agriculture	62,800,138	1.12%	63,930,540	1.13%	65,800,138	1.12%	65,800,138	1.12%	65,800,138	1.12%	65,800,138	1.12%
UA - Clinton School	2,295,575	0.04%	2,336,895	0.04%	2,336,896	0.04%	2,336,896	0.04%	2,336,896	0.04%	2,336,896	0.04%
UA - Criminal Justice Institute	1,825,769	0.03%	1,858,633	0.03%	2,258,634	0.04%	2,258,634	0.04%	2,458,634	0.04%	2,458,634	0.04%
U of A - School for Math, Science & Arts	1,113,015	0.02%	1,133,049	0.02%	1,133,048	0.02%	1,133,048	0.02%	1,133,048	0.02%	1,133,048	0.02%
U of A - Fort Smith	20,594,615	0.37%	20,574,769	0.36%	20,347,201	0.34%	20,887,035	0.36%	21,913,603	0.37%	21,475,331	0.37%
U of A - Little Rock	60,755,097	1.08%	60,444,730	1.06%	60,520,414	1.03%	60,696,343	1.04%	60,401,230	1.03%	60,589,063	1.04%
U of A Medical Sciences	86,456,661	1.54%	88,012,881	1.55%	88,012,881	1.49%	88,012,881	1.50%	88,012,881	1.50%	93,012,881	1.59%
UAMS - Child Abuse/Rape/Domestic Violence	735,000	0.01%	748,230	0.01%	748,232	0.01%	0	0.00%	350,000	0.01%	350,000	0.01%
UAMS - Pediatrics/Psychiatric Research	1,950,000	0.03%	1,985,100	0.03%	1,985,100	0.03%	1,985,100	0.03%	1,985,100	0.03%	1,985,100	0.03%
UAMS - Child Safety Center	720,588	0.01%	733,559	0.01%	733,559	0.01%	0	0.00%	0	0.00%	0	0.00%
UAMS - Indigent Care	5,342,181	0.09%	5,438,340	0.10%	5,438,340	0.09%	5,438,340	0.09%	5,438,340	0.09%	5,438,340	0.09%
U of A - Monticello	15,946,042	0.28%	15,786,582	0.28%	15,973,436	0.27%	16,324,482	0.28%	17,385,204	0.30%	17,037,500	0.29%
U of A - Pine Bluff	25,567,663	0.45%	25,847,585	0.46%	26,212,095	0.44%	26,540,553	0.45%	26,608,560	0.45%	26,150,654	0.45%
University of Central Arkansas	53,710,747	0.95%	54,301,814	0.96%	55,253,183	0.94%	56,184,891	0.96%	56,823,973	0.97%	56,905,617	0.97%
Arkansas Northeastern College	8,577,052	0.15%	8,491,281	0.15%	8,698,426	0.15%	8,879,506	0.15%	8,885,744	0.15%	8,944,734	0.15%
Arkansas State University - Beebe	12,901,624	0.23%	11,929,786	0.21%	11,750,839	0.20%	11,525,049	0.20%	11,410,153	0.20%	11,356,380	0.19%
Arkansas State University - Mountain Home	3,741,956	0.07%	3,840,826	0.07%	3,683,762	0.06%	3,610,087	0.06%	3,537,885	0.06%	3,558,951	0.06%
Arkansas State University - Newport	6,721,164	0.12%	6,973,622	0.12%	6,798,025	0.12%	6,760,375	0.12%	6,586,715	0.11%	6,550,910	0.11%
Cossatot Community College - UA	3,716,038	0.07%	3,612,602	0.06%	3,476,039	0.06%	3,591,046	0.06%	3,808,951	0.07%	3,783,425	0.06%
East Arkansas Community College	8,432,459	0.15%	8,348,134	0.15%	8,244,304	0.14%	8,492,198	0.15%	8,843,480	0.15%	8,801,435	0.15%
ASU - Mid-South	3,938,447	0.07%	3,945,500	0.07%	4,015,383	0.07%	4,097,247	0.07%	4,015,302	0.07%	4,132,171	0.07%
Arkansas State University - Mid-South - ADTEC	1,500,000	0.03%	1,527,000	0.03%	1,554,000	0.03%	1,527,000	0.03%	1,527,000	0.03%	1,527,000	0.03%
National Park College	9,046,489	0.16%	8,956,024	0.16%	8,821,683	0.15%	8,995,642	0.15%	9,445,631	0.16%	9,225,070	0.16%
North Arkansas College	8,006,028	0.14%	7,925,968	0.14%	7,807,078	0.13%	7,650,936	0.13%	7,583,685	0.13%	7,605,726	0.13%
Northwest Arkansas Community College	10,619,202	0.19%	11,406,258	0.20%	12,172,779	0.21%	11,957,237	0.20%	12,058,971	0.21%	11,646,737	0.20%
Phillips Community College - UA	9,063,088	0.16%	8,972,457	0.16%	8,988,694	0.15%	9,280,566	0.16%	9,255,217	0.16%	9,105,931	0.16%
U of A - Rich Mountain	3,206,869	0.06%	3,174,800	0.06%	3,561,414	0.06%	3,482,763	0.06%	3,512,634	0.06%	3,482,077	0.06%
Southern Ark University Tech	5,705,511	0.10%	5,648,456	0.10%	5,570,913	0.09%	5,786,720	0.10%	5,568,684	0.10%	5,457,310	0.09%
SAU - Tech - Environmental Control Center	368,404	0.01%	375,035	0.01%	375,036	0.01%	375,036	0.01%	375,036	0.01%	375,036	0.01%
SAU - Tech - Fire Training Academy	1,651,221	0.03%	1,680,943	0.03%	1,680,943	0.03%	1,680,943	0.03%	1,680,943	0.03%	1,680,943	0.03%
South Arkansas College	6,034,307	0.11%	6,252,791	0.11%	6,032,948	0.10%	6,068,049	0.10%	6,207,822	0.11%	6,208,533	0.11%
UA - Community College - Batesville	4,131,061	0.07%	4,195,173	0.07%	4,192,275	0.07%	4,192,275	0.07%	4,586,958	0.08%	4,577,437	0.08%
UA - Community College - Hope-Texarkana	4,555,914	0.08%	5,012,860	0.09%	4,989,096	0.08%	5,017,494	0.09%	4,839,322	0.08%	4,742,486	0.08%
U of A - Community College - Morrilton	5,022,155	0.09%	4,985,709	0.09%	5,368,043	0.09%	5,348,579	0.09%	5,402,116	0.09%	5,193,324	0.09%
Black River Technical College	6,113,516	0.11%	6,052,381	0.11%	5,961,596	0.10%	5,842,364	0.10%	5,807,841	0.10%	5,955,612	0.10%
College of the Ouachitas (Three Rivers)	3,559,326	0.06%	3,523,733	0.06%	3,470,877	0.06%	3,407,518	0.06%	3,350,898	0.06%	3,381,360	0.06%
Ozarka College	3,126,475	0.06%	3,095,210	0.05%	3,048,782	0.05%	3,257,617	0.05%	3,336,267	0.06%	3,411,991	0.06%
U of A - Pulaski Technical College	15,137,437	0.27%	14,986,063	0.26%	14,761,273	0.25%	14,466,046	0.25%	14,380,567	0.25%	14,725,798	0.25%
Southeast Ark. College	5,636,798	0.10%	5,580,430	0.10%	5,496,723	0.09%	5,386,789	0.09%	5,354,958	0.09%	5,354,958	0.09%
TOTAL FOR INSTITUTIONS & % OF TOTAL NET GENERAL REVENUE DISTRIBUTED THAT	\$745,610,919	13.25%	\$749,767,042	13.20%	\$755,184,160	12.80%	\$762,776,198	13.04%	\$775,677,073	13.26%	\$781,291,567	13.36%

TOTAL NET GENERAL REVENUES DISTRIBUTED (1)	\$5,626,034,616	\$5,680,382,142	\$5,899,559,588	\$5,849,199,783	\$6,024,329,476	\$6,202,111,391
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(1) "Total Net General Revenues Distributed through
(2) "Arkansas State University" includes the following
(3) "Southern Arkansas University" includes the following

**GENERAL REVENUES DISTRIBUTED TO UNIVERSITIES AND COLLEGES
& % each Institution Received of General Revenue Distributed to Institutions**

FUND	2018-19		2019-20		2020-21		2021-22		2022-23		2023-24	
	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib
Arkansas State University (1)	\$59,090,991	7.93%	\$58,876,246	7.85%	\$59,696,897	7.90%	\$61,175,637	8.02%	\$62,119,174	8.01%	\$62,541,672	8.00%
Arkansas Tech University	32,910,223	4.41%	32,809,863	4.38%	33,387,368	4.42%	34,605,343	4.54%	36,234,177	4.93%	37,098,010	4.75%
Henderson State University	18,971,741	2.54%	19,047,721	2.54%	19,030,963	2.52%	19,322,901	2.53%	19,333,283	2.49%	19,215,030	2.46%
Southern Arkansas University (2)	16,072,947	2.16%	17,542,719	2.34%	17,179,181	2.27%	17,141,612	2.25%	17,278,600	2.23%	16,933,028	2.17%
U of A - Fayetteville	122,494,054	16.43%	122,015,998	16.27%	122,829,057	16.26%	126,404,532	16.57%	130,852,704	16.87%	134,196,542	17.18%
UA - System	3,417,950	0.46%	3,479,473	0.46%	3,479,474	0.46%	3,479,474	0.46%	3,479,474	0.45%	3,479,474	0.45%
UA - Archeological Survey	2,327,380	0.31%	2,369,273	0.32%	2,369,274	0.31%	2,369,274	0.31%	2,369,274	0.31%	2,369,274	0.30%
UA - Agriculture	62,800,138	8.42%	63,930,540	8.53%	65,800,138	8.71%	65,800,138	8.63%	65,800,138	8.48%	65,800,138	8.42%
UA - Clinton School	2,295,575	0.31%	2,336,895	0.31%	2,336,896	0.31%	2,336,896	0.31%	2,336,896	0.30%	2,336,896	0.30%
UA - Criminal Justice Institute	1,825,769	0.24%	1,858,633	0.25%	2,258,634	0.30%	2,258,634	0.30%	2,458,634	0.32%	2,458,634	0.31%
U of A - School for Math, Science & Arts	1,113,015	0.15%	1,133,049	0.15%	1,133,048	0.15%	1,133,048	0.15%	1,133,048	0.15%	1,133,048	0.15%
U of A - Fort Smith	20,594,615	2.76%	20,574,769	2.74%	20,347,201	2.69%	20,887,035	2.74%	21,913,603	2.83%	21,475,331	2.75%
U of A - Little Rock	60,755,097	8.15%	60,444,730	8.06%	60,520,414	8.01%	60,696,343	7.96%	60,401,230	7.79%	60,589,063	7.75%
U of A Medical Sciences	86,456,661	11.60%	88,012,881	11.74%	88,012,881	11.65%	88,012,881	11.54%	88,012,881	11.35%	93,012,881	11.91%
UAMS - Child Abuse/Rape/Domestic Violence	735,000	0.10%	748,230	0.10%	748,232	0.10%	748,232	0.10%	748,232	0.10%	748,232	0.10%
UAMS - Pediatrics/Psychiatric Research	1,950,000	0.26%	1,985,100	0.26%	1,985,100	0.26%	1,985,100	0.26%	1,985,100	0.26%	1,985,100	0.25%
UAMS - Child Safety Center	720,588	0.10%	733,559	0.10%	733,559	0.10%	733,559	0.10%	733,559	0.10%	733,559	0.10%
UAMS - Indigent Care	5,342,181	0.72%	5,438,340	0.73%	5,438,340	0.72%	5,438,340	0.71%	5,438,340	0.70%	5,438,340	0.70%
U of A - Monticello	15,946,042	2.14%	15,786,582	2.11%	15,973,436	2.12%	16,324,482	2.14%	17,385,204	2.24%	17,037,500	2.18%
U of A - Pine Bluff	25,567,663	3.43%	25,847,585	3.45%	26,212,095	3.47%	26,540,553	3.48%	26,608,560	3.43%	26,150,654	3.35%
University of Central Arkansas	53,710,747	7.20%	54,301,814	7.24%	55,253,183	7.32%	56,184,891	7.37%	56,823,973	7.33%	56,905,617	7.28%
Arkansas Northeastern College	8,577,052	1.15%	8,491,281	1.13%	8,698,426	1.15%	8,879,506	1.16%	8,885,744	1.15%	8,944,734	1.14%
Arkansas State University - Beebe	12,901,624	1.73%	11,929,786	1.59%	11,750,839	1.56%	11,525,049	1.51%	11,410,153	1.47%	11,356,380	1.45%
Arkansas State University - Mountain Home	3,741,956	0.50%	3,840,826	0.51%	3,683,762	0.49%	3,610,087	0.47%	3,537,885	0.46%	3,558,951	0.46%
Arkansas State University - Newport	6,721,164	0.90%	6,973,622	0.93%	6,798,025	0.90%	6,760,375	0.89%	6,586,715	0.85%	6,550,910	0.84%
Cossatot Community College - UA	3,716,038	0.50%	3,612,602	0.48%	3,476,039	0.46%	3,591,046	0.47%	3,808,951	0.49%	3,783,425	0.48%
East Arkansas Community College	8,432,459	1.13%	8,348,134	1.11%	8,244,304	1.09%	8,492,198	1.11%	8,843,480	1.14%	8,801,435	1.13%
ASU - Mid-South	3,938,447	0.53%	3,945,500	0.53%	4,015,383	0.53%	4,097,247	0.54%	4,015,302	0.52%	4,132,171	0.53%
Arkansas State University - Mid-South - ADTEC	1,500,000	0.20%	1,527,000	0.20%	1,554,000	0.21%	1,527,000	0.20%	1,527,000	0.20%	1,527,000	0.20%
National Park College	9,046,489	1.21%	8,956,024	1.19%	8,821,683	1.17%	8,995,642	1.18%	9,445,631	1.22%	9,225,070	1.18%
North Arkansas College	8,006,028	1.07%	7,925,968	1.06%	7,807,078	1.03%	7,650,936	1.00%	7,583,685	0.98%	7,605,726	0.97%
Northwest Arkansas Community College	10,619,202	1.42%	11,406,258	1.52%	12,172,779	1.61%	11,957,237	1.57%	12,058,971	1.55%	11,646,737	1.49%
Philips Community College - UA	9,063,088	1.22%	8,972,457	1.20%	8,988,694	1.19%	9,280,566	1.22%	9,255,217	1.19%	9,105,931	1.17%
U of A - Rich Mountain	3,206,869	0.43%	3,174,800	0.42%	3,561,414	0.47%	3,482,763	0.46%	3,512,634	0.45%	3,482,077	0.45%
Southern Ark University Tech	5,705,511	0.77%	5,648,456	0.75%	5,570,913	0.74%	5,786,720	0.76%	5,568,684	0.72%	5,457,310	0.70%
SAU - Tech - Environmental Control Center	368,404	0.05%	375,035	0.05%	375,036	0.05%	375,036	0.05%	375,036	0.05%	375,036	0.05%
SAU - Tech - Fire Training Academy	1,651,221	0.22%	1,680,943	0.22%	1,680,943	0.22%	1,680,943	0.22%	1,680,943	0.22%	1,680,943	0.22%
South Arkansas Community College	6,034,307	0.81%	6,252,791	0.83%	6,032,948	0.80%	6,068,049	0.80%	6,207,822	0.80%	6,208,533	0.79%
UA - Community College - Batesville	4,131,061	0.55%	4,195,173	0.56%	4,130,133	0.55%	4,192,275	0.55%	4,586,958	0.59%	4,577,437	0.59%
UA - Community College - Hope-Texarkana	4,555,914	0.61%	5,012,860	0.67%	4,989,096	0.66%	5,017,494	0.66%	4,839,322	0.62%	4,742,486	0.61%
U of A - Community College - Morrilton	5,022,155	0.67%	4,985,709	0.66%	5,368,043	0.71%	5,348,579	0.70%	5,402,116	0.70%	5,193,324	0.66%
Black River Technical College	6,113,516	0.82%	6,052,381	0.81%	5,961,596	0.79%	5,842,364	0.77%	5,807,841	0.75%	5,955,612	0.76%
College of the Ouachitas (Three Rivers)	3,559,326	0.48%	3,523,733	0.47%	3,470,877	0.46%	3,407,518	0.45%	3,350,898	0.43%	3,381,360	0.43%
Ozarka College	3,126,475	0.42%	3,095,210	0.41%	3,048,782	0.40%	3,267,617	0.43%	3,336,267	0.43%	3,411,991	0.44%
U of A - Pulaski Technical College	15,137,437	2.03%	14,986,063	2.00%	14,761,273	1.95%	14,466,048	1.90%	14,380,567	1.85%	14,725,798	1.88%
Southeast Ark. College	5,636,798	0.76%	5,580,430	0.74%	5,496,723	0.73%	5,386,789	0.71%	5,354,958	0.69%	5,354,958	0.69%
TOTAL	\$745,610,919	100%	\$749,767,042	100%	\$755,184,160	100%	\$762,776,198	100%	\$775,677,073	100%	\$781,291,567	100%

ARKANSAS INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTION OF MAJOR STATE FUNDS

	FISCAL YEAR 2022-2023 Actual					FISCAL YEAR 2023-24 Actual				
	REV STAB LAW (A)	RSA (B)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND*	TOTAL	REV STAB LAW (A)	RSA (B)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND	TOTAL
FOUR YEAR INSTITUTIONS										
ARKANSAS STATE UNIV. (& System)	\$56,712,052	\$5,407,122	\$8,944,046		\$71,063,220	\$61,997,087	\$544,585	\$9,691,467		\$72,233,139
ARKANSAS TECH UNIVERSITY	31,718,000	6,516,177	2,998,105	\$794,490	42,026,772	37,098,010		3,248,645	\$794,490	41,141,145
HENDERSON STATE UNIVERSITY	18,079,415	1,253,868	3,101,398		22,434,681	19,215,030		3,360,570		22,575,600
SOUTHERN ARK. UNIVERSITY	15,437,518	1,841,082	1,833,614		19,112,214	16,933,028		1,986,843		18,919,871
UA-FAYETTEVILLE	116,687,604	14,165,100	22,194,231		153,046,935	127,791,350	6,405,192	24,048,920		158,245,462
UA-System & Various Divisions	3,305,500	173,974			3,479,474	3,479,474				3,479,474
UA-Archeological Survey	2,250,810	118,464			2,369,274	2,369,274				2,369,274
UA-Agriculture	62,510,131	3,290,007			65,800,138	65,800,138				65,800,138
UA-Clinton School	2,220,051	116,845			2,336,896	2,336,896				2,336,896
UA-Criminal Justice Institute	2,145,702	312,932			2,458,634	2,458,634				2,458,634
U OF A - FORT SMITH	19,329,841	2,583,762	4,544,419		26,458,022	21,475,331		4,924,179		26,399,510
UA-LITTLE ROCK	57,494,393	2,906,837	7,876,020		68,277,250	60,401,230	187,833	8,534,190		69,123,253
UA-MEDICAL SCIENCES	83,612,237	4,400,644	13,560,963		101,573,844	88,012,881	5,000,000	14,694,203		107,707,084
UAMS-Indigent Care	5,166,423	271,917	337,449		5,775,789	5,438,340		365,649		5,803,989
UAMS - Child Abuse/Rape/Domestic Violence**	350,000	0			350,000	350,000				350,000
UAMS - Pediatrics/Psychiatric Research	1,885,845	99,255			1,985,100	1,985,100				1,985,100
UA-MONTICELLO (& Crossett & McGehee)	15,174,764	2,210,440	1,582,467	1,363,118	20,330,789	17,037,500		1,714,708	1,363,118	20,115,326
UA-PINE BLUFF	24,901,490	1,707,070	2,747,129		29,355,689	26,150,654		2,976,696		29,127,350
UNIVERSITY OF CENTRAL ARKANSAS	52,490,524	4,333,449	6,825,619		63,649,592	56,823,973	81,644	7,396,010		64,301,627
TOTAL-FOUR YEAR INSTITUTIONS	\$571,472,300	\$51,708,945	\$76,545,460	\$2,157,608	\$701,884,313	\$617,153,930	\$58,990	\$82,942,080	\$2,157,608	\$714,472,872
TWO YEAR INSTITUTIONS										
ARKANSAS NORTHEASTERN COLLEGE	\$8,226,185	\$659,559	\$1,069,715	\$730,954	\$10,686,413	\$8,885,744		\$1,159,107	\$730,954	10,834,795
ASU-BEEBE (& Searcy & Heber Spgs.)	11,163,297	246,856	2,133,883	801,945	14,345,981	11,356,580		2,312,204	801,945	14,470,529
ASU-MOUNTAIN HOME	3,499,574	38,311	823,929		4,361,814	3,537,885	21,066		823,929	4,382,880
ASU-NEWPORT(& Marked Tree)	5,925,957	660,758	1,417,628	8,004,343	14,008,686	12,518,999	31,911		1,417,628	14,008,686
COSSATOT COMM. COLL. OF U OF A	3,302,237	506,714	1,350,337		5,159,288	3,616,471	166,954		1,350,337	5,133,762
EAST ARKANSAS COMMUNITY COLLEGE	7,832,089	1,011,391	1,116,714	783,221	10,743,415	8,577,373	224,062	1,210,034		10,794,690
ASU MID-SOUTH	3,822,290	191,662	2,190,914		6,204,866	4,015,302	116,869		2,190,914	6,323,085
MSCC-AR Delta Training & Ed. Consortium	1,450,650	77,700			1,528,350	1,527,000				1,527,000
NATIONAL PARK COLLEGE	8,380,599	1,065,032	1,670,204	668,021	11,783,856	9,175,555	49,515	1,809,776	668,021	11,702,867
NORTH ARKANSAS COLLEGE	7,416,724	166,961	659,518	575,177	8,818,380	7,583,885	22,041	714,632	575,177	8,895,535
NORTHWEST ARK. COMMUNITY COLLEGE	10,385,422	1,673,549	1,476,029		13,535,000	11,438,222	208,515	1,599,375		13,246,112
PHILLIPS CO U of A (& DeWitt & Stuttgart)	8,539,259	715,958	1,087,529	529,856	10,872,602	9,105,931		1,778,409	529,856	10,814,196
UA RICH MOUNTAIN	3,064,504	448,130	294,772		3,807,406	3,373,487	108,590	319,405		3,801,482
SOUTHERN ARK. UNIVERSITY - TECH	5,292,367	276,317	478,738		6,047,422	5,457,310		518,744		5,976,054
SAU-Tech-Environ. Training Acad.	356,284	18,752			375,036	375,036				375,036
SAU-Tech-Fire Training Acad.	1,596,896	84,047			1,680,943	1,680,943				1,680,943
SOUTH ARKANSAS COLLEGE	5,731,301	476,521	763,753	461,389	7,432,964	6,189,410	19,123	827,577	461,389	7,497,499
U OF A COMM. COLL. AT BATESVILLE	3,923,626	663,332	866,760		5,453,718	4,276,121	301,316		866,760	5,444,197
U OF A COMM. COLL. AT HOPE	4,445,127	394,195	1,958,947		6,798,269	4,742,486				6,701,433
U OF A COMM. COLL. AT MORRILTON	4,815,231	586,885	1,291,186		6,693,302	5,193,324				6,484,510
BLACK RIVER TECHNICAL COLLEGE	5,663,516	144,325	2,245,209		8,053,050	5,807,841				8,200,821
ARK STATE UNIVERSITY - THREE RIVERS	3,297,333	53,565	1,156,386		4,507,284	3,350,898	30,462			4,537,746
OZARKA COLLEGE	2,896,343	439,924	1,271,841		4,608,108	3,171,953	240,038			4,683,832
UA PULASKI TECHNICAL COLLEGE	14,023,209	357,358	2,273,772		16,654,339	14,380,567	345,231			16,999,570
SOUTHEAST ARK. COLLEGE	5,221,887	133,071	1,975,199		7,330,157	5,354,958				7,330,157
TOTAL-TWO YEAR INSTITUTIONS	\$140,271,907	\$11,090,873	\$10,750,855	\$23,372,671	\$185,486,306	\$148,692,881	\$2,092,454	\$11,649,263	\$23,372,671	\$185,807,269
OTHER U of A - Math, Science & Art School	\$1,076,396	\$56,652	\$10,591,376		\$11,724,424	\$1,133,048		\$11,476,458		12,609,506
Revenue Stabilization Total	\$712,820,603	\$62,856,470	\$97,887,691	\$25,530,279	\$899,095,043	\$766,979,859	\$14,311,708	\$106,067,801	\$25,530,279	\$912,889,647
TOTAL- ALL INSTITUTIONS										

EDUCATIONAL EXCELLENCE TRUST IS 14.14% of Previous Year's Sales and Use Tax Collections.

*WORKFORCE 2000 is 6.78% of Previous Year's Corporate Income Tax Collections capped at FY2014 level of collections. Special Language in Act 873 of 2019, Dept of Higher Ed, Sec. 21 & DFA Disbursing Sec 67, requires distribution of WF2000 funds collected over FY2013-14 amount (\$26,413,487, including Tech Insts.) be transferred to Dept of Career Education - Skills Development Fund for workforce development programs.

Special Language in Act 181 of 2020, Div. of Higher Ed, Section 30 & Act 2, DFA Disbursing Sec. 74 requires distribution of WF2000 funds over FY2013-14 amount (\$26,413,487 including Tech. Insts.) to go to Skills Development Fund for workforce development programs of the Dept. of Career Education.

**Due to Act 975 of 2021, funding for the UAMS-Child Abuse/Rape/Domestic Violence and the UAMS-Child Safety Center is transferred to the Miscellaneous Agencies Fund Account for the Child Advocacy Centers and Child Abuse/Rape/Domestic Violence program.

DIVISION OF CORRECTION AND COMMUNITY CORRECTION GENERAL REVENUE

STATE FISCAL YEAR	GENERAL REVENUE DISTRIBUTED THROUGH RSA	CORRECTION DEPARTMENT AMOUNT	COMMUNITY CORRECTION AMOUNT	TOTAL CORRECTIONS		
				Total Both Agencies	% Increase Over Prev Yr	% of Total GR Distr.
1983-84	1,114,589,011	31,455,730	0	31,455,730	42.59%	2.82%
1984-85	1,189,010,848	34,664,413	0	34,664,413	10.20%	2.92%
1985-86	1,429,361,692	36,376,432	0	36,376,432	4.94%	2.54%
1986-87	1,460,812,018	35,994,408	0	35,994,408	-1.05%	2.46%
1987-88	1,592,846,242	41,405,156	0	41,405,156	15.03%	2.60%
1988-89	1,728,624,428	45,873,935	0	45,873,935	10.79%	2.65%
1989-90	1,811,802,528	54,298,871	0	54,298,871	18.37%	3.00%
1990-91	1,879,393,979	61,945,098	0	61,945,098	14.08%	3.30%
1991-92	1,934,996,462	72,055,648	0	72,055,648	16.32%	3.72%
1992-93	2,076,967,027	78,059,620	0	78,059,620	8.33%	3.76%
1993-94	2,270,017,681	90,011,115	13,405,953	103,417,068	32.48%	4.56%
1994-95	2,400,379,719	94,916,983	17,857,853	112,774,836	9.05%	4.70%
1995-96	2,533,174,612	108,907,116	22,278,528	131,185,644	16.33%	5.18%
1996-97	2,685,312,075	120,678,540	27,787,842	148,466,382	13.17%	5.53%
1997-98	2,902,837,978	145,825,299	27,270,356	173,095,655	16.59%	5.96%
1998-99	3,034,931,308	149,905,233	27,742,287	177,647,520	2.63%	5.85%
1999-00	3,176,581,515	161,715,321	29,807,420	191,522,741	7.81%	6.03%
2000-01	3,258,940,496	165,418,373	30,045,801	195,464,174	2.06%	6.00%
2001-02	3,238,373,556	167,500,505	30,871,117	198,371,622	1.49%	6.13%
2002-03	3,250,769,591	179,159,243	29,272,859	208,432,102	5.07%	6.41%
2003-04	3,525,966,225	201,830,355	43,873,760	245,704,115	17.88%	6.97%
2004-05	3,629,925,804	206,530,355	44,873,760	251,404,115	2.32%	6.93%
2005-06	3,825,053,006	244,972,956	52,950,724	297,923,680	18.50%	7.79%
2006-07	4,058,615,931	251,867,752	53,000,172	304,867,924	2.33%	7.51%
2007-08	4,352,672,064	271,313,982	68,597,520	339,911,502	11.49%	7.81%
2008-09	4,434,670,544	278,716,757	64,501,792	343,218,549	0.97%	7.74%
2009-10	4,323,123,169	275,838,321	62,179,748	338,018,069	-1.52%	7.82%
2010-11	4,478,899,998	290,303,309	66,411,671	356,714,980	5.53%	7.96%
2011-12	4,595,925,000	296,737,360	70,484,604	367,221,964	2.95%	7.99%
2012-13	4,727,499,998	298,842,000	69,975,623	368,817,623	0.43%	7.80%
2013-14	4,943,779,503	312,998,229	76,885,772	389,884,001	5.71%	7.89%
2014-15	5,058,907,248	322,311,296	76,934,087	399,245,383	2.40%	7.89%
2015-16	5,190,399,998	336,663,255	78,610,629	415,273,884	4.01%	8.00%
2016-17	5,333,100,000	340,723,785	78,610,629	419,334,414	0.98%	7.86%
2017-18	5,457,640,671	349,646,130	86,273,392	435,919,522	3.96%	7.99%
2018-19	5,626,034,616	353,186,149	87,984,370	441,170,519	1.20%	7.84%
2019-20	5,680,382,142	358,476,840	91,115,363	449,592,203	1.91%	7.91%
2020-21	5,899,559,586	362,884,165	96,252,137	459,136,302	2.12%	7.78%
2021-22	5,849,199,783	375,058,996	96,899,889	471,958,885	2.79%	8.07%
2022-23	6,024,329,476	378,956,016	97,653,507	476,609,523	0.99%	7.91%
2023-24	6,202,111,391	434,337,302	104,739,443	539,076,745	13.11%	8.69%

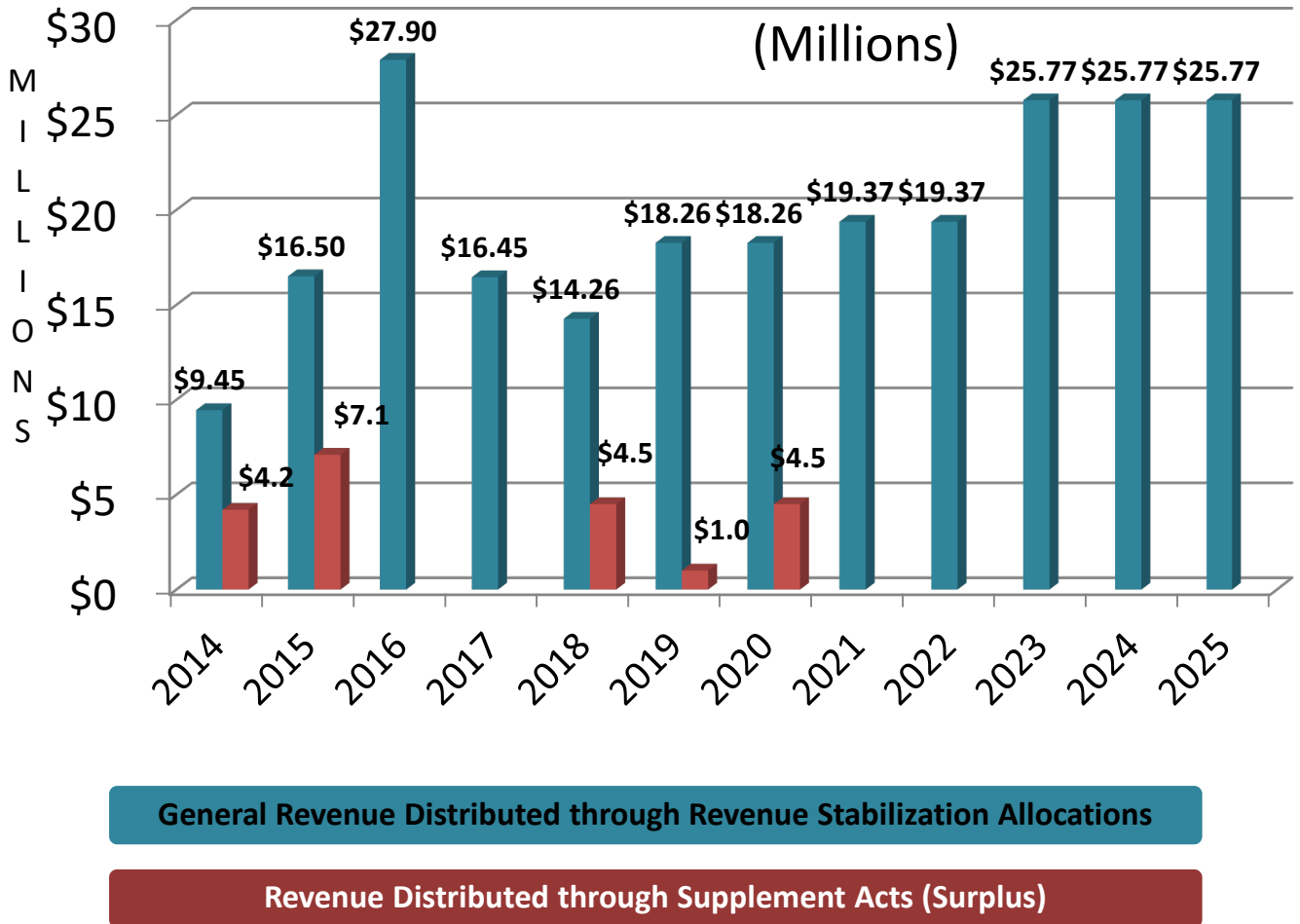
INMATE COST PER DAY FOR FISCAL YEAR	2022	2023
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Department of Correction - Inmate Care & Custody	\$68.51	\$69.59
Department of Community Correction Residential Services	\$73.28	\$77.82
Drug Courts	\$16.70	\$18.35
Probation/Parole	\$2.46	\$2.94
County Jail Reimbursement (1)	\$32.00	\$40.00
Omega Technical Violator (2)	\$90.37	\$76.93

(1) The County Jail Reimbursement rate increased from \$28 dollars a day to \$30 dollars a day effective July 1, 2015 and then to \$40 a day effective July 1, 2022.

(2) The Omega Center provides an alternative 90-day minimum treatment program for male offenders who commit technical parole violations, decreasing the number of parolees who are sent to ADC and held in county jails for technical violations. Omega Residents are held only for 90-180 days as a sanction for parole technical violators – not as a sentence from a criminal court.

County Jail Reimbursement

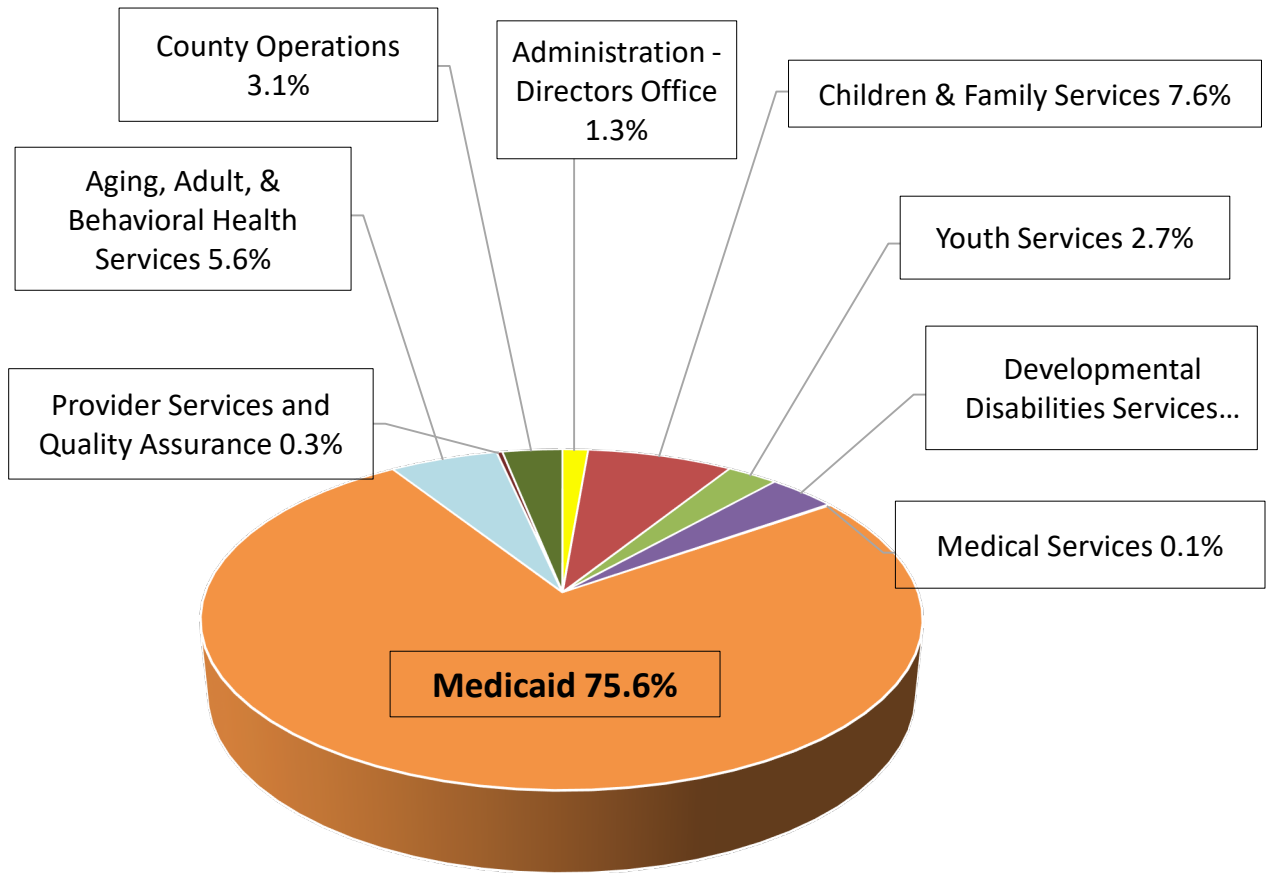


Note: FY2015 Supplemental includes \$1.1 million distributed through the Rainy Day Fund
 FY2020 Supplemental of \$4.5 million distributed through the Rainy Day Fund

DEPARTMENT OF HUMAN SERVICES

GENERAL REVENUE FUNDING BY DIVISION

FISCAL YEAR 2025 \$1.84 Billion



<u>DHS Divisions & Medicaid</u>	<u>FY25 General Revenue</u>
Medicaid	\$1,389,725,705
Children & Family Services	\$139,333,393
Aging, Adult, & Behavioral Health Svcs	\$103,643,589
Developmental Disabilities Services	\$65,603,057
County Operations	\$57,419,886
Youth Services	\$48,980,104
Administration – Secretary’s Office	\$24,518,586
Provider Services & Quality Assurance	\$5,515,977
Medical Services	\$2,442,596
Total	\$1,837,182,893

Medicaid Total, Arkansas Home & Traditional State & Federal Expenditures

	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Forecast
Total Medicaid	\$ 7,348,352,317	\$ 7,576,880,517	\$ 8,277,744,011	\$ 8,955,204,662	\$ 9,770,197,102	\$ 9,051,436,535	\$ 9,681,234,823
All General Revenue & *Other State Funds	\$ 1,907,843,972	\$ 1,666,096,328	\$ 1,608,453,540	\$ 1,713,029,868	\$ 1,948,208,713	\$ 2,163,146,725	\$ 2,394,169,370
All Federal Funds	\$ 5,440,508,345	\$ 5,910,784,189	\$ 6,669,290,471	\$ 7,242,174,794	\$ 7,821,988,389	\$ 6,888,289,809	\$ 7,287,065,452

Expenditures in More Detail:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 Forecast
Traditional Medicaid Total	\$ 5,640,301,231	\$ 5,750,990,706	\$ 5,815,723,453	\$ 6,266,919,276	\$ 7,008,813,668	\$ 6,990,695,420	\$ 7,500,225,021
General Revenue - Traditional Medicaid	\$ 1,169,297,026	\$ 1,048,260,960	\$ 977,235,337	\$ 1,142,759,886	\$ 1,131,907,562	\$ 1,204,392,121	\$ 1,212,165,131
* Other State Funds - Traditional Medicaid	\$ 701,277,906	\$ 435,246,387	\$ 385,016,147	\$ 301,441,443	\$ 540,162,808	\$ 752,680,493	\$ 963,903,259
Federal - Traditional Medicaid	\$ 3,769,726,299	\$ 4,267,483,359	\$ 4,453,471,969	\$ 4,822,717,947	\$ 5,336,743,298	\$ 5,033,622,806	\$ 5,324,156,631

Arkansas Home Total (previously Works)	\$ 1,708,051,086	\$ 1,825,889,811	\$ 2,462,020,558	\$ 2,688,285,386	\$ 2,761,383,434	\$ 2,060,741,115	\$ 2,181,009,802
General Revenue - Arkansas Home	\$ 82,294,536	\$ 145,775,159	\$ 203,478,467	\$ 223,828,539	\$ 217,703,919	\$ 146,561,679	\$ 178,100,980
Other State Funds - Arkansas Home	\$ 37,269,040	\$ 36,813,822	\$ 42,723,589	\$ 45,000,000	\$ 58,434,424	\$ 59,512,433	\$ 4,000,000
Federal Funds - Arkansas Home	\$ 1,670,782,046	\$ 1,643,300,830	\$ 2,215,818,502	\$ 2,419,456,847	\$ 2,485,245,091	\$ 1,854,667,004	\$ 1,962,908,822

* Other - Traditional Medicaid - State Funds are comprised of Quality Assurance Fees, Medicaid Trust Fund (including funds assessed on particular provider types, penalties and the Soft Drink Tax), Tobacco Settlement funds, one time funds and drug rebates.

Traditional Medicaid and Arkansas Home State Percent Match Rate

Traditional Medicaid Match Requirement (FMAP)

	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
State Blended Match Rate	29.40%	28.81%	28.72%	28.48%	28.61%	28.17%	28.64%
Change in Rate	0.03%	0.59%	0.09%	0.24%	-0.13%	-0.44%	0.47%

Blended FMAP is the percent of blending the Federal Fiscal Year rates to the State Fiscal Year.

Arkansas Home State Medicaid Match Requirement and State Cost

	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024 (Actual)	FY2025 Forecast
Percent of Arkansas Home State Match	7%	10%	10%	10%	10%	10%	10%
Required State Match/General Revenue Cost	\$125,757,788	\$182,588,981	\$246,202,056	\$268,828,539	\$276,138,343	\$206,074,112	\$218,100,980



Number of Enrollees in Medicaid

Unduplicated Medicaid Ever Enrollees

	FY2019	FY2020	FY2021	FY2022 (Updated)	FY2023	FY2024 (Actual)	FY2025 Forecast
Total	1,129,818	1,164,420	1,167,990	1,179,460	1,238,653	1,173,181	N/A
Traditional Medicaid	744,730	800,391	798,906	821,966	869,688	848,480	N/A
Arkansas Home	385,088	364,029	369,084	357,494	368,965	391,897	N/A

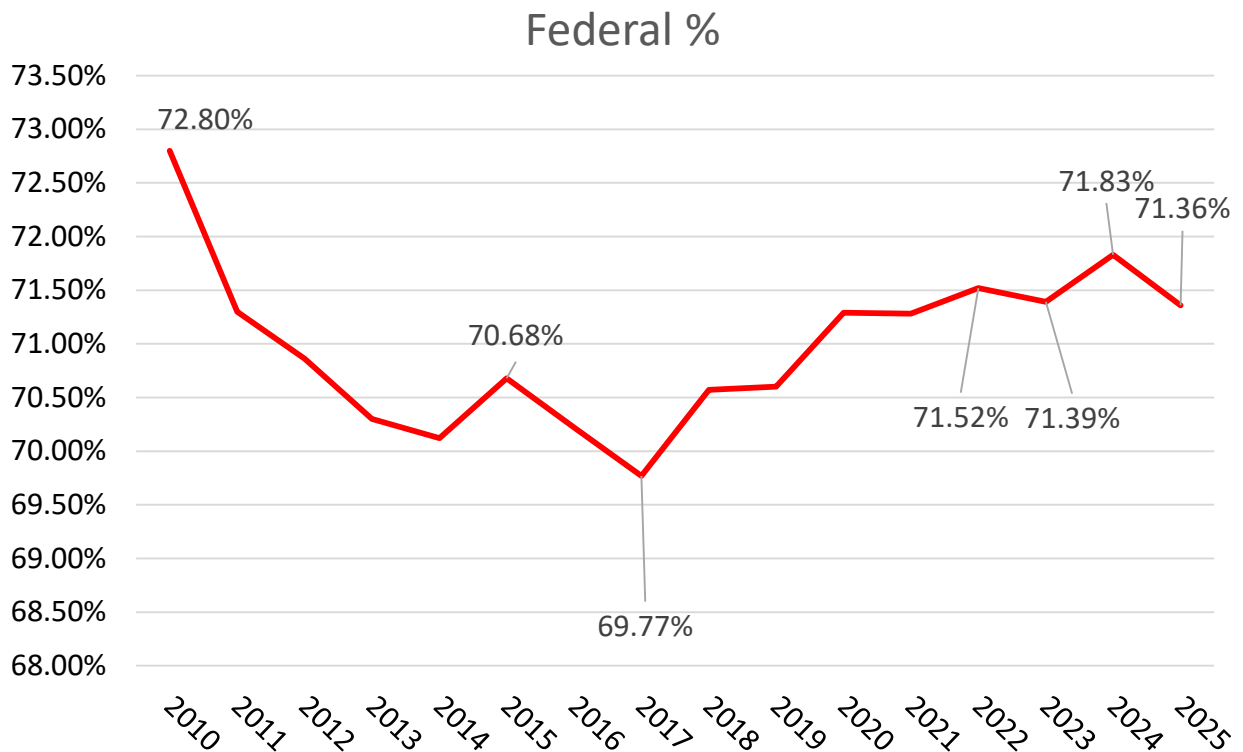
Unduplicated Medicaid Ever Enrollees represents the total number of enrollees at any time during that fiscal year, includes individuals that dropped out before the end of Fiscal Year.

Unduplicated Medicaid End of FY Point-in-Time Enrollees

	FY2019	FY2020	FY2021	FY2022 (Updated)	FY2023	FY2024 (Actual)	FY2025 Forecast
Total	935,325	980,645	1,064,127	1,123,902	1,062,924	891,509	N/A
Traditional Medicaid	676,191	695,867	734,136	783,724	754,086	649,890	N/A
Arkansas Home	259,134	284,778	329,991	340,178	308,838	241,619	N/A

Unduplicated Medicaid End of Fiscal Year (FY) represents the number of individuals enrollees at the end of the Fiscal Year.

FEDERAL MEDICAID MATCH RATES (FMAP)



- Federal Medical Assistance Percentages (FMAP) are the percentage rates used to determine the matching funds rate allocated annually to certain medical and social service programs (Medicaid).
- The rate is based upon a states personal income growth compared to the rest of the nation.
- Higher state income growth equals a lower FMAP rate (or lower match amount paid by the Federal Government - more State \$ needed).
- The FMAP is updated every year.

HISTORY OF EMPLOYEE/EMPLOYER CONTRIBUTIONS TO STATE RETIREMENT SYSTEMS

	2016	2017	2018	2019	2020	2021	2022	2023
HIGHWAY RETIREMENT								
Employee	\$9,379,784	\$9,143,408	\$9,163,177	\$9,249,680	\$10,265,552	\$11,428,100	\$11,935,011	\$12,688,641
Employer	19,231,805	19,175,401	19,294,283	19,281,680	23,208,655	24,091,744	27,992,650	29,711,732
TOTAL	\$28,611,588	\$28,318,808	\$28,457,460	\$28,531,360	\$33,474,207	\$35,519,843	\$39,927,661	\$42,400,373
STATE POLICE								
Employee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employer	6,581,580	6,416,736	6,515,063	6,727,409	7,205,047	7,706,274	8,908,482	10,197,986
TOTAL	\$6,581,580	\$6,416,736	\$6,515,063	\$6,727,409	\$7,205,047	\$7,706,274	\$8,908,482	\$10,197,986
APERS								
Employee	\$55,944,132	\$58,500,339	\$64,708,128	\$68,206,685	\$71,470,967	\$75,044,922	\$81,213,355	\$93,037,947
Employer	\$263,141,390	\$261,656,384	\$276,282,424	\$293,170,097	\$299,497,566	\$306,570,648	\$320,805,145	\$340,152,342
TOTAL	\$319,085,522	\$320,156,723	\$340,990,552	\$361,376,782	\$370,968,533	\$381,615,570	\$402,018,500	\$433,190,289
TEACHERS' RETIREMENT								
Employee	\$131,100,983	\$133,109,939	\$138,766,747	\$141,885,632	\$153,105,134	\$168,129,972	\$183,315,252	\$200,610,721
Employer	\$410,358,229	\$414,954,939	\$424,488,126	\$430,864,656	\$446,228,128	\$472,567,147	\$501,522,604	\$536,619,031
TOTAL	\$541,459,212	\$548,064,878	\$563,254,873	\$572,750,288	\$599,333,262	\$640,697,119	\$684,837,856	\$737,229,752
TOTAL ALL SYSTEMS								
Employee	\$196,424,899	\$200,753,686	\$212,638,052	\$219,341,997	\$234,841,653	\$254,602,994	\$276,463,618	\$306,337,309
Employer	699,313,004	702,203,460	726,579,896	750,043,842	776,139,396	810,935,813	859,228,881	916,681,091
TOTAL	\$895,737,902	\$902,957,145	\$939,217,948	\$969,385,839	\$1,010,981,049	\$1,065,538,806	\$1,135,692,499	\$1,223,018,400

Sources: Annual Financial Reports from: Arkansas Teacher Retirement System, Arkansas State Police Retirement System, Arkansas Public Employees Retirement System; and Arkansas Highway and Transportation Department - Fiscal Services.

SUMMARY OF PUBLIC EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2022-23	42,276	659,133,497.00	1,299.27	15,591.20
2021-22	41,390	635,176,766.00	1,278.85	15,346.14
2020-21	40,762	608,207,117.00	1,243.41	14,920.93
2019-20	39,805	587,453,797.00	1,333.81	14,758.29
2018-19	38,543	555,352,597.00	1,200.72	14,408.65
2017-18	37,398	530,861,312.00	1,182.91	14,194.91
2016-17	34,840	508,200,406.00	1,215.56	14,586.69
2015-16	34,214	480,913,495.00	1,171.34	14,056.04
2014-15	33,106	451,912,791.00	1,137.54	13,650.48
2013-14	31,914	414,548,645.00	1,082.46	12,989.55
2012-13	30,533	396,607,128.00	1,082.45	12,989.46
2011-12	29,282	359,330,673.00	1,022.62	12,271.38
2010-11	28,137	344,140,357.00	1,019.24	12,230.88
2009-10	25,880	318,998,006.00	1,027.17	12,326.04
2008-09	24,972	299,896,780.00	1,000.78	12,009.32
2007-08	23,555	266,301,400.00	942.13	11,305.51
2006-07	22,409	244,137,717.00	907.89	10,894.63
2005-06	22,234	219,711,792.00	823.48	9,881.79
2004-05	21,080	207,122,449.00	818.80	9,825.54
2003-04	18,600	182,901,680.86	819.45	9,833.42
2002-03	18,838	169,763,198.23	750.98	9,011.74
2001-02	17,113	153,007,131.71	745.08	8,940.99
2000-01	16,643	135,330,351.43	677.61	8,131.37
1999-00	15,788	121,714,350.95	642.44	7,709.30
1998-99	14,688	99,224,500.68	562.96	6,755.48
1997-98	13,512	91,181,984.75	562.35	6,748.22
1996-97	12,888	82,462,476.77	533.20	6,398.39
1995-96	12,560	76,534,785.19	507.79	6,093.53
1994-95	12,120	66,993,143.11	460.62	5,527.49
1993-94	11,550	62,421,598.00	450.37	5,404.47
1992-93	10,840	56,876,928.00	437.25	5,246.95

SUMMARY OF TEACHER RETIREMENT ANNUITIES

Fiscal Year	No. On Retired Payroll	Total Payments	Average Monthly Payments	Average Annual Payments
2022-23	54,646	1,413,477,760.00	2,155.51	25,866.08
2021-22	52,748	1,374,220,915.00	2,171.05	26,052.57
2020-21	51,405	1,308,163,748.00	2,120.68	25,448.18
2019-20	50,133	1,255,065,794.00	2,086.23	25,034.72
2018-19	48,677	1,205,326,555.00	2,063.48	24,761.73
2017-18	46,824	1,160,738,237.00	2,065.78	24,789.39
2016-17	45,092	1,092,952,357.00	2,019.86	24,238.28
2015-16	43,095	1,035,958,950.00	2,003.25	24,038.96
2014-15	40,748	970,719,484.00	1,985.21	23,822.51
2013-14	38,478	914,250,015.00	1,980.03	23,760.33
2012-13	36,254	846,210,946.00	1,945.10	23,341.17
2011-12	34,160	791,844,923.00	1,931.71	23,180.47
2010-11	32,099	731,866,100.00	1,900.02	22,800.28
2009-10	30,587	701,562,784.00	1,911.39	22,936.63
2008-09	28,818	635,878,958.00	1,838.78	22,065.34
2007-08	26,801	587,319,942.00	1,826.18	21,914.11
2006-07	25,611	545,220,337.00	1,592.38	19,108.57
2005-06	24,153	507,641,961.00	1,568.00	18,817.14
2004-05	22,680	451,978,547.00	1,660.71	19,928.51
2003-04	21,428	413,433,517.00	1,607.84	19,294.08
2002-03	20,271	383,071,936.00	1,574.79	18,897.54
2001-02	19,199	354,949,682.94	1,662.73	19,952.70
2000-01	17,778	323,392,426.00	1,663.81	19,965.67
1999-00	16,657	284,356,092.00	1,422.61	17,071.27
1998-99	15,887	243,710,242.00	1,278.35	15,340.23
1997-98	14,802	215,573,711.00	1,213.65	14,563.82
1996-97	14,233	191,717,605.00	1,122.49	13,469.94
1995-96	13,659	169,650,232.00	1,035.03	12,420.40
1994-95	13,121	155,608,223.00	988.29	11,859.48
1993-94	12,843	140,686,800.90	912.86	10,954.36
1992-93	12,377	122,112,732.45	822.18	9,866.10
1991-92	12,013	108,583,797.00	753.24	9,038.86
1990-91	11,812	97,602,143.00	688.58	8,262.97
1989-90	11,639	89,258,762.61	639.08	7,668.94
1988-89	11,300	80,148,679.23	591.07	7,092.80
1987-88	11,068	72,002,321.00	542.12	6,505.45
1986-87	10,580	62,994,501.00	496.18	5,954.11
1985-86	10,193	57,294,365.45	468.41	5,620.95
1984-85	9,754	49,694,294.85	424.56	5,094.76
1983-84	9,449	43,611,745.00	384.62	4,615.49
1982-83	9,195	38,179,850.00	346.02	4,152.24

Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

SUMMARY OF HIGHWAY EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2023-24	3,900	133,755,140.02	2,858.02	34,296.19
2022-23	3,892	129,349,596.75	2,769.56	33,234.74
2021-22	3,871	125,578,090.55	2,703.39	32,440.74
2020-21	3,841	123,684,367.91	2,683.42	21,201.09
2019-20	3,839	120,815,378.46	2,622.54	31,470.53
2018-19	3,945	117,889,213.00	2,490.27	29,883.20
2017-18	3,805	113,476,915.00	2,485.26	29,823.11
2016-17	3,379	109,874,806.00	2,709.75	32,516.96
2015-16	3,301	105,056,553.00	2,652.14	31,825.67
2014-15	3,244	100,328,585.00	2,577.29	30,927.43
2013-14	3,162	93,712,721.00	2,469.76	29,637.17
2012-13	3,060	89,037,006.78	2,424.76	29,097.06
2011-12	2,967	82,594,312.00	2,319.80	27,837.65
2010-11	2,884	77,553,672.00	2,240.92	26,891.01
2009-10	2,831	73,650,896.00	2,167.99	26,015.86
2008-09	2,756	69,635,808.00	2,105.58	25,266.98
2007-08	2,726	65,483,982.00	2,001.83	24,022.00
2006-07	2,662	62,317,277.00	1,950.83	23,409.95
2005-06	2,603	56,820,547.00	1,819.07	21,828.87
2004-05	2,528	53,952,761.00	1,778.51	21,342.07
2003-04	2,482	51,127,254.72	1,716.60	20,599.22
2002-03	2,428	47,483,152.94	1,629.71	19,556.49
2001-02	2,265	40,006,835.82	1,471.92	17,663.06
2000-01	2,208	35,107,951.02	1,325.03	15,900.34
1999-00	2,176	32,347,078.07	1,238.78	14,865.39
1998-99	2,052	27,733,586.61	1,126.28	13,515.39
1997-98	2,025	26,504,547.78	1,090.72	13,088.67
1996-97	2,005	23,578,197.18	979.97	11,759.70
1995-96	1,954	21,580,987.91	920.38	11,044.52
1994-95	1,868	19,933,241.96	889.24	10,670.90
1993-94	1,852	18,665,110.10	839.86	10,078.35
1992-93	1,831	17,077,162.03	777.22	9,326.69
1991-92	1,792	16,556,791.20	769.94	9,239.28
1990-91	1,765	13,830,987.79	653.02	7,836.25
1989-90	1,770	13,255,490.52	624.08	7,488.98
1988-89	1,760	12,852,925.24	608.57	7,302.80
1987-88	1,760	11,380,405.91	538.84	6,466.14
1986-87	1,566	8,107,944.49	431.46	5,177.49
1985-86	1,485	7,230,689.00	405.76	4,869.15
1984-85	1,418	6,193,704.28	363.99	4,367.92
1983-84	1,387	5,545,143.00	333.16	3,997.94
1982-83	1,335	4,778,475.00	298.28	3,579.38
1981-82	1,294	4,348,309.00	280.03	3,360.36
1980-81	1,267	3,875,444.07	254.90	3,058.76
1979-80	1,195	3,403,860.96	237.37	2,848.42
1978-79	1,121	2,830,069.87	210.38	2,524.59
1977-78	1,033	2,569,723.00	207.30	2,487.63
1976-77	952	2,253,651.00	197.27	2,367.28

Official General Revenue Forecast History

Fiscal Year	Date of Official General Revenue Forecast	Actual "Gross" General Revenue Collected	Actual "Off The Top" Deductions from Gross GR prior to Distributions	"Net" General Revenue / Official Forecast Amount & Actual	One Time Funding/Transfers to General Revenue	Percent of Revenue Stabilization Allocations Forecast & Actual	Actual Surplus & Recouped Fiscal Year Ending
1980-81	July 1, 1980			\$934,123,510		95.3% of Allotment A	
1980-81	August, 1980			\$897,856,385		91.6% of Allotment A	
1980-81	Actual (6/30/81)	\$1,003,600,059	\$103,567,501	\$900,032,558	\$0	91.8% of Allotment A	\$0
1981-82	July 1, 1981			\$982,858,560		Allotment A + B	
1981-82	May 7, 1982			\$969,329,928		Allotment A + 80% of B	
1981-82	Actual (6/30/82)	\$1,084,657,379	\$115,007,003	\$969,650,376	\$0	Allotment A + 80.5% of B	\$0
1982-83	July 1, 1982			\$1,048,172,123		Allotment A + 75% of B	
1982-83	Nov. 2, 1982			\$1,021,143,610		Allotment A + 45% of B	
1982-83	April 11, 1983			\$1,016,008,192		Allotment A + 39.3% of B	
1982-83	Actual (6/30/83)	\$1,145,961,150	\$122,311,815	\$1,023,649,335	\$0	Allotment A + 47.8% of B	\$0
1983-84	July 1, 1983			\$1,091,956,127		Allotment A + 90% of B	
1983-84	Dec. 16, 1983			\$1,106,796,082		Allotment A + B + 27.9% of C	
1983-84	June 4, 1984			\$1,125,459,646		Allotments A, B & C + \$10.9M surplus	
1983-84	Actual (6/30/84)	\$1,357,443,029	\$136,800,375	\$1,138,549,036	\$0	Allotments A, B & C + 23.9M surplus	\$23,960,025
1984-85	July 1, 1984			\$1,168,163,093		Allotment A+ 88% of B	
1984-85	Sept. 11, 1984			\$1,177,417,536		Allotments A & B	
1984-85	Nov. 7, 1984			\$1,251,020,000		Allotments A, B, C + \$61.6M surplus	
1984-85	April 8, 1985			\$1,240,999,635		Allotments A, B, C + \$51.6M surplus	
1984-85	Actual (6/30/85)	\$1,556,022,919	\$154,162,243	\$1,233,870,583	\$0	Allotments A, B, C + \$44.8M surplus	\$44,859,734
1985-86	July 1, 1985			\$1,507,248,925		Allotment A + 74.3% of B	
1985-86	Oct. 18, 1985			\$1,492,584,745		Allotment A + 62.0% of B	
1985-86	Feb. 7, 1986			\$1,446,923,111		Allotment A + 23.7% of B	
1985-86	May 6, 1986			\$1,437,623,874		Allotment A + 15.9% of B	
1985-86	June 12, 1986			\$1,427,728,533		Allotment A + 7.6% of B	
1985-86	Actual (6/30/86)	\$1,588,873,905	\$159,512,213	\$1,429,361,692	\$0	Allotment A + 9.0% of B	\$0
1986-87	July 1, 1986 (5/6/86)			\$1,524,007,667		99.15% of Allotment A	
1986-87	August 15, 1986			\$1,492,497,675		97.10% of Allotment A	
1986-87	January 8, 1987			\$1,436,701,933		93.50% of Allotment A	
1986-87	April 15, 1987			\$1,428,709,154		92.95% of Allotment A	
1986-87	June 30, 1987			\$1,458,682,074		94.90% of Allotment A	
1986-87	Actual (6/30/87)	\$1,672,156,625	\$211,344,607	\$1,460,812,018	\$0	95.00% of Allotment A	\$0
1987-88	July 1, 1987 (4/30/87)			\$1,557,807,568		Allotments A, A1, A2 + 38.85% of B	
1987-88	June 17, 1988			\$1,567,803,873		Allotments A, A1, A2 + 49.36% of B	
1987-88	Actual (6/30/88)	\$1,791,090,555	\$181,170,504	\$1,586,125,750	\$0	Allotments A, A1, A2 + 68.6% of B	\$0
1988-89	July 1, 1988			\$1,627,298,020		Allotment A + 87.38% of B	
1988-89	October 4, 1988			\$1,650,097,000		Allotments A, B + 13.5% of B-1	
1988-89	April 28, 1989			\$1,667,491,300		Allotments A, B + 31.07% of B-1	
1988-89	June 26, 1989			\$1,693,290,699		Allotments A, B + 57.13% of B-1	
1988-89	Actual (6/30/89)	\$1,907,275,236	\$186,587,812	\$1,713,868,561	\$0	Allotments A, B + 77.9% of B-1	\$0
1989-90	July 1, 1989 (4/28/89)			\$1,718,088,936		Allotments A, A-1 + 5.95% of B	
1989-90	November 8, 1989			\$1,745,009,378		Allotments A, A-1 + 20.6% of B	
1989-90	April 1, 1990			\$1,762,282,562		Allotments A, A-1 + 30.0% of B	
1989-90	June 22, 1990			\$1,782,275,354		Allotments A, A-1 + 40.9% of B	
1989-90	Actual (6/30/90)	\$2,011,305,008	\$199,502,480	\$1,811,802,528	\$0	Allotments A, A-1 + 57.0% of B	\$0
1990-91	July 1, 1990			\$1,829,208,302		Allotments A, A-1 + 24.1% of B	
1990-91	November 7, 1990			\$1,862,316,761		Allotments A, A-1 + 40.0% of B	
1990-91	Actual (6/30/91)	\$2,115,455,128	\$236,061,149	\$1,879,393,979	\$0	Allotments A, A-1 + 48.2% of B	\$0
1991-92	July 1, 1991			\$1,953,132,163		Allotments A, A-1 + 94.0% of B	
1991-92	October 4, 1991			\$1,928,132,099		Allotments A, A-1 + 47.97% of B	
1991-92	April 6, 1992			\$1,907,509,626		Allotments A, A-1 + 10.0% of B	
1991-92	April 13, 1992			\$1,915,113,382		Allotments A, A-1 + 24.0% of B	
1991-92	June 4, 1992			\$1,927,496,642		Allotments A, A-1 + 46.8% of B	
1991-92	June 30, 1992			\$1,932,102,346		Allotments A, A-1 + 55.28% of B	
1991-92	Actual (6/30/92)	\$2,338,698,353	\$403,701,891	\$1,934,996,462	\$0	Allotments A, A-1 + 60.6% of B	\$0
1992-93	July 1, 1992			\$2,054,494,419		Allotments A, A-1 + 27.7% of B	
1992-93	Actual (6/30/93)	\$2,559,636,531	\$482,669,504	\$2,076,967,027	\$0	Allotments A, A-1 + 62.8% of B	\$0
1993-94	July 1, 1993			\$2,215,596,001		Allotment A + 93.5% of B	
1993-94	February 2, 1994			\$2,245,320,658		Allotments A, B + B-1	
1993-94	June 27, 1994			\$2,258,650,974		Allotments A, B, B-1, C	
1993-94	June 30, 1994			\$2,269,749,899		Allotments A, B, B-1, C + 90.27% of C-1	
1993-94	Actual (6/30/94)	\$2,760,720,325	\$490,702,644	\$2,270,017,681	\$0	Allotments A, B, B-1, C + 92.5% of C-1	\$0

Official General Revenue Forecast History

Fiscal Year	Date of Official General Revenue Forecast	Actual "Gross" General Revenue Collected	Actual "Off The Top" Deductions from Gross GR prior to Distributions	"Net" General Revenue / Official Forecast Amount & Actual	One Time Funding/Transfers to General Revenue	Percent of Revenue Stabilization Allocations Forecast & Actual	Actual Surplus & Recouped Fiscal Year Ending
1994-95 1994-95 1994-95	July 1, 1994 November 9, 1994 April 3, 1995			\$2,363,295,723 \$2,374,398,866 \$2,400,379,717		Allotments A, B + 77.3% of B-1 Allotments A, B, B-1 + 54.3% of C Allotments A, B, B-1, C, C-1	
1994-95	Actual (6/30/95)	\$2,983,467,362	\$530,943,725	\$2,452,523,636	\$0	Allotments A, B, B-1, C, C-1 + \$52.1M Surplus	\$52,143,917
1995-96 1995-96 1995-96	July 1, 1995 February 1, 1996 May 1, 1996			\$2,502,500,213 \$2,583,474,612 \$2,590,074,612		Allotment A + 96.27% of B Allotments A, B, B-1, C, C-1 + \$50.3M Surplus Allotments A, B, B-1, C, C-1 + \$56.4M Surplus	
1995-96	Actual (6/30/96)	\$3,168,176,256	\$536,215,518	\$2,631,960,737	\$0	Allotments A, B, B-1, C, C-1 + \$98.8M Surplus	\$98,786,125
1996-97 1996-97 1996-97	July 1, 1996 November 4, 1996 April 28, 1997			\$2,701,212,075 \$2,724,812,075 \$2,731,612,075		Allotments A, B, B-1, C, C-1 + \$15.9M Surplus Allotments A, B, B-1, C, C-1 + \$39.5M Surplus Allotments A, B, B-1, C, C-1 + \$46.3M Surplus	
1996-97	Actual (6/30/97)	\$3,347,649,290	\$575,755,759	\$2,771,893,531	\$0	Allotments A, B, B-1, C, C-1 + \$86.6M Surplus	\$86,581,456
1997-98 1997-98 1997-98	July 1, 1997 April 10, 1998 June 9, 1998			\$2,847,199,972 \$2,885,400,000 \$2,920,937,978		99.72% of Allotment A (Does not include \$8.1M from Balanced Budget Reserve Fund) Allotment A + 63.31% of B (Does not include \$8.1M from Balanced Budget Reserve Fund) Allotments A, B (Does not include \$8.1M from Balanced Budget Reserve Fund) + \$18.1M Surplus	
1997-98	Actual (6/30/98)	\$3,559,168,581	\$597,500,200	\$2,961,668,382	\$8,110,476	Allotments A, B + \$66.9M Surplus (With transfer total net is \$2,969,778,858) - Net GR listed does not include \$8.1M transfer from Balanced Budget Reserve Fund	\$66,940,880
1998-99 1998-99 1998-99	July 1, 1998 April 16, 1999 Actual (6/30/99)			\$2,992,000,000 \$3,009,481,308 \$3,049,480,400		Allotment A + 60.4% of B (Does not include \$54.2M from Balanced Budget Reserve Fund) Allotments A, B (Does not include \$54.2M from Balanced Budget Reserve Fund) Allotments A, B + 25M for AASIS + \$68.8M Surplus (A+B = 3,009,931,308) (With \$54M transfer, total net is \$3,103,711,268) - Net GR does not include \$54.2M from Balanced Budget Reserve Fund	
1998-99	Actual (6/30/99)	\$3,714,483,625	\$665,003,225	\$3,049,480,400	\$54,230,868		\$68,779,960
1999-00 1999-00 1999-00	July 1, 1999 April 17, 2000 Actual (6/30/00)			\$3,175,299,986 \$3,158,603,071 \$3,176,581,515		Allotment A + 90% of B Allotment A + 79.91% of B Allotment A + 90.8% of B	
1999-00	Actual (6/30/00)	\$3,880,953,025	\$704,371,509	\$3,176,581,515	\$0		\$0
2000-01 2000-01 2000-01	July 1, 2000 (4/17/00) March 29, 2001 Actual (6/30/01)			\$3,261,299,323 \$3,253,298,944 \$3,258,940,497		Allotment A + 46% of B Allotment A + 40.6% of B Allotment A + 44.4% of B	
2000-01	Actual (6/30/01)	\$4,008,427,036	\$749,486,539	\$3,258,940,497	\$0		\$0
2001-02 2001-02 2001-02 2001-02 2001-02 2001-02	July 1, 2001 November 15, 2001 April 18, 2002 June 3, 2002 June 12, 2002 Actual (6/30/02)			\$3,391,700,000 \$3,249,700,000 \$3,220,700,000 \$3,164,700,000 \$3,220,700,000 \$3,182,373,556		Allotments A, B 99.61% of Allotment A 98.72% of Allotment A 97.0% of Allotment A 98.72% of Allotment A 99.26% of Allotment A (With transfer total net is \$3,238,373,556) - Net GR does not include \$56M from various fund transfers from the Special Session	
2001-02	Actual (6/30/02)	\$3,983,931,016	\$801,557,460	\$3,182,373,556	\$56,000,000		\$0
2002-03 2002-03 2002-03 2002-03 2002-03	July 1, 2002 (4/18/02) February 17, 2003 May 2, 2003 June 30, 2003 Actual (6/30/03)			\$3,317,500,000 \$3,255,200,000 \$3,234,300,000 \$3,244,600,000 \$3,233,515,734		96.06% of Allotment A 94.25% of Allotment A 93.65% of Allotment A 93.94% of Allotment A 94.12% of Allotment A (With transfer total net is \$3,250,769,592) - Net GR does not include \$17.3M from transfer from the General Improvement Fund	
2002-03	Actual (6/30/03)	\$4,070,171,561	\$836,655,827	\$3,233,515,734	\$17,253,857		\$0
2003-04 2003-04	July 1, 2003 (5/15/03) Actual (6/30/04)			\$3,525,966,225 \$3,534,842,591		Allotments A, B & B-1 A, B & B-1 + \$72.9M Surplus	
2003-04	Actual (6/30/04)	\$4,365,407,505	\$830,564,913	\$3,534,842,591	\$64,000,000		\$72,876,367

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						(With transfer total net is \$3,598,842,592) - Net GR does not include transfers of \$14M from Unclaimed Property, \$25M from Property Tax Relief Trust Fund and \$25M from the Federal Fiscal Relief Fund for total of \$64M in transfers	
2004-05	July 1, 2004 (5/4/04)			\$3,629,925,804		Allotments A, B, B-1 & B-2	
2004-05	November 10, 2004			\$3,748,425,804		Allotments A, B, B-1 & B-2 + \$118.5M Surplus	
2004-05	April 4, 2005			\$3,776,325,804		Allotments A, B, B-1 & B-2 + \$146.4M Surplus	
2004-05	Actual (6/30/05)	\$4,756,726,527	\$844,583,569	\$3,912,142,959	\$25,000,000	Allotments A, B, B-1 & B-2 + \$307.2M Surplus (With transfer total distributed is \$3,937,142,958) - Net GR does not include \$25M transfer from Property Tax Relief Fund	\$307,217,154
2005-06	July 1, 2005 (4/20/05)			\$3,825,053,006		Allotments A & B	
2005-06	July 27, 2005			\$3,923,500,000		Allotments A & B + \$98.4M Surplus	
2005-06	May 3, 2006			\$4,157,353,006		Allotments A & B + \$332.3M Surplus	
2005-06	Actual (6/30/2006)	\$5,180,059,838	\$970,441,500	\$4,209,618,338	\$18,153,006	Allotments A & B + \$402.7M Surplus (With transfer total net is \$4,227,771,344) - Net GR does not includes \$18.2M Fund Transfer from Property Tax Relief Trust Fund	\$402,718,338
2006-07	July 1, 2006 (5/3/06)			\$4,293,100,000		Allotments A, B & C + \$234.5M Surplus	
2006-07	November 9, 2006			\$4,397,500,000		Allotments A, B & C + \$338.9M Surplus	
2006-07	May 2, 2007			\$4,372,000,000		Allotments A, B & C + \$313.4M Surplus	
2006-07	Actual (June 30, 2007)	\$5,474,357,622	\$1,062,469,754	\$4,411,887,867	\$56,000,000	Allotments A, B & C + \$409.3M Surplus (With transfer total net is \$4,467,887,867) - Net GR does not include \$34M from General Allotment Reserve Fund and \$22M from Property Tax Relief Fund, for a total of \$56M in transfers	\$409,271,937
2007-08	July 1, 2007 (5/2/07)			\$4,346,141,990		Allotments A, A1 + 95.1% of Allotment B	
2007-08	May 7, 2008			\$4,447,520,000		Allotments A, A1, B + \$94.8M Surplus	
2007-08	Actual (June 30, 2008)	\$5,618,456,330	\$1,094,001,614	\$4,524,454,717	\$4,740,000	Allotments A, A1, B + \$176.5M Surplus (With transfer net is \$4,529,194,716) - Net GR does not include \$4.7M from General Improvement Fund	\$176,522,653
2008-09	July 1, 2008 (5/2/07)			\$4,517,803,941		Allotments A, A1 + 97.6% of Allotment B	
2008-09	May 7, 2008			\$4,411,009,647		Allotments A, A1 + 53.9% of Allotment B	
2008-09	November 13, 2008			\$4,411,009,647		Allotments A, A1 + 53.9% of Allotment B	
2008-09	March 25, 2009			\$4,411,009,647		Allotments A, A1 + 53.9% of Allotment B	
2008-09	Actual (June 30, 2009)	\$5,593,563,630	\$1,162,273,086	\$4,431,290,544	\$3,380,000	Allotments A, A1 + 63.6% of Allotment B (With transfer total net is \$4,434,670,544) - Net GR does not include \$3.4M Transfer from the General Improvement Fund	\$0
2009-10	July 1, 2009 (4/27/09)			\$4,508,749,059		Allotments A + 18% of Allotment B1 (Includes \$61,049,112 Surplus and \$10,000,000 Unclaimed Property Proceeds)	
2009-10	October 20, 2009			\$4,408,774,130		98.00% of Allotment A	
2009-10	January 11, 2010			\$4,302,770,104		95.64% of Allotment A	
2009-10	May 4, 2010			\$4,261,768,505		94.73% of Allotment A	
2009-10	Actual (June 30, 2010)	\$5,432,931,267	\$1,170,857,211	\$4,252,074,057	\$71,049,112	96.10% of Allotment A (With transfers total net is \$4,323,123,169) - Net GR does not include transfers of \$61M from the General Revenue Allotment Reserve Fund and \$10M Unclaimed Property Proceeds	\$0
2010-11	July 1, 2010 (4/19/10)			\$4,478,900,000		Allotments A & B	
2010-11	April 21, 2011			\$4,478,900,000		Allotments A & B	
2010-11	Actual (June 30, 2012)	\$5,686,054,768	\$1,113,207,327	\$4,572,847,441	\$0	Allotments A, B + \$93.9 M Surplus	\$93,947,443

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2011-12	July 1, 2011 (4/21/11)			\$4,566,525,000		Allotment A & \$2.5 M Rainy Day	
2011-12	May 9, 2012			\$4,605,925,000		Allotment A + \$10 M Rainy Day + B	
2011-12	Actual (June 30, 2012)	\$5,936,050,737	\$1,184,481,942	\$4,751,568,795	\$0	Allotment A + \$10 M Rainy Day + B + \$145.6M Surplus	\$145,643,795
2012-13	July 1, 2012 (4-11-12)			\$4,727,500,000		Allotment A	
2012-13	November 15, 2012			\$4,827,000,000		Allotment A + \$99.5 M Surplus	
2012-13	May 1, 2013			\$4,865,200,000		Allotment A + \$137.7 M Surplus	
2012-13	Actual (June 30, 2013)	\$6,224,082,674	\$1,197,092,064	\$5,026,990,611	\$0	Allotment A + \$299.5 M Surplus	\$299,490,613
2013-14	July 1, 2013 (5-1-13)			\$4,957,600,000		Allotments A + \$18,891,427 Rainy Day +B +C+13.8 M Surplus	
2013-14	December 1, 2013			\$4,943,800,000		Allotments A + \$18,891,427 Rainy Day +B +C	
2013-14	Actual (June 30, 2014)	\$6,252,745,790	\$1,230,300,709	\$5,022,445,081	\$0	Allotments A + \$18.8M Rainy Day + B + C + \$78.6M Surplus	\$78,665,578
2014-15	July 1, 2014 (12-1-13)			\$5,040,700,000		Allotments A +**19M Rainy Day +B +B1	
2014-15	July 15, 2014			\$5,047,000,000		Allotments *A +19M Rainy Day + B + B1 + 0.8% of C	
2014-15	May 6, 2015			\$5,151,300,000		Allotments A +19M Rainy Day + B + B1 + C + \$92.4M Surplus	
2014-15	Actual (June 30, 2015)	\$6,456,652,690	\$1,271,648,803	\$5,185,003,887	\$65,530,095	Allotments *A +**19M Rainy Day + B + B1 + C + \$191.6M Surplus (With transfers total net is \$5,250,533,982) - Net GR does not include transfers of \$51,130,095 from the State Insurance Department Trust Fund and \$14,400,000 from Settlement funds from the AG, for a total of \$65.5M in one time transfers	\$191,626,734
*RSA was amended to add \$6.2M to the Correction Department Allocation in "A" with Act 1 of the 2014 2nd Special Session (State Central Services deduction was reduced by 0.1% increasing General Revenue estimated collections by \$6.3M.)							
**\$7M of the Rainy Day \$19M was distributed in Allocation "A" for UAMS pursuant to language in RSA.							
2015-16	July 1, 2015 (5/6/15)			\$5,186,200,000		Allotments A + \$4.3M Rainy Day +B +B1 +58% of C	
2015-16	February 1, 2016			\$5,190,400,000		A + \$4.3M Rainy Day +B +B1 + C + \$35.9M Surplus	
2015-16	Actual (June 30, 2016)	\$6,470,019,753	\$1,102,206,753	\$5,367,813,000	\$0	A + \$4.3M Rainy Day +B +B1 +C +\$177.4M Surplus	\$177,413,002
2016-17	July 1, 2016 (3/8/16)			\$5,331,000,000		Allotments A + 13.8M Rainy Day + B	
2016-17	May 2, 2017			\$5,263,100,000		A + 13.8M Rainy Day + 45.31% of B	
2016-17	June 30, 2017			\$5,323,100,000		A+13.8M Rainy Day + 92.186% of B	
2016-17	Actual (June 30, 2017)	\$6,570,362,651	\$1,221,598,480	\$5,348,764,171	\$0	A+13.8M Rainy Day + 92.19% of B + \$15.7M Surplus of which 25% or \$3.9M was transfer to Transportation Department	\$11,748,128
2017-18	July 1, 2017 (5/2/17)			\$5,453,200,000		Allotments A + 15.88M Rainy Day + 2.95M Medicaid Trust Fund + 67.26 of B	
2017-18	Actual (June 30, 2018)	\$6,738,324,215	\$1,243,405,531	\$5,494,918,684	\$0	Allotments A + 15.88M Rainy Day + 2.95M Medicaid Trust Fund + 67.26 of B+ \$ 37.6 M Recouped	\$37,578,014
2018-19	July 1, 2018 (5/16/18)			\$5,690,200,000		A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + \$47.97 Restrictive Reserve Fund + \$15.99 Transportation Dept.	
2018-19	Actual (June 30, 2019)	\$7,238,591,278	\$1,317,152,643	\$5,921,438,635	\$0	A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + \$47.97M Restrictive Reserve Fund + \$73.85M Transportation Dept. + \$173.57M	\$173,578,976
2019-20	July 1, 2019 (5/15/19)			\$5,737,100,000		A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + 11.4% C	
	March 23, 2020			\$5,384,000,000		95.8% of A	
	June 30, 2020			\$5,624,000,000		A+ 15.88M Rainy Day + 5.91 M Medicaid + 3.6% of B	
2019-20	Actual (June 30, 2020)	\$6,982,557,311	\$1,229,170,557	\$5,753,386,754	\$0	A+ 15.88M Rainy Day + 5.91 M Medicaid + 3.6% of B + \$795,250 Transportation Dept. + \$72,208,804 Surplus	\$72,208,804
2020-21	July 1, 2020 (5/20/20)			\$5,687,300,000		A + \$60.4M Restricted Reserve Fund + A1+B+C+0% of D	
	June 20, 2021			\$5,899,559,588		A + \$60.4M Restricted Reserve Fund + A1+B+C+D	

Official General Revenue Forecast History

Fiscal Year	Date of Official General Revenue Forecast	Actual "Gross" General Revenue Collected	Actual "Off The Top" Deductions from Gross GR prior to Distributions	"Net" General Revenue / Official Forecast Amount & Actual	One Time Funding/Transfers to General Revenue	Percent of Revenue Stabilization Allocations Forecast & Actual	Actual Surplus & Recouped Fiscal Year Ending
2020-21	Actual June 30, 2021	\$8,146,620,023	\$1,301,315,045	\$6,845,304,978	\$0	A + \$60.4M Restricted Reserve Fund + A1+B+C+D+\$50M Transportation Dept. + \$895,754,392 Surplus	\$895,754,392
2021-22	July 1, 2021 (5/19/21)			\$5,866,199,783		A +B+C+D+\$17.2M Restricted Reserve + \$17M Surplus	
	October 19, 2021			\$6,112,400,000		A +B+C+D+\$17.2M Restricted Reserve + \$263.2M Surplus	
	December 16, 2021			\$6,113,600,000		A +B+C+D+\$17.2M Restricted Reserve + \$264.4M Surplus	
	May 15, 2022			\$7,322,700,000		A +B+C+D+\$17.2M Restricted Reserve + \$1,473.5M Surplus	
2021-22	Actual June 30, 2022	\$8,773,124,694	\$1,325,710,010	\$7,447,414,684	\$0	A +B+C+D+\$17.2M Restricted Reserve + \$50M Transportation Dept. + 1,578.2 M Surplus	\$1,578,214,901
2022-23	July 1, 2022 (5/18/22)			\$7,322,700,000		A + B + \$914 M Surplus	
2022-23	Actual June 30, 2023	\$8,850,014,352	\$1,664,603,946	\$7,185,410,406	\$0	A + B + + \$50M Transportation Dept. + \$1,111.1 M Surplus	\$1,111,080,931
2023-24	July 1, 2023 (5/17/23)			\$6,625,400,000		A + B + \$423.3 M Surplus	
	February 1, 2024			\$6,442,600,000		A + B + \$240.5 M Surplus	
	May 15, 2024			\$6,910,200,000		A + B + \$708.1 M Surplus	
2023-24	Actual June 30, 2024	\$8,708,700,279	\$1,808,167,214	\$6,900,533,065		A + B + \$50M Transportation Dept. + \$648,421,674	\$698,421,674
2024-25	(May 17, 2023)			\$6,842,400,000		A + \$530.9 M Surplus	
	February 1, 2024			\$6,688,100,000		A + \$376.6 M Surplus	
	May 15, 2024			\$7,075,200,000		A + \$763.7 M Surplus	
	August 22, 2024			\$6,591,700,000		A + \$280.2 M Surplus	

History of Authorized Positions - Prior to the Transformation of State Government by Act 910 of 2019

Authorized Positions	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Positions	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Total Higher Education Institutions	39,142	\$108	39,799	657	39,823	24	39,841	18	39,878	37
Total State Agencies	37,645	171	37,787	142	37,819	32	36,472	-1,347	36,516	44
Grand Total Authorized Positions	76,787	279	77,586	799	77,642	56	76,313	-1,329	76,394	81

Authorized Positions By State Agencies:

State Agency	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Position	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Abstracters' Board	1	0	1	0	1	0	1	0	1	0
Accountancy Board	9	0	9	0	9	0	9	0	9	0
Administrative Office of the Courts	124	0	375	251	388	13	389	1	390	1
Aeronautics Department	5	0	5	0	5	0	5	0	5	0
Agriculture, Department of	592	0	592	0	588	-4	568	-20	568	0
Appraisers Licensing & Certif. Board	4	0	4	0	4	0	4	0	4	0
Architects, Landscape Archts Interior Design	3	0	3	0	3	0	3	0	3	0
Assessment Coordination Department	36	0	36	0	36	0	36	0	36	0
Attorney General, Office of the	174	5	174	0	174	0	174	0	174	0
Auctioneer's Licensing Board	1	0	1	0	1	0	1	0	1	0
Auditor of State	886	0	296	-590	288	-8	287	-1	287	0
Bail Bondman Licensing Board, Professional	3	0	4	1	4	0	4	0	4	0
Bank Department, State	72	0	72	0	72	0	72	0	72	0
Barber Examiners Board, State Board of	4	0	4	0	4	0	4	0	4	0
Burial Association Board (Transferred to Insurance Department)	3	0	3	0	3	0	3	0		-3
Capitol Zoning District Commission	3	0	3	0	3	0	3	0	3	0
Career Education, Department of	93	0	97	4	96	-1	92	-4	91	-1
Career Education - Rehabilitation	530	0	537	7	537	0	510	-27	510	0
Child Abuse & Neglect Prevention Board (Transferred to DHS - Children and Family Services)	2	0	2	0	2	0	2	0		-2
Chiropractic Examiners Board	1	0	2	1	2	0	2	0	2	0
Claims Commission, Arkansas State	10	0	10	0	10	0	10	0	10	0
Collection Agencies, State Board of	4	0	4	0	4	0	4	0	4	0
Community Correction, Department of	1,450	74	1,494	44	1,651	157	1,455	-196	1,488	33
Contractors Licensing Board	22	0	20	-2	20	0	18	-2	18	0
Correction, Department of	4,546	57	4,794	248	4,829	35	4,740	-89	4,740	0
Counseling Examiners Board	3	0	3	0	3	0	4	1	4	0
Court of Appeals	49	0	49	0	49	0	49	0	49	0
Crime Information Center, Arkansas	75	0	75	0	75	0	74	-1	74	0
Crime Laboratory, State	144	0	144	0	144	0	144	0	144	0
Crowley's Ridge Technical Institute (Merged with East AR Community College)	57	0	57	0	57	0	54	-3		-54
Dental Examiners Board	3	0	3	0	3	0	3	0	3	0
Department of Education	356	0	361	5	361	0	357	-4	357	0
Department of Education - Public School Fund	53	0	56	3	56	0	56	0	56	0
Department of Education-Public School Facilities/Transportation	32	0	32	0	32	0	32	0	32	0
Development Finance Authority, Arkansas	62	0	62	0	62	0	60	-2	64	4
Department of Finance and Administration (DFA)										
DFA- Alcohol Beverage Control Administration Division	12	0	12	0	12	0	14	2	14	0
DFA- Alcohol Beverage Control Enforcement Division	20	0	20	0	20	0	27	7	27	0
DFA- Building Authority	93	0	91	-2	72	-19	72	0	72	0
DFA- Child Support Enforcement, Office of	840	0	840	0	840	0	808	-32	808	0
DFA- Management Services Division	445	0	462	17	464	2	459	-5	459	0
DFA- Medical Marijuana Commission		0		0		0	5	0	5	0
DFA- Racing Commission	14	0	14	0	14	0	14	0	14	0
DFA- Revenue Services Division	1,480	0	1,501	21	1,501	0	1,477	-24	1,477	0
Dept of Finance and Administration (DFA) Total	2,904	0	2,940	36	2,923	-17	2,876	-52	2,876	0
Department of Human Services (DHS)										
DHS- Aging, Adult, and Behavioral Health Services (New Division)									1,244	1,244
DHS- Child Care & Early Childhood Education Division	194	2	203	9	204	1	182	-22	176	-6
DHS- Children & Family Services Division	1,129	-2	1,126	-3	1,127	1	1,215	88	1,284	69
DHS- County Operations Division (FY19 Includes 40 Medicaid Expansion positions)	1,876	-5	1,871	-5	1,782	-89	1,770	-12	1,907	137
DHS- Developmental Disabilities Services Division	2,709	-2	2,713	4	2,708	-5	2,611	-97	2,597	-14
DHS- Directors Office of Department of Human Services (Name Change per HB1289, aka Admin Services)	315	-17	315	0	531	216	678	147	679	1
DHS- Medical Services Division (FY 19 Includes 2 Medicaid Expansion positions from Tobacco Settlement in Act 257)	327	-30	324	-3	329	5	261	-68	119	-142
DHS- Provider Services and Quality Assurance (New Division) (FY19 Includes 20 Medicaid Expansion Positions from Tobacco Settlement that were previously in County Ops)									211	211
DHS- Services for the Blind Division	76	0	76	0	76	0	78	2	78	0
DHS- Youth Services Division	88	0	90	2	91	1	62	-29	62	0
DHS- Aging and Adult Services Division (FY19 Merged into Aging, Adult, and Behavioral Health Services)	213	5	212	-1	310	98	291	-19	0	-291
DHS- Behavioral Health Division (FY19 Merged into Aging, Adult, and Behavioral Health Services)	1,168	-4	1,169	1	1,167	-2	1,079	-88	0	-1,079
DHS- County Operations Division-Medicaid Expansion (FY19 shown as part of County Ops above)	60	0	60	0	60	0	60	0	0	-60
DHS- Medical Svcs-Medicaid Expansion (FY19 Shown as part of Medical Svcs Division Above)	2	0	2	0	2	0	2	0	0	-2
DHS- Community Svcs / Non Profit Support (Transferred to Directors Office of DHS)	24	0	24	0	0	-24				

DHS- Office of Chief Council (Transferred to Directors Office of DHS)	183	17	183	0	0	-183		
DHS- Directors Office (Transferred to Directors Office of DHS)	7	0	7	0	0	-7		
Department of Human Services (DHS) Total	8,371	-36	8,375	4	8,387	12	8,289	-98
Dietetics Licensing Board	1	0	1	0	1	0	1	0
Disability Determination for Social Security Administration	483	0	479	-4	479	0	479	0
Disabled Veterans' Services Office	1	0	1	0	1	0	1	0
Dispensing Opticians Board	1	0	1	0	1	0	1	0
Economic Development Commission	105	5	100	-5	121	21	119	-2
Educational Television Commission, Arkansas	109	0	109	0	109	0	104	-5
Election Commissioners, State Board of	7	0	7	0	7	0	7	0
Embalmers & Funeral Directors Board (Transferred to Insurance Department)	3	0	3	0	3	0	3	0
Emergency Management	104	0	104	0	104	0	100	-4
Engineers & Land Surveyors Board	5	0	6	1	6	0	6	0
Environmental Quality, Arkansas Department of	423	0	422	-1	422	0	405	-17
Ethics Commission	9	0	12	3	12	0	9	-3
Fair Housing Commission, Arkansas	12	0	13	1	13	0	12	-1
Fire Protection Licensing Board	3	0	3	0	3	0	3	0
Game & Fish Commission	612	0	616	4	616	0	625	9
Geographic Information Services, Office of	7	0	8	1	10	2	12	2
Geological Survey, Arkansas	29	-2	30	1	30	0	30	0
Geologists, State Board for Prof								
Governor, Office of	60	0	60	0	60	0	60	0
Governor's Mansion Commission	10	0	10	0	10	0	10	0
Health Information Technology Office (Transferred to the Health Department)	12	0	12	0	12	0	14	2
Health Services Permit Agency	11	0	11	0	6	-5	6	0
Health, Arkansas Department of	3,162	0	3,162	0	3,058	-104	2,450	-608
Heritage Department	152	0	152	0	169	17	169	0
Higher Education, Department of	53	0	49	-4	49	0	42	-7
Highway & Transportation	4,843	0	4,932	89	4,815	-117	4,712	-103
Home Inspector Registration Board	1	0	1	0	1	0	1	0
House of Representatives	48	0	49	1	49	0	48	-1
Information Systems, Department of	259	0	262	3	262	0	263	1
Insurance Department	198	0	217	19	217	0	184	-33
Judicial Discipline and Disability Commission	6	0	6	0	6	0	6	0
Labor, Department of	99	0	99	0	99	0	94	-5
Lands, Commissioner of State	45	0	45	0	45	0	45	0
Law Enforcement Standards & Training, Commission on	56	0	56	0	56	0	55	-1
Legislative Audit, Division of	290	0	290	0	292	2	292	0
Legislative Research, Bureau of	129	0	130	1	130	0	130	0
Lieutenant Governor, Office of the	4	0	4	0	3	-1	3	0
Liquefied Petroleum Gas Board	7	0	7	0	7	0	7	0
Manufactured Home Commission	3	0	3	0	3	0	3	0
Martin Luther King, Jr. Commission	4	0	4	0	4	0	4	0
Medicaid Inspector General Office	36	36	36	0	37	1	39	2
Massage Therapy Board (Transferred to the Health Department)	4		2					
Medical Board	41	0	45	4	45	0	45	0
Military Department, State	674	0	666	-8	666	0	600	-66
Minority Health Commission, Arkansas	9	0	9	0	9	0	9	0
Motor Vehicle Commission	7	0	7	0	7	0	7	0
Natural Resources Commission, Arkansas	93	0	93	0	93	0	88	-5
Northwest Technical Institute	66	0	69	3	69	0	75	6
Nursing Board	27	0	29	2	29	0	29	0
Oil & Gas Commission	44	0	44	0	44	0	44	0
Optometry Board	2	0	2	0	2	0	2	0
Parks & Tourism, Department of	787	0	799	12	799	0	799	0
Parks & Tourism-History Commission	25		25					
Parole Board	24	2	25	1	25	0	27	2
Pharmacy Board	10	0	11	1	11	0	11	0
Physical Therapy, Arkansas State Board of	2	0	2	0	2	0	2	0
Private Career Education Board (Transferred to Higher Education Department)	4	0	4	0	4	0	3	-1
Prosecutor Coordinator, Office of the	12	0	12	0	12	0	12	0
Psychology Board, Arkansas	2	0	2	0	2	0	2	0
Public Defender Commission, Arkansas	244	0	254	10	257	3	272	15
Public Employee Retirement System	82	0	82	0	82	0	82	0
Public Service Commission, Arkansas	115	-3	114	-1	114	0	114	0
Real Estate Commission	15	0	15	0	15	0	15	0
Riverside Vocational Technical School	36	0	36	0	36	0	36	0
Rural Services, Department of (Transferred to Economic Development Commission)	6		6					
School for the Blind, Arkansas	97	0	106	9	106	0	105	-1
School for the Deaf, Arkansas	170	0	161	-9	161	0	161	0
Science and Technology Authority (Transferred to Economic Development Commission)	30		30					
Secretary of State	162	0	161	-1	161	0	161	0
Securities Department	39	0	39	0	39	0	38	-1
Senate	15	0	15	0	15	0	15	0
Sentencing Commission, Arkansas	5	0	5	0	5	0	5	0
Social Work Licensing Board	1	0	2	1	2	0	2	0
Speech-Language Pathology & Audiology Board	1	0	1	0	1	0	1	0
Spinal Cord Commission	27	0	30	3	30	0	30	0
State Library, Arkansas	56	0	56	0	56	0	52	-4
State Police, Arkansas	1,070	29	1,080	10	1,080	0	1,064	-16
Student Loan Authority, Arkansas (Transferred to Development Finance Authority)	12	0	5	-7	5	0	4	-1

Supreme Court	67	0	67	0	68	1	70	2	70	0
Teacher Retirement System	104	3	101	-3	101	0	96	-5	96	0
Tobacco Control Board, Arkansas	31	0	31	0	31	0	31	0	31	0
Tobacco Settlement Commission, Arkansas	3	0	2	-1	2	0	2	0	2	0
Towing and Recovery Board	5	0	5	0	5	0	5	0	5	0
Treasurer of State	33	0	33	0	33	0	33	0	33	0
Veterans' Affairs, Department of	160	0	158	-2	275	117	290	15	290	0
Veterans' Child Welfare Service Office	2	0	2	0	2	0	2	0	2	0
Veterinary Medical Board	1	0	1	0	1	0	1	0	1	0
War Memorial Stadium Commission (Transferred to Parks and Tourism)	7	0	7	0	7	0	6	-1		-6
Waterways Commission, Arkansas	3	0	3	0	3	0	3	0	3	0
Workers' Compensation Commission	146	0	144	-2	115	-29	115	0	115	0
Workforce Services, Department of	978	0	978	0	978	0	958	-20	958	0
Total State Agencies	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Position	Change Compared to Previous Year	FY19 Authorized Position	Change Compared to Previous Year
	37,645	171	37,787	142	37,819	32	36,472	-1,347	36,516	44

Higher Education Institutions Authorized Positions:

Institution	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Positions	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Arkansas Northeastern College	312	5	312	0	312	0	312	0	312	0
Arkansas Tech	1,397	0	1,670	273	1,670	0	1,670	0	1,670	0
ASU- BEEBE	579	0	579	0	579	0	543	-36	543	0
ASU - JONESBORO	2,194	0	2,304	110	2,304	0	2,284	-20	2,284	0
ASU - MOUNTAIN HOME	173	0	187	14	187	0	198	11	198	0
ASU - NEWPORT	301	0	304	3	304	0	310	6	310	0
Black River Technical College	307	30	311	4	311	0	313	2	313	0
College of the Ouachitas	194	0	224	30	224	0	224	0	224	0
Cossatot Community College of U of A	216	4	235	19	235	0	235	0	235	0
East Ark. Community College (Merged with Crowley's Ridge)	308	0	308	0	308	0	308	0	346	38
Henderson State	712	1	706	-6	712	6	645	-67	645	0
Mid-South Community College	311	0	316	5	316	0	316	0	316	0
National Park Community College	390	0	390	0	384	-6	383	-1	383	0
North Arkansas College	407	0	408	1	408	0	399	-9	399	0
Northwest Ark Community College	1,061	0	1,064	3	1,064	0	1,071	7	1,071	0
Ozarka College	219	14	219	0	219	0	219	0	219	0
Rich Mountain Community College	130	0	133	3	133	0	133	0	133	0
SAU - TECH	326	0	329	3	329	0	329	0	329	0
South Ark. Community College	330	0	330	0	330	0	327	-3	327	0
Southeast Arkansas College	356	0	358	2	358	0	359	1	359	0
SOUTHERN ARKANSAS UNIVERSITY	489	0	489	0	489	0	524	35	524	0
U of A - CMTY COLLEGE AT BATESVILLE	272	0	272	0	272	0	272	0	272	0
U of A - CMTY COLLEGE AT HOPE	209	0	212	3	212	0	212	0	211	-1
U OF A - CMTY COLLEGE AT MORRILTON	299	0	299	0	299	0	293	-6	293	0
U of A - FORT SMITH	1,119	0	1,119	0	1,119	0	1,119	0	1,119	0
U OF A - MONTICELLO	635	17	640	5	640	0	653	13	653	0
U of A - PHILLIPS CMTY COLLEGE	325	0	325	0	325	0	325	0	325	0
U OF A - PINE BLUFF	914	3	871	-43	870	-1	878	8	878	0
U of A Pulaski Tech	998	0	998	0	998	0	998	0	998	0
UA FAYETTEVILLE & SYSTEM OFFICE	7,388	34	7,591	203	7,616	25	7,704	88	7,704	0
UALR	2,296	0	2,302	6	2,302	0	2,291	-11	2,291	0
UAMS	11,741	0	11,741	0	11,741	0	11,741	0	11,741	0
University of Central Arkansas	2,234	0	2,253	19	2,253	0	2,253	0	2,253	0
Total for Institutions of Higher Education	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Positions	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
	39,142	108	39,799	657	39,823	24	39,841	18	39,878	37

Authorized Positions

	FY23 Appropriated Positions	FY24 Appropriated Positions	FY25 Appropriated Positions
State Executive Departments	27,984	27,993	28,052
Independent Agencies and Constitutional Offices	8,302	8,225	8,269
Institutions of Higher Education	39,589	38,965	38,992
Total State Government Positions Authorized	75,875	75,183	75,313

Business Area	Department And Division Names	FY23 Authorized Position Totals	FY24 Authorized Position Totals	FY25 Authorized Position Totals
9901	DEPARTMENT OF AGRICULTURE	61	63	63
298	Veterinary Medical Board	1	1	0
400	Agriculture, Department of	540	538	539
455	Natural Resources Commission, Arkansas	71	68	68
	DEPARTMENT TOTAL	673	670	670
9902	DEPARTMENT OF COMMERCE	48	47	48
790	Economic Development Commission	84	85	85
402	Aeronautics Department	5	5	5
341	Waterways Commission, Arkansas	3	3	3
405	Bank Department, State	72	78	78
395	Development Finance Authority, Arkansas	56	56	56
425	Insurance Department	189	189	190
410	Securities Department	37	36	36
810	Workforce Services, Department of	924	987	782
520	Rehabilitation Svcs (inc Svc for Blind)	445	455	455
	DEPARTMENT TOTAL	1,863	1,941	1,738
9903	DEPARTMENT OF CORRECTIONS	219	217	215
480	Correction, Department of	4,591	4,527	4,527
485	Community Correction, Department of	1,467	1,545	1,545
323	Parole Board	22	22	22
328	Sentencing Commission, Arkansas	3	3	3
	DEPARTMENT TOTAL	6,302	6,314	6,312
9904	DEPARTMENT OF EDUCATION	75	86	86
500	Department of Education	329	313	313
500	Department of Education - Public School Fund	52	49	49
500	Department of Education - Office of Early Childhood			209
500	Department of Education-Public School Facilities/Transportation	31	32	32
516	<i>Division - AR Educational Television Network</i>	102	102	102
590	Career Education, Department of	44	44	44
510	School for the Blind, Arkansas	98	98	98
513	School for the Deaf, Arkansas	150	150	150
519	State Library, Arkansas	49	49	49
700	Higher Education, Department of	47	54	54
552	Northwest Technical Institute	81	81	81
318	Martin Luther King, Jr. Commission	4	4	4
	DEPARTMENT TOTAL	1,062	1,062	1,271
9905	DEPARTMENT OF ENERGY AND ENVIRONMENT	109	66	66
930	Environmental Quality, Arkansas Department of	321	351	351
420	Geological Survey, Arkansas	16	22	22
430	Liquefied Petroleum Gas Board	5	6	6
440	Oil & Gas Commission	31	34	34
	DEPARTMENT TOTAL	482	479	479
9906	DEPARTMENT OF FINANCE AND ADMINISTRATION	48	45	45
610	DFA- Management Services Division	236	223	223
611	DFA- Alcohol Beverage Control Administration Division	12	12	12
630	DFA- Revenue Services Division	1,566	1,573	1,573
631	DFA- Regulatory and Racing Commission	72	72	72

Authorized Positions

		FY23 Appropriated Positions	FY24 Appropriated Positions	FY25 Appropriated Positions
634	DFA- Child Support Enforcement, Office of	781	775	775
490	Assessment Coordination Department	32	33	33
	DEPARTMENT TOTAL	2,747	2,733	2,733
9907	DEPARTMENT OF HEALTH	1	1	1
645	Health, Arkansas Department of (including Tobacco Prevention & Cessation)	2,313	2,272	2,272
334	Tobacco Settlement Commission, Arkansas	2	1	1
319	Minority Health Commission, Arkansas	8	9	9
665	Health Services Permit Agency	5	4	4
228	Counseling Examiners Board	4	4	4
246	Physical Therapy, Arkansas State Board of	2	2	2
254	Social Work Licensing Board	2	2	2
265	Chiropractic Examiners Board	2	2	2
268	Dental Examiners Board	3	2	2
270	Dietetics Licensing Board	1	1	1
274	Medical Board	41	34	34
277	Nursing Board	30	30	30
279	Dispensing Opticians Board	1	1	1
280	Optometry Board	2	2	2
283	Pharmacy Board	11	10	10
289	Psychology Board, Arkansas	2	2	2
292	Speech-Language Pathology & Audiology Board	1	1	1
295	Spinal Cord Commission	27	25	25
	DEPARTMENT TOTAL	2,458	2,405	2,405
9908	DEPARTMENT OF HUMAN SERVICES	1	1	1
710	DHS- Aging, Adult, and Behavioral Health Services	1,163	1,154	1,157
710	DHS- Child Care & Early Childhood Education- Division	181	184	0
710	DHS- Children & Family Services Division	1,389	1,422	1,443
710	DHS- County Operations Division	1,841	1,834	2,022
710	DHS- Developmental Disabilities Services Division	2,586	2,535	2,503
710	DHS- Directors Office of Department of Human Services	672	662	669
710	DHS- Medical Services Division (Includes 1 Medicaid Expansion position)	103	97	93
710	DHS- Youth Services Division	99	124	122
710	DHS- Provider Services and Quality Assurance (Includes 19 Medicaid Expansion Positions)	211	213	213
	DEPARTMENT TOTAL	8,246	8,226	8,223
9909	DEPARTMENT OF INSPECTOR GENERAL	29	31	31
35	Medicaid Inspector General Office	26	26	26
229	Fair Housing Commission, Arkansas	11	12	12
	DEPARTMENT TOTAL	66	69	69
9910	DEPARTMENT OF LABOR AND LICENSING	24	26	26
800	Labor, Department of	70	69	69
390	Workers' Compensation Commission	107	105	105
	HVAC Licensing	11	9	9
200	Abstracters' Board	1	1	0
203	Accountancy Board	9	6	6
205	Appraisers Licensing & Certif. Board	4	4	6
206	Architects, Landscape Archts Interior Design	3	3	3
209	Athletic Commission	2	1	1
210	Auctioneer's Licensing Board	1	1	1
211	Bail Bondman Licensing Board, Professional	4	4	4
212	Barber Examiners Board, State Board of	4	4	4
221	Collection Agencies, State Board of	4	4	4
224	Contractors Licensing Board	18	17	17
236	Engineers & Land Surveyors Board	6	6	6
240	Registration of Professional Geologists	1	1	1
248	Real Estate Commission	15	15	15

Authorized Positions

		FY23 Appropriated Positions	FY24 Appropriated Positions	FY25 Appropriated Positions
255	Home Inspector Registration Board	1	1	0
258	Towing and Recovery Board	5	4	4
263	Fire Protection Licensing Board	3	3	3
305	Manufactured Home Commission	3	3	3
320	Motor Vehicle Commission	7	6	6
	DEPARTMENT TOTAL	303	293	293
9911	DEPARTMENT OF THE MILITARY	1	1	1
975	Military Department, State	546	555	555
	DEPARTMENT TOTAL	547	556	556
9912	DEPARTMENT OF PARKS, HERITAGE, & TOURISM	104	105	105
865 -887	Heritage Department	134	133	133
900	Parks & Tourism, Department of	733	734	734
315	Capitol Zoning District Commission	3	3	3
	DEPARTMENT TOTAL	974	975	975
9913	DEPARTMENT OF PUBLIC SAFETY	98	103	104
950	Law Enforcement Standards & Training, Commission on	48	46	48
955	Crime Laboratory, State	151	159	161
960	State Police, Arkansas	1,037	1,042	1,085
990	Crime Information Center, Arkansas	50	51	55
995	Emergency Management	109	110	116
	DEPARTMENT TOTAL	1,493	1,511	1,569
9914	DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES	28	28	28
914	Statewide Shared Services	133	141	141
615	Building Authority	72	63	63
470	Information Systems, Department of	216	207	207
472	Geographic Information Services, Office of	12	13	13
	DEPARTMENT TOTAL	461	452	452
9915	DEPARTMENT OF VETERANS AFFAIRS	1	1	1
365	Disabled Veterans' Services Office	1	1	1
380	Veterans' Child Welfare Service Office	2	2	2
385	Veterans' Affairs, Department of	303	303	303
	DEPARTMENT TOTAL	307	307	307
	Authorized Positions for the Departments	FY23 Appropriation Total	FY24 Appropriation Total	FY24 Appropriation Total
	Grand Total	27,984	27,993	28,052

Business Area	Independent Executive Agencies and Constitutional Offices	FY23 Authorized Position Totals	FY24 Authorized Position Totals	FY25 Authorized Position Totals
2	House of Representatives	44	44	44
5	Senate	14	15	15
9	Legislative Audit, Division of	295	295	295
11	Legislative Research, Bureau of	134	134	134
18	Court of Appeals	49	49	49
23	Administrative Office of the Courts	400	401	401
28	Prosecutor Coordinator, Office of the	12	16	18
32	Supreme Court	73	74	76
34	Governor, Office of	60	60	60
51	Lieutenant Governor, Office of the	3	5	5
53	Attorney General, Office of the	167	176	192
59	Auditor of State	295	310	310
61	Lands, Commissioner of State	45	45	41
63	Secretary of State	162	162	182
69	Treasurer of State	35	32	33
80	Game & Fish Commission	634	636	644
90	Highway & Transportation	4,674	4,558	4,558

Authorized Positions

		FY23 Appropriated Positions	FY24 Appropriated Positions	FY25 Appropriated Positions
232	Election Commissioners, State Board of	10	10	9
238	Ethics Commission	11	11	11
241	Judicial Discipline and Disability Commission	6	6	6
311	Disability Determination for Social Security Administration	591	596	596
314	Governor's Mansion Commission	10	10	10
324	Public Defender Commission, Arkansas	286	289	289
360	Claims Commission, Arkansas State	10	10	10
370	Public Employee Retirement System	81	79	79
375	Teacher Retirement System	87	87	87
450	Public Service Commission, Arkansas	114	115	115
	Independent Executive Agencies and Constitutional Offices	FY23 Appropriation Total	FY24 Appropriation Total	FY25 Appropriation Total
	Grand Total	8,302	8,225	8,269

	Institutions of Higher Education	FY23 Authorized Position Totals	FY24 Authorized Position Totals	FY25 Authorized Position Totals
100	Henderson State	625	555	555
105	Southern Arkansas University - SAU	529	529	529
115	SAU - Tech	333	330	330
120	ASU - Beebe	540	505	505
125	ASU - Jonesboro	2,267	2,296	2,306
128	ASU - Mountain Home	199	199	199
129	ASU - Newport	341	339	339
130	Arkansas Tech - ATU	1,670	1,543	1,561
135	U of A Fayetteville (UAF) & System Office - U of A	7,794	7,565	7,595
145	University of AR Little Rock - UALR	2,203	1,995	1,995
150	University of AR for Medical Sciences - UAMS	11,559	11,974	11,974
155	U of A - Monticello - UAM	661	639	637
160	U of A - Pine Bluff - UAPB	881	880	880
165	University of Central Arkansas - UCA	2,290	2,291	2,291
167	U of A - Community College at Hope	207	214	214
168	U of A - Community College at Batesville	272	243	243
170	East Ark. Community College	346	287	286
175	National Park Community College	379	367	367
177	Mid-South Community College	305	300	300
180	Arkansas Northeastern College	299	299	299
185	North Arkansas College	399	377	377
190	U of A - Phillips Community College	325	287	287
192	Rich Mountain Community College	144	144	144
193	South Ark. Community College	326	328	300
195	U of A - Fort Smith	1,119	1,025	1,025
198	Northwest Ark Community College	1,116	1,137	1,137
675	Black River Technical College	254	220	220
677	Cossatot Community College of U of A	200	197	197
685	ASU - Three Rivers	235	246	246
687	Ozarka College	220	220	220
689	U of A - Community College at Morrilton	291	289	289
691	Southeast Arkansas College	362	365	365
693	U of A Pulaski Tech	898	780	780
	Institutions of Higher Education	FY23 Appropriation Total	FY24 Appropriation Total	FY24 Appropriation Total
	Grand Total Appropriated	39,589	38,965	38,992

Executive Departments		
DEPARTMENT OF AGRICULTURE	DEPARTMENT OF FINANCE AND ADMINISTRATION	DEPARTMENT OF LABOR AND LICENSING
Agriculture, Department of	DFA - Secretary Office - Budget, Mgmt Svcs, Revenue Svcs	Department of Labor and Licensing
Commission on Water Well Construction	Reg Divisions - ABC, Tobacco Cntrl, Racing, Med Marijuana	Division of Labor
Foresters, State Board of Registration	Assessment Coordination Division	Workers' Compensation Commission
Livestock and Poultry Commission	Child Support Enforcement	Abstracters' Board, Appraisers, Home Inspectors
Natural Resources Commission	Disbursing Officer	HVAC Licensing Board
Plant Board	Office of Arkansas Lottery	Fire Protection Licensing Board
Plant Industries Division		Manufactured Home Commission
Professional Soil Classifiers, Board of Registration	DEPARTMENT OF HEALTH	Motor Vehicle Commission
Veterinary Medical Examining Board	Department of Health	Real Estate Commission
DEPARTMENT OF COMMERCE	Health Services Permit Agency	St Brd of Architects, Landscape Archt & Interior Designers
Economic Development Commission	Minority Health Commission	State Board of Public Accountancy
Aeronautics	Tobacco Settlement Commission	Towing and Recovery Board
Waterways Commission, Arkansas	State Board of Acupuncture and Related Techniques	Auctioneers Licensing Board
Bank Department	St Brd Examiners of Alcoholism & Drug Abuse Counselors	Contractors Licensing Board
Securities Department	State Board of Athletic Training	Prof Bail Bonds Company & Prof Bail Bondsman Licng Brd
Development Finance Authority	State Board of Chiropractic Examiners	State Athletic Commission
Insurance Department	Arkansas Board of Examiners in Counseling	State Board of Barber Examiners
Workforce Services	Arkansas State Board of Dental Examiners	State Board of Collection Agencies
Rehabilitation Services	Arkansas Dietetics Licensing Board	St Brd of Licensure for Prof Engineers & Prof Surveyors
Division of Services for the Blind	Arkansas Board of Dispensing Opticians	Arkansas Board of Registration for Professional Geologists
Office of Skills Development	Arkansas Board of Hearing Instrument Dispensers	DEPARTMENT OF THE MILITARY
DEPARTMENT OF CORRECTIONS	Arkansas State Medical Board	Military Department, State
Correction, Division of	Arkansas State Board of Nursing	DEPARTMENT OF PARKS, HERITAGE, & TOURISM
Community Correction, Division of	State Board of Optometry	Department of Parks, Heritage, and Tourism
Post Prison Transfer Board	Arkansas State Board of Pharmacy	Division of Heritage
Sentencing Commission, Arkansas	Arkansas State Board of Physical Therapy	Arkansas Arts Council
	Arkansas Board of Podiatric Medicine	Natural and Cultural Resources Council
DEPARTMENT OF EDUCATION	Arkansas Psychology Board	State Parks and Tourism Divisions
Department of Education - Public School Fund	Arkansas Social Work Licensing Board	Capitol Zoning District Commission
Division of Elementary and Secondary Education	Brd of Examiners in Speech-Lang Pathology & Audiology	DEPARTMENT OF PUBLIC SAFETY
Public School Academic Facilities & Transp	Arkansas Spinal Cord Commission	Department of Public Safety
Division - AR Educational Television Network	DEPARTMENT OF HUMAN SERVICES	Division of Arkansas State Police
Career & Technical Education Division	DHS - Secretary's Office	Division of Emergency Management
School for the Blind	DHS - Division of Aging, Adult, & Behavioral Health Svcs	State Crime Laboratory
School for the Deaf	DHS - Division of Child Care/Early Childhood Education	Crime Information Center
State Library	DHS - Division of Children and Family Services	Commission on Law Enforcement Standards and Training
Higher Education Division	DHS - Division of County Operations	DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES
Higher Ed Division -Northwest Tech Institute	DHS - Division of Developmental Disabilities Svcs	Statewide Shared Services
Martin Luther King, Jr. Commission	DHS - Division of Medical Services	Building Authority
	DHS - Division of Provider Services and Quality Assurance	Information Systems, Department of
DEPARTMENT OF ENERGY AND ENVIRONMENT	DHS - Division of Youth Services	Geographic Information Services, Office of
Environmental Quality, ADEQ		DEPARTMENT OF VETERANS AFFAIRS
Liquefied Petroleum Gas Board	DEPARTMENT OF INSPECTOR GENERAL	Disabled Veterans' Services Office
Oil & Gas Commission	Medicaid Inspector General Office	Veterans' Child Welfare Service Office
Arkansas Geological Survey	Fair Housing Commission, Arkansas	Veterans' Affairs, Department of

Independent Executive Agencies and Constitutional Offices		
Administrative Office of the Courts	Governor, Office of	Prosecutor Coordinator, Office of the
Attorney General, Office of the	Governor's Mansion Commission	Public Defender Commission, Arkansas
Auditor of State	Highway & Transportation	Public Employee Retirement System
Claims Commission, Arkansas State	House of Representatives	Public Service Commission, Arkansas
Court of Appeals	Judicial Discipline and Disability Commission	Secretary of State
Disability Determ. for Social Security Admin	Lands, Commissioner of State	Senate
Election Commissioners, State Board of	Legislative Audit, Division of	Supreme Court
Ethics Commission	Legislative Research, Bureau of	Teacher Retirement System
Game & Fish Commission	Lieutenant Governor, Office of the	Treasurer of State